



Quarterly Summary of Sponsored Program Services Activity

Second Quarter FY2015

Office of the Vice President for Research

Quarterly Summary of Sponsored Program Services Activity

This report provides a snapshot of the current fiscal year's activity through the end of the reporting quarter. The report includes all sponsored program activity (both research and non-research) that is managed by Sponsored Program Services within the Office of the Vice President for Research.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The **Proposals** reports include all proposals submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Quali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

Proposals by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Agricultural Experiment Station					5	
Agricultural and Resource Economics	21	3,917,051	25	10,441,460	5	2,799,765
Agriculture and Natural Resources Dean	7	3,979,312	16	7,207,679	9	4,691,792
Allied Health Sciences	23	21,715,325	13	6,734,733	13	11,140,252
Animal Science	22	8,272,689	30	4,805,820	6	432,324
Extension	40	2,043,142	53	5,480,452	21	2,028,662
Kinesiology					8	849,021
Natural Resources and the Environment	17	5,595,995	30	9,908,035	12	4,308,772
Nutritional Sciences	21	9,183,170	22	12,145,638	9	1,587,493
Pathobiology	19	4,448,883	22	7,337,103	7	3,263,861
Plant Science and Landscape Architecture	34	3,497,297	33	5,192,318	12	1,989,107
College of Agriculture and Natural Resources	204	\$62,652,864	244	\$69,253,238	107	\$33,091,049
Anthropology	15	942,641	15	691,492	4	450,301
Chemistry	40	67,656,174	65	29,247,874	42	13,745,207
Communication	3	1,490,058	3	735,027		
Ecology and Evolutionary Biology	47	12,371,627	38	7,824,337	15	4,806,610
Economics	8	1,586,807	1	23,397	4	255,478
English	2	220,645	4	139,075	1	22,151
Geography	10	2,306,601	19	5,386,369	7	1,325,149
History	1	19,736	3	124,511	3	662,330
Human Development and Family Studies	11	4,007,409	9	1,516,398	3	448,453
Integrative Geoscience	5	1,155,643				
Journalism	1	96,238				
Liberal Arts and Sciences Dean	2	157,399	1	195,000		
Linguistics	3	495,131	2	3,527,549	2	3,416,483
Literature, Culture and Languages			1	100,000		
Marine Sciences	68	17,124,705	89	35,272,343	36	12,374,575
Mathematics	24	4,131,736	22	4,737,481	18	3,544,562
Molecular and Cell Biology	64	37,411,090	73	33,949,926	36	17,386,041
Philosophy	2	2,200,916	1	188,834		
Physics	42	12,717,489	41	15,393,620	14	5,928,866
Physiology and Neurobiology	22	14,573,522	34	24,816,660	28	18,760,602
Political Science			1	7,500	1	75,000
Psychology	64	39,469,181	78	62,826,469	43	20,293,033
Public Policy	2	27,960	3	1,592,880	2	1,559,240
Sociology	1	11,899	6	1,219,291	2	24,000
Speech, Language and Hearing Sciences	8	4,831,013	6	1,492,424	4	371,351

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2014

Proposals by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Statistics	7	1,327,429	10	1,747,661	11	2,441,313
College of Liberal Arts and Sciences	452	\$226,333,049	525	\$232,756,118	276	\$107,890,745
Curriculum and Instruction	6	5,226,386	15	6,075,933	4	4,391,929
Education Dean			5	6,199,568	2	3,861,929
Educational Leadership	13	7,070,862	11	1,947,576	3	1,600,132
Educational Psychology	30	9,438,378	41	28,677,263	29	11,414,431
Kinesiology	34	11,649,166	35	6,065,291		
NEAG School of Education	83	\$33,384,792	107	\$48,965,631	38	\$21,268,421
Accounting	1	9,998	1	25,000		
Business Dean			1	1,451,958		
CT Small Business Development Center			3	2,644,029	2	2,338,627
Finance	2	115,001	2	64,665	3	73,100
Marketing	1	11,800	1	10,000		
Operations & Info Management	1	429,313	2	1,282,320	2	972,337
School of Business	5	\$566,112	10	\$5,477,972	7	\$3,384,064
Biomedical Engineering			3	918,842	18	6,235,316
Center for Clean Energy Engineering					1	30,145
Chemical and Biomolecular Engineering	69	18,740,094	82	48,466,725	41	13,744,376
Civil and Environmental Engineering	72	20,947,448	79	23,193,258	40	13,490,476
Computer Science and Engineering	70	24,043,547	63	47,091,075	29	12,787,209
Connecticut Transportation Institute	8	529,380	12	2,647,502	2	243,202
Electrical and Computer Engineering	114	35,948,409	114	46,856,609	43	19,814,626
Engineering Dean	26	7,825,763	24	8,954,024	12	23,650,938
Engineering Diversity Program					1	249,611
Materials Science and Engineering	40	18,241,949	46	28,845,343	21	5,452,085
Mechanical Engineering	93	22,784,883	82	25,079,049	33	10,016,732
School of Engineering	492	\$149,061,473	505	\$232,052,427	241	\$105,714,716
School of Fine Arts	7	314,652	9	426,135	5	162,108
School of Fine Arts	7	\$314,652	9	\$426,135	5	\$162,108
School of Law	5	189,866	6	499,408		
School of Law	5	\$189,866	6	\$499,408		
School of Nursing	33	10,389,595	42	8,706,986	12	832,307
School of Nursing	33	\$10,389,595	42	\$8,706,986	12	\$832,307
Pharmaceutical Sciences	90	62,459,929	87	45,313,107	42	20,806,042
Pharmacy Dean			3	1,407,801	2	464,684
Pharmacy Practice	10	789,500	13	1,865,723	6	623,307
School of Pharmacy	100	\$63,249,429	103	\$48,586,631	50	\$21,894,033

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2014

Proposals by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
School of Social Work	27	4,492,211	29	9,834,092	6	989,602
School of Social Work	27	\$4,492,211	29	\$9,834,092	6	\$989,602
Center for Excellence in Teaching and Learning	1	130,438				
Economic Development	11	8,827,317				
Global Affairs	3	1,104,812	6	1,368,945	1	479,999
Hartford Regional Campus			1	12,000		
Health Services	4	464,815				
Infrastructure & Project Management	1	2,169,234	1	60,000		
Provost & Exec VP Academic Affairs			2	125,000		
Public Safety			1	11,150		
Student Activities	2	255,856	1	149,055		
UITS			1	220,696		
Unassigned Department					3	1,532,728
Undergraduate Education	6	1,093,227	5	1,241,564		
University Libraries	2	14,138	2	86,352	1	77,232
VP Graduate Education & Dean	3	2,410,976	4	2,901,393		
VP Student Affairs			2	284,777		
Academic and Service Programs	33	\$16,470,813	26	\$6,460,932	5	\$2,089,959
Animal Care					1	198,300
Biotech/Bioservices Center			4	1,857,185	2	1,509,923
Center for Environmental Sciences and Engineering	7	2,030,038	7	879,507	2	401,998
Center for Health, Intervention and Prevention	16	3,469,016	10	2,379,957	12	3,780,015
Institute of Materials Science	9	3,743,300	2	622,122		
Northeast Undersea Research Technology and Education Center	7	1,820,007	9	1,936,532	1	15,079
Roper Center for Public Opinion Research			1	36,716		
Sea Grant College Program	14	1,535,530	18	6,069,649	5	382,774
Vice President for Research			3	2,221,696	1	500,000
Vice President for Research	53	\$12,597,891	54	\$16,003,364	24	\$6,788,089
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,660	\$679,022,934	771	\$304,105,093
Craniofacial Sciences					1	20,000
Oral Health and Diagnostic Sciences					12	19,991,056
Reconstructive Sciences					19	10,502,549
School of Dental Medicine					32	\$30,513,605
Cell Analysis Modeling - CCAM					1	132,000
Cell Biology					36	31,680,296
Center for Molecular Medicine					2	967,444
Center for Vascular Biology					5	626,323

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2014

Proposals by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Community Medicine and Health Care					26	21,944,142
Dermatology					1	110,116
Family Medicine					4	1,620,668
Genetics and Developmental Biology					22	27,033,742
Immunology					15	10,778,627
Medicine					44	22,714,689
Molecular Biology & Biophysics					15	20,356,365
Neurology					6	4,040,647
Neuroscience					30	36,024,014
Orthopaedic Surgery					23	11,793,395
Pediatrics					7	3,989,705
Psychiatry					18	11,285,368
Surgery					9	15,282,279
School of Medicine					264	\$220,379,820
University of Connecticut Health					296	\$250,893,425
Grand Total					1,494	\$579,702,747
					1,660	\$679,022,934
					1,067	\$554,998,518

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Agricultural Experiment Station					5	
Agricultural and Resource Economics	15	2,288,191	16	2,656,472	1	29,999
Agriculture and Natural Resources Dean	7	3,979,312	9	4,364,105	7	4,208,730
Allied Health Sciences	18	16,966,112	8	4,610,956	8	10,063,966
Animal Science	22	8,272,689	30	4,805,820	6	432,324
Extension	30	1,365,040	48	5,104,071	22	2,486,724
Kinesiology					5	549,771
Natural Resources and the Environment	15	5,343,109	22	7,848,384	7	3,119,909
Nutritional Sciences	21	9,183,170	21	7,890,237	8	1,537,493
Pathobiology	19	4,736,827	20	7,450,210	9	3,624,071
Plant Science and Landscape Architecture	33	3,472,297	33	5,192,318	12	1,989,107
College of Agriculture and Natural Resources	180	\$55,606,747	207	\$49,922,573	90	\$28,042,094
Anthropology	16	971,560	15	691,492	4	450,301
Chemistry	29	61,370,804	33	18,947,628	19	7,098,093
Communication	2	1,589,657	2	237,904		
Ecology and Evolutionary Biology	42	11,842,386	42	8,007,263	15	6,291,282
Economics	6	584,885			4	255,478
English	2	220,645	4	139,075	1	22,151
Geography	7	603,679	13	2,273,472	6	1,225,978
History	1	19,736	3	124,511	3	662,330
Human Development and Family Studies	6	1,734,525	6	488,667	1	17,500
Integrative Geoscience	1	210,860				
Journalism	1	96,238				
Liberal Arts and Sciences Dean			1	195,000		
Linguistics	3	495,131	2	3,527,549	2	3,416,483
Literature, Culture and Languages			1	100,000		
Marine Sciences	77	20,271,472	87	32,769,412	35	12,325,575
Mathematics	25	4,196,735	22	4,737,481	19	4,144,149
Molecular and Cell Biology	64	34,969,461	73	33,949,926	36	17,386,041
Philosophy	2	2,200,916	1	188,834		
Physics	33	9,253,154	33	12,931,311	11	4,984,953
Physiology and Neurobiology	21	14,568,522	34	24,816,660	28	18,760,602
Political Science			1	7,500		
Psychology	40	12,035,657	49	25,307,488	29	10,586,071
Public Policy	2	27,960	3	1,592,880	2	1,559,240
Regional Campuses	1	100,001				
Sociology	1	11,899	6	1,219,291	2	24,000

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 12/31/2014

Proposals by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Speech, Language and Hearing Sciences	6	3,241,356	6	1,492,424	3	288,877
Statistics	7	1,327,429	10	1,747,661	10	2,426,063
College of Liberal Arts and Sciences	395	\$181,944,668	447	\$175,493,429	230	\$91,925,167
Curriculum and Instruction	6	5,226,386	15	6,075,933	4	4,391,929
Education Dean			1	234,643	1	204,120
Educational Leadership	11	6,718,336	12	2,337,717	4	1,957,878
Educational Psychology	31	10,137,096	39	24,614,477	29	14,714,494
Kinesiology	20	1,370,260	28	1,650,613		
NEAG School of Education	68	\$23,452,078	95	\$34,913,383	38	\$21,268,421
Accounting	1	9,998	1	25,000		
Business Dean			11	6,939,561		
CT Small Business Development Center					2	2,338,627
Center for Economic Analysis	2	115,001	1	30,000	2	57,300
Finance			1	34,665	1	15,800
Marketing	1	11,800	1	10,000		
Operations & Info Management	1	429,313	2	1,282,320	2	972,337
School of Business	5	\$566,112	17	\$8,321,546	7	\$3,384,064
Biomedical Engineering			1	404,108	18	7,168,787
Center for Clean Energy Engineering	59	15,227,681	73	41,786,889	55	11,241,591
Chemical and Biomolecular Engineering	3	60,000	14	5,787,587	7	2,298,906
Chemical, Materials and Biomolecular Engineering	19	7,583,514				
Civil and Environmental Engineering	35	9,436,638	32	9,533,140	16	6,490,513
Computer Science and Engineering	69	23,475,783	45	35,147,848	28	12,187,622
Connecticut Transportation Institute	21	3,892,086	31	6,403,968	16	2,940,395
Electrical and Computer Engineering	96	30,856,369	81	35,403,664	35	17,199,051
Engineering Dean	23	6,461,604	23	8,847,934	10	22,475,688
Engineering Diversity Program					1	249,611
Materials Science and Engineering	1	1,388,985	4	603,992	2	382,081
Mechanical Engineering	74	20,665,335	63	18,392,572	23	7,345,366
School of Engineering	400	\$119,047,995	367	\$162,311,702	211	\$89,979,611
School of Fine Arts	7	314,652	9	426,135	5	162,108
School of Fine Arts	7	\$314,652	9	\$426,135	5	\$162,108
School of Law	2	124,343	5	407,776		
School of Law	2	\$124,343	5	\$407,776		
School of Nursing	33	10,389,595	40	8,593,208	11	653,923
School of Nursing	33	\$10,389,595	40	\$8,593,208	11	\$653,923
Pharmaceutical Sciences	90	62,459,929	89	45,970,908	44	21,270,726

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 12/31/2014

Proposals by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Pharmacy Practice	9	335,287	12	1,813,465	3	387,954
School of Pharmacy	99	\$62,795,216	101	\$47,784,373	47	\$21,658,680
School of Social Work	27	4,492,211	29	9,834,092	6	989,602
School of Social Work	27	\$4,492,211	29	\$9,834,092	6	\$989,602
Avery Point Regional Campus			1	470,001		
Center for Excellence in Teaching and Learning	1	130,438				
Economic Development	11	8,827,317				
Global Affairs	5	1,141,416	7	1,460,577	2	554,999
Hartford Regional Campus			1	12,000		
Health Services	4	464,815				
Provost & Exec VP Academic Affairs			7	4,426,049		
Public Safety			1	11,150		
Student Activities	2	255,856	1	149,055		
UITS			1	220,696		
Undergraduate Education	6	1,093,227	5	1,241,564		
University Libraries	1	4,670	2	86,352	1	77,232
VP Graduate Education & Dean			4	7,237,240		
VP Student Affairs			2	284,777		
Academic and Service Programs	30	\$11,917,739	32	\$15,599,461	3	\$632,231
Animal Care					1	198,300
BECAT			34	17,167,797		
Biotech/Bioservices Center					1	14,707
Center for Environmental Sciences and Engineering	55	15,525,148	75	27,229,150	26	10,579,565
Center for Health, Intervention and Prevention	71	50,552,992	61	55,805,302	42	15,676,543
Institute of Materials Science	91	38,970,144	106	51,370,180	44	17,508,794
Northeast Undersea Research Technology and Education Center	6	1,719,932	9	1,936,532	1	15,079
Roper Center for Public Opinion Research			1	36,716		
Sea Grant College Program	24	2,278,434	20	8,733,883	7	916,204
Vice President for Research	1	4,741	5	3,135,696	1	500,000
Vice President for Research	248	\$109,051,391	311	\$165,415,256	123	\$45,409,192
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,660	\$679,022,934	771	\$304,105,093
Craniofacial Sciences					1	20,000
Oral Health and Diagnostic Sciences					9	14,682,111
Reconstructive Sciences					19	10,502,549
School of Dental Medicine					29	\$25,204,660
Calhoun Cardiology Center - CCC					4	3,143,372

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 12/31/2014

Proposals by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Cell Analysis Modeling - CCAM					9	9,825,074
Cell Biology					14	10,348,323
Center for Molecular Medicine					12	8,676,731
Center for Public Health					4	6,221,147
Center for Quantitative Medicine					10	3,714,421
Center for Vascular Biology					18	20,042,985
Clinical And Translational Science Institute (CTSI)					1	13,638,733
Community Medicine and Health Care					20	7,870,556
Ethel Donaghue Tripp Center					1	1,022,431
Genetics and Developmental Biology					18	18,446,417
Health Career Opportunity Programs					1	880,000
Immunology					12	10,387,170
Medicine					23	7,267,287
Molecular Biology & Biophysics					12	17,520,650
NEAG Cancer Center (SOM)					3	400,000
Neuroscience					40	42,437,661
Orthopaedic Surgery					22	11,554,145
Pediatrics					6	3,089,705
Psychiatry					18	11,285,368
Surgery					8	15,207,279
UConn Center on Aging					8	2,423,060
School of Medicine					264	\$225,402,515
Other UConn Health					3	286,250
Other UConn Health					3	\$286,250
University of Connecticut Health					296	\$250,893,425
Grand Total					1,494	\$579,702,747
					1,660	\$679,022,934
					1,067	\$554,998,518

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Awards by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	4	265,641	7	452,683	8	621,414
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	8	4,172,162
Allied Health Sciences	9	2,540,048	8	1,549,050	4	439,360
Animal Science	3	63,182	5	506,806	6	526,098
Extension	35	2,868,677	27	2,148,096	16	958,841
Kinesiology					8	496,125
Natural Resources and the Environment	7	939,546	10	690,631	4	171,119
Nutritional Sciences	6	1,384,267	3	234,745	3	878,779
Pathobiology	8	1,689,745	3	173,810		
Plant Science and Landscape Architecture	17	1,597,660	14	1,150,512	10	497,809
College of Agriculture and Natural Resources	92	\$11,510,841	86	\$12,021,537	67	\$8,761,707
Anthropology	2	42,112	6	137,328	3	107,222
Chemistry	11	2,645,903	21	5,765,841	9	3,996,148
Communication	1	972,191	1	705,404		
Ecology and Evolutionary Biology	12	1,649,623	8	1,475,829	7	1,689,080
Economics	2	1,771,508	2	373,585		
English	3	58,005	2	38,005	2	49,392
Geography	2	111,000	5	425,970	4	912,847
History	1	19,736	2	100,800		
Human Development and Family Studies	4	119,875	5	1,520,619	4	550,451
Liberal Arts and Sciences Dean	1	65,000	1	195,000		
Linguistics			2	376,097		
Marine Sciences	41	6,182,874	26	2,672,625	20	5,286,515
Mathematics	6	871,423	8	1,130,586	3	234,774
Molecular and Cell Biology	13	3,436,123	9	4,478,248	6	3,058,597
Physics	10	2,580,156	10	2,671,339	7	2,178,861
Physiology and Neurobiology	2	1,999,721	3	1,306,452	4	810,632
Political Science					2	70,944
Psychology	19	5,841,632	18	2,860,559	18	10,924,523
Public Policy	2	21,460	1	6,000	2	90,000
Sociology			2	434,708		
Speech, Language and Hearing Sciences	3	228,350	2	1,963,219	1	161,170
Statistics	3	169,795	7	563,572	1	52,000
College of Liberal Arts and Sciences	138	\$28,786,487	141	\$29,201,786	93	\$30,173,156
Curriculum and Instruction	1	24,958	4	1,150,155	3	2,183,524
Education Dean			2	1,919,990		
Educational Leadership	4	540,436	5	281,876		

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Educational Psychology	22	8,517,552	20	5,898,804	18	6,746,591
Kinesiology	18	1,534,775	20	1,181,880		
NEAG School of Education	45	\$10,617,721	51	\$10,432,705	21	\$8,930,115
Accounting	2	20,000	1	25,000		
Business Dean					1	1,142,000
CT Small Business Development Center			4	5,102,738	1	1,123,152
Finance	3	123,821	1	30,000	1	7,500
Marketing			1	10,000		
School of Business	5	\$143,821	7	\$5,167,738	3	\$2,272,652
Biomedical Engineering					1	30,000
Center for Clean Energy Engineering					1	30,145
Chemical and Biomolecular Engineering	23	3,535,743	13	2,416,781	7	1,819,031
Civil and Environmental Engineering	23	2,238,501	23	2,901,133	12	3,434,875
Computer Science and Engineering	11	1,721,904	18	3,945,626	6	2,841,492
Connecticut Transportation Institute	7	2,417,834	9	1,281,289	3	1,037,105
Electrical and Computer Engineering	42	5,217,207	33	5,909,972	36	12,594,749
Engineering Dean	11	302,998	14	2,056,461	6	1,330,080
Materials Science and Engineering	13	2,770,865	13	3,606,901	6	2,972,968
Mechanical Engineering	35	7,542,663	32	4,342,833	10	2,778,965
School of Engineering	165	\$25,747,714	155	\$26,460,996	88	\$28,869,410
School of Fine Arts	4	502,233	3	144,138	2	213,292
School of Fine Arts	4	\$502,233	3	\$144,138	2	\$213,292
School of Law	2	115,410	1	75,000	2	105,841
School of Law	2	\$115,410	1	\$75,000	2	\$105,841
School of Nursing	6	1,342,287	14	993,513	9	2,334,464
School of Nursing	6	\$1,342,287	14	\$993,513	9	\$2,334,464
Pharmaceutical Sciences	15	2,750,930	20	7,435,878	10	3,441,130
Pharmacy Dean			1	227,862	3	1,555,831
Pharmacy Practice	6	290,329	7	689,998	1	30,000
School of Pharmacy	21	\$3,041,259	28	\$8,353,738	14	\$5,026,961
School of Social Work	11	2,219,805	9	2,006,478	9	2,319,131
School of Social Work	11	\$2,219,805	9	\$2,006,478	9	\$2,319,131
Center for Excellence in Teaching and Learning	1	130,438				
Economic Development	4	3,437,776				
Global Affairs	3	1,204,836	1	224,945		
Health Services	2	396,945	1	2,500		
Infrastructure & Project Management			2	2,204,234		
Provost & Exec VP Academic Affairs			1	125,264	2	2,436,490

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Public Safety			1	5,000		
Student Activities	1	130,600			2	144,600
Unassigned Department					3	65,960
Undergraduate Education	4	653,022	1	250,000	4	869,708
University Libraries	1	9,468	3	91,022	1	77,232
VP Student Affairs			1	10,000		
Academic and Service Programs	16	\$5,963,085	11	\$2,912,965	12	\$3,593,990
Biotech/Bioservices Center					1	281,134
Center for Environmental Sciences and Engineering	3	182,276	5	333,513	2	211,000
Center for Health, Intervention and Prevention	3	856,616	2	466,835	4	2,073,779
Institute of Materials Science	3	690,000				
Northeast Undersea Research Technology and Education Center	4	1,487,620	5	838,225	1	289,264
Sea Grant College Program	9	1,777,557	8	6,093,089	3	178,793
Vice President for Research	22	\$4,994,069	20	\$7,731,662	11	\$3,033,970
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	331	\$95,634,689
Oral Health and Diagnostic Sciences					4	2,587,392
Reconstructive Sciences					2	211,489
School of Dental Medicine					6	\$2,798,881
Cell Biology					6	1,368,730
Center for Vascular Biology					1	155,742
Community Medicine and Health Care					9	14,215,882
Dermatology					2	57,000
Genetics and Developmental Biology					1	137,392
Immunology					7	3,559,985
Medicine					17	8,024,008
Molecular Biology & Biophysics					4	2,988,283
Neurology					3	1,714,163
Neuroscience					3	164,800
Orthopaedic Surgery					9	5,026,747
Pediatrics					3	159,920
Psychiatry					7	5,449,166
Surgery					1	55,045
Traumatology and Emergency Medicine					1	999,395
School of Medicine					74	\$44,076,258
University of Connecticut Health					80	\$46,875,139
Grand Total	527	\$94,984,731	526	\$105,502,256	411	\$142,509,828

* Awards are listed according to the tenure home of the PI on each project.

Awards by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	2	32,000	6	163,433	6	430,561
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	6	3,407,162
Allied Health Sciences	7	1,212,218	4	608,704	2	239,845
Animal Science	3	63,182	5	506,806	6	526,098
Extension	28	2,605,407	22	1,645,910	14	1,539,902
Kinesiology					10	508,585
Natural Resources and the Environment	6	925,851	9	688,631	3	141,119
Nutritional Sciences	6	1,384,267	3	234,745	3	878,779
Pathobiology	10	1,730,194	4	230,713	1	127,133
Plant Science and Landscape Architecture	16	1,572,660	14	1,150,512	10	497,809
College of Agriculture and Natural Resources	81	\$9,687,854	76	\$10,344,658	61	\$8,296,993
Anthropology	1	21,168	6	137,328	3	107,222
Chemistry	6	2,329,711	10	4,491,236	5	3,068,148
Communication	1	84,464				
Ecology and Evolutionary Biology	9	1,385,702	5	872,501	7	1,959,670
Economics	1	54,889	2	373,585		
English	3	58,005	2	38,005	2	49,392
Geography	3	120,468	4	176,004	3	49,502
History	1	19,736	2	100,800		
Human Development and Family Studies	4	119,875	4	1,192,346	2	119,500
Integrative Geoscience	1	381,675				
Liberal Arts and Sciences Dean			1	195,000		
Linguistics			2	376,097		
Marine Sciences	44	6,165,195	28	2,835,965	18	2,737,515
Mathematics	7	936,423	8	1,130,586	3	234,774
Molecular and Cell Biology	14	5,152,742	9	4,478,248	6	3,058,597
Physics	7	1,593,731	10	2,671,339	5	1,528,861
Physiology and Neurobiology	2	1,999,721	3	1,306,452	5	1,227,721
Political Science					1	2,500
Psychology	12	1,570,299	13	1,359,703	12	2,385,050
Public Policy	2	21,460	1	6,000	2	90,000
Sociology			2	434,708		
Speech, Language and Hearing Sciences	2	143,886	2	1,963,219	1	161,170
Statistics	2	154,999	7	563,572	1	52,000
College of Liberal Arts and Sciences	122	\$22,314,149	121	\$24,702,694	76	\$16,831,622
Center on Postsecondary Education and Disability	1	79,311				
Curriculum and Instruction	1	24,958	4	1,150,155	3	2,183,524

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 12/31/2014

Awards by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Educational Leadership	4	540,436	8	732,722		
Educational Psychology	21	8,438,241	18	5,767,958	18	6,746,591
Kinesiology	14	490,709	16	680,183		
NEAG School of Education	41	\$9,573,655	46	\$8,331,018	21	\$8,930,115
Accounting	2	20,000	1	25,000		
Business Dean	1	2,209,806	4	5,102,738	1	1,142,000
CT Small Business Development Center					1	1,123,152
Center for Economic Analysis	3	123,821	1	30,000	1	7,500
Marketing			1	10,000		
School of Business	6	\$2,353,627	7	\$5,167,738	3	\$2,272,652
Biomedical Engineering					1	30,000
Center for Clean Energy Engineering	14	2,020,416	24	4,647,988	11	4,033,642
Chemical, Materials and Biomolecular Engineering	8	1,520,025				
Civil and Environmental Engineering	10	394,200	9	500,740	6	3,048,771
Computer Science and Engineering	11	1,721,904	16	3,886,226	6	2,841,492
Connecticut Transportation Institute	14	3,491,512	20	2,818,691	6	1,369,266
Electrical and Computer Engineering	40	5,065,971	29	4,325,212	32	11,808,661
Engineering Dean	14	1,701,250	11	1,607,789	7	1,535,876
Engineering Diversity Program			1	12,000		
Materials Science and Engineering			2	719,999	2	88,194
Mechanical Engineering	29	5,849,898	22	3,753,665	7	2,528,965
School of Engineering	140	\$21,765,175	134	\$22,272,310	78	\$27,284,867
School of Fine Arts	4	502,233	3	144,138	2	213,292
School of Fine Arts	4	\$502,233	3	\$144,138	2	\$213,292
School of Law	2	115,410	1	75,000	2	105,841
School of Law	2	\$115,410	1	\$75,000	2	\$105,841
School of Nursing	7	1,468,983	13	991,013	7	2,106,261
School of Nursing	7	\$1,468,983	13	\$991,013	7	\$2,106,261
Pharmaceutical Sciences	15	2,750,930	21	7,663,740	13	4,996,961
Pharmacy Practice	6	290,329	6	235,783	1	30,000
School of Pharmacy	21	\$3,041,259	27	\$7,899,523	14	\$5,026,961
School of Social Work	11	2,219,805	9	2,006,478	9	2,319,131
School of Social Work	11	\$2,219,805	9	\$2,006,478	9	\$2,319,131
Center for Continuing Studies	3	855,407				
Economic Development	2	827,450				
Global Affairs	1	479,867	1	224,945	1	68,444
Health Services	2	396,945	1	2,500		

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 12/31/2014

Awards by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
President	1	400,520				
Provost & Exec VP Academic Affairs			3	425,380	2	1,507,819
Public Safety			1	5,000		
Student Activities	1	130,600	1	125,264	2	144,600
Undergraduate Education	4	653,022	1	250,000	3	452,619
University Libraries			3	91,022	1	77,232
VP Graduate Education & Dean			1	1,599,990		
VP Student Affairs			1	10,000		
Academic and Service Programs	14	\$3,743,811	13	\$2,734,101	9	\$2,250,714
BECAT			5	1,478,312		
Center for Environmental Sciences and Engineering	20	3,120,463	15	2,447,081	12	1,126,517
Center for Health, Intervention and Prevention	18	8,381,080	16	4,474,746	15	12,107,063
Institute of Materials Science	24	4,729,644	23	5,056,849	13	3,534,944
Northeast Undersea Research Technology and Education Center	3	1,387,545	5	838,225	1	289,264
Sea Grant College Program	13	580,039	12	6,538,372	8	2,938,452
Vice President for Research	78	\$18,198,770	76	\$20,833,585	49	\$19,996,240
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	331	\$95,634,689
Oral Health and Diagnostic Sciences					4	2,587,392
Reconstructive Sciences					1	11,489
School of Dental Medicine					5	\$2,598,881
Cell Biology					5	1,008,730
Center for Molecular Medicine					2	408,333
Center for Public Health					2	126,191
Center for Quantitative Medicine					2	13,998,733
Center for Vascular Biology					1	155,742
Community Medicine and Health Care					7	570,559
Dermatology					2	57,000
Genetics and Developmental Biology					1	137,392
Health Career Opportunity Programs					1	220,000
Immunology					6	3,484,985
Medicine					7	1,666,427
Molecular Biology & Biophysics					4	2,988,283
NEAG Cancer Center (SOM)					1	75,000
Neuroscience					6	1,878,963
Orthopaedic Surgery					9	5,026,747
Pediatrics					3	159,920

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 12/31/2014

Awards by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Psychiatry					7	5,449,166
Surgery					1	55,045
Traumatology and Emergency Medicine					1	999,395
UConn Center on Aging					4	5,115,652
UConn Stem Cell Institute					1	200,000
School of Medicine					73	\$43,782,263
Other UConn Health					2	493,995
Other UConn Health					2	\$493,995
University of Connecticut Health					80	\$46,875,139
Grand Total	527	\$94,984,731	526	\$105,502,256	411	\$142,509,828

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
Agricultural and Resource Economics	1,064,789	1,228,717	547,603
Agriculture and Natural Resources Dean	4,343,815	3,353,581	1,001,921
Allied Health Sciences	1,616,424	2,431,249	1,044,172
Animal Science	802,723	1,163,793	618,279
Extension	2,325,380	2,858,473	1,653,739
Kinesiology			347,866
Natural Resources and the Environment	485,425	825,397	600,065
Nutritional Sciences	1,021,207	1,074,621	330,268
Pathobiology	1,245,995	1,770,103	729,468
Plant Science and Landscape Architecture	1,702,644	1,762,253	832,886
College of Agriculture and Natural Resources	\$ 14,608,401	\$ 16,468,185	\$ 7,706,265
Anthropology	112,688	168,112	45,024
Chemistry	3,776,268	4,420,343	2,319,357
Communication	702,317	277,426	44,405
Ecology and Evolutionary Biology	3,430,025	2,389,451	964,129
Economics	373,698	254,263	65,990
English	64,439	-19,254	11,919
Geography	336,524	183,463	276,029
History	36,638	33,334	32,272
Human Development and Family Studies	1,044,839	1,177,568	598,012
Judaic Studies Center	85,118		
Liberal Arts and Sciences Dean	44,443	125,329	64,577
Linguistics	1,056,157	625,962	145,543
Marine Sciences	5,766,182	5,713,622	2,963,072
Mathematics	615,773	826,457	396,687
Molecular and Cell Biology	7,074,024	7,069,191	3,523,300
Physics	4,143,787	3,808,415	2,421,579
Physiology and Neurobiology	4,057,759	2,993,007	1,641,231
Political Science	46,910	3,375	4,614
Psychology	10,279,175	8,799,529	3,712,012
Public Policy	105,325	17,192	28,271
Sociology	5,900	63,519	72,130
Speech, Language and Hearing Sciences	115,503	173,362	228,712
Statistics	458,001	493,258	308,075
College of Liberal Arts and Sciences	\$ 43,731,495	\$ 39,596,922	\$ 19,866,941
Curriculum and Instruction	1,583,070	1,995,009	962,301
Education Dean	217,012	550,220	349,426
Educational Leadership	815,465	486,426	506,801
Educational Psychology	6,831,435	7,275,420	3,652,784
Kinesiology	1,584,466	1,655,774	

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2014

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
NEAG School of Education	\$ 11,031,448	\$ 11,962,849	\$ 5,471,311
Accounting	9,622	-7,007	25,000
Business Dean	206,572	373,792	80,355
CT Small Business Development Center		2,187,637	2,212,580
Connecticut Center for Entrepreneurship and Innovation	46,160	43,736	
Finance	74,700	16,795	17,984
Marketing	2,104	11,104	3,501
School of Business	\$ 339,159	\$ 2,626,057	\$ 2,339,419
Biomedical Engineering		291,281	-13,471
Center for Clean Energy Engineering	58,966	18,031	8,567
Chemical and Biomolecular Engineering	3,523,740	3,449,501	2,144,901
Civil and Environmental Engineering	2,977,856	4,140,253	2,431,775
Computer Science and Engineering	3,290,611	3,372,773	1,452,048
Connecticut Transportation Institute	1,746,819	873,681	611,689
Electrical and Computer Engineering	6,665,791	6,851,929	4,028,920
Engineering Dean	1,733,168	1,484,579	1,039,206
Engineering Diversity Program			87
Materials Science and Engineering	4,450,176	4,179,593	1,387,308
Mechanical Engineering	6,353,237	6,697,161	2,527,704
School of Engineering	\$ 30,800,365	\$ 31,358,780	\$ 15,618,734
School of Fine Arts	304,677	259,932	91,358
School of Fine Arts	\$ 304,677	\$ 259,932	\$ 91,358
School of Law	97,980	100,561	77,690
School of Law	\$ 97,980	\$ 100,561	\$ 77,690
School of Nursing	1,255,982	1,077,030	522,842
School of Nursing	\$ 1,255,982	\$ 1,077,030	\$ 522,842
Pharmaceutical Sciences	4,293,820	4,049,203	1,976,856
Pharmacy Dean		124,053	249,798
Pharmacy Practice	338,857	600,487	86,320
School of Pharmacy	\$ 4,632,677	\$ 4,773,743	\$ 2,312,974
School of Social Work	6,999,877	7,388,871	4,109,542
School of Social Work	\$ 6,999,877	\$ 7,388,871	\$ 4,109,542
Center for Excellence in Teaching and Learning	9,922	103,940	-1,570
Economic Development	812,583		
Exec VP Health Affairs			120,461
Facilities Operation		15,000	
Global Affairs	987,179	957,983	397,270
Hartford Regional Campus	19,447		
Health Services	111,160		13,199

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
Infrastructure & Project Management		15,000	
President	106	-212	
Provost & Exec VP Academic Affairs		103,373	832,021
Public Safety		5,000	
Student Activities	113,154		57,823
UITS		24,315	
Undergraduate Education	1,126,770	1,098,130	839,617
University Libraries	9,030	73,730	43,381
VP Graduate Education & Dean	1,257,703	339,979	290,587
VP Student Affairs		200,253	
Academic and Service Programs	\$ 4,447,054	\$ 2,936,490	\$ 2,592,789
Biotech/Bioservices Center		10,917	80,348
Center for Environmental Sciences and Engineering	271,731	396,532	91,770
Center for Health, Intervention and Prevention	680,501	780,332	357,931
Institute of Materials Science	1,271,085	180,190	118,872
Northeast Undersea Research Technology and Education Center	1,270,372	1,016,278	491,435
Roper Center for Public Opinion Research	3,594		
Sea Grant College Program	1,301,165	1,263,698	886,195
Sponsored Programs			-1,761
Vice President for Research		189,553	67,842
Vice President for Research	\$ 4,798,449	\$ 3,837,500	\$ 2,092,633
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 122,386,921	\$ 62,802,498
Craniofacial Sciences	1,145,748	1,324,722	644,097
Oral Health and Diagnostic Sciences	4,227,499	4,372,666	2,456,171
Reconstructive Sciences	4,291,583	3,785,236	1,564,895
School of Dental Medicine	\$ 9,664,830	\$ 9,482,624	\$ 4,665,163
Cell Biology	8,433,200	8,047,507	2,889,955
Community Medicine and Health Care	4,240,426	5,373,022	2,960,245
Dermatology	41,197	168,661	100,771
Diagnostic Imaging and Therapeutics	19,791	131,474	7,804
Family Medicine	1,233,803	769,431	258,546
Genetics and Developmental Biology	11,758,463	10,392,473	3,735,035
Immunology	4,784,886	7,214,082	3,469,175
Medicine	16,531,380	17,488,470	8,808,672
Molecular Biology & Biophysics	5,102,647	5,055,525	1,803,095
Neurology	2,275,034	2,312,893	1,209,488
Neuroscience	4,829,514	4,559,307	2,135,678
Obstetrics and Gynecology	372,757	239,149	140,715
Orthopaedic Surgery	2,335,998	2,872,964	1,693,206

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2014

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
Pathology And Lab Medicine	6,148		
Pediatrics	1,202,075	1,301,999	1,065,582
Psychiatry	7,002,879	6,982,160	4,401,559
Surgery	1,967,729	1,101,371	505,001
Traumatology and Emergency Medicine	248,571	235,690	137,930
School of Medicine	\$ 72,386,498	\$ 74,246,178	\$ 35,322,458
Other UConn Health	3,165,164	3,298,582	809,916
Other UConn Health	\$ 3,165,164	\$ 3,298,582	\$ 809,916
University of Connecticut Health	\$ 85,216,492	\$ 87,027,384	\$ 40,797,536
Grand Total	\$ 208,264,056	\$ 209,414,305	\$ 103,600,034

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
Agricultural Experiment Station	119,524	103,295	43,694
Agricultural Publications Office		775	2,391
Agricultural and Resource Economics	1,126,316	1,053,611	444,208
Agriculture and Natural Resources Dean	518,117	132,379	55,013
Allied Health Sciences	1,144,073	1,471,088	752,564
Animal Science	1,130,465	1,257,723	656,927
Extension	3,782,071	3,872,428	2,013,348
Kinesiology			238,078
Natural Resources and the Environment	613,358	604,236	448,713
Nutritional Sciences	1,209,429	1,094,636	338,592
Pathobiology	1,569,115	1,982,877	852,559
Plant Science and Landscape Architecture	2,330,147	2,006,153	901,375
Water Resources Institute	18,599	23,778	10,417
College of Agriculture and Natural Resources	\$ 13,561,214	\$ 13,602,979	\$ 6,757,878
Anthropology	105,437	152,737	67,061
Chemistry	3,451,386	3,052,690	1,529,682
Communication	2,315		
Ecology and Evolutionary Biology	3,231,521	2,172,984	914,475
Economics	246,842	250,579	65,990
English	64,439	-19,254	11,919
Geography	308,642	163,273	208,532
History	22,962	33,414	32,272
Human Development and Family Studies	413,715	463,163	175,558
Integrative Geoscience	43,406	143,663	79,062
Judaic Studies Center	85,118	1,712	
Latino, Caribbean and Latin American Studies Institute	13,676	-80	
Liberal Arts and Sciences Dean	44,443	125,329	64,577
Linguistics	948,421	629,701	145,543
Marine Sciences	6,185,778	6,090,230	2,898,020
Mathematics	590,911	747,697	396,687
Molecular and Cell Biology	5,564,097	5,521,858	2,639,190
Physics	3,492,430	3,150,191	2,150,309
Physiology and Neurobiology	4,057,759	2,993,007	1,664,957
Political Science	46,910	3,375	266
Psychology	4,626,914	4,016,493	1,911,742
Public Policy	105,325	17,192	28,271
Sociology	5,900	61,807	72,130
Speech, Language and Hearing Sciences	115,503	173,362	228,712

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
Statistics	239,060	249,510	215,060
College of Liberal Arts and Sciences	\$ 34,012,909	\$ 30,194,630	\$ 15,500,015
Curriculum and Instruction	1,800,082	2,000,099	962,301
Educational Leadership	815,465	512,387	531,380
Educational Psychology	7,683,493	7,797,134	3,977,273
Kinesiology	565,992	468,168	
NEAG School of Education	\$ 10,865,032	\$ 10,777,788	\$ 5,470,954
Accounting	9,622	-7,007	25,000
Business Dean	206,572	3,237,075	926,638
CIBER			80,355
CT Small Business Development Center			1,285,942
Center for Economic Analysis	111,612	18,062	17,984
Marketing	2,104	11,104	3,501
School of Business	\$ 329,911	\$ 3,259,233	\$ 2,339,419
Biomedical Engineering		42,366	18,732
Center for Clean Energy Engineering	3,042,924	3,178,894	1,450,636
Chemical and Biomolecular Engineering	908,727	1,014,527	524,685
Chemical, Materials and Biomolecular Engineering	105,504		
Civil and Environmental Engineering	1,199,099	1,316,804	757,259
Computer Science and Engineering	1,001,878	1,563,236	1,447,529
Connecticut Transportation Institute	2,933,292	2,611,758	2,065,859
Electrical and Computer Engineering	3,136,196	3,428,128	3,811,970
Engineering Dean	1,103,899	2,038,829	918,963
Engineering Diversity Program			87
Materials Science and Engineering	218,749	178,744	144,276
Mechanical Engineering	4,728,468	4,728,998	2,111,543
School of Engineering	\$ 18,378,737	\$ 20,102,284	\$ 13,251,539
School of Fine Arts	304,677	259,932	91,358
School of Fine Arts	\$ 304,677	\$ 259,932	\$ 91,358
School of Law	97,980	100,561	77,690
School of Law	\$ 97,980	\$ 100,561	\$ 77,690
School of Nursing	1,293,682	1,116,420	532,338
School of Nursing	\$ 1,293,682	\$ 1,116,420	\$ 532,338
Pharmaceutical Sciences	4,191,006	4,094,948	2,325,284
Pharmacy Practice	338,857	489,230	70,175
School of Pharmacy	\$ 4,529,864	\$ 4,584,178	\$ 2,395,459
School of Social Work	6,999,877	7,388,871	4,109,542

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
School of Social Work	\$ 6,999,877	\$ 7,388,871	\$ 4,109,542
Avery Point Regional Campus	210,740	267,026	154,303
Center for Continuing Studies	10,076	920	-1,570
Center for Excellence in Teaching and Learning		103,020	
Economic Development	858,744		
Global Affairs	987,026	950,826	401,618
Health Services	111,160		13,199
President	106	-212	
Provost & Exec VP Academic Affairs		141,877	107,286
Public Safety		5,000	
Student Activities	113,154	122,136	57,823
Undergraduate Education	1,126,770	1,098,130	815,891
University Libraries		73,766	43,381
VP Graduate Education & Dean	405,645	339,979	290,587
VP Student Affairs		200,253	
Academic and Service Programs	\$ 3,823,419	\$ 3,302,720	\$ 1,882,518
BECAT	5,683,627	5,100,447	
Center for Environmental Sciences and Engineering	2,845,314	4,017,038	1,801,021
Center for Health, Intervention and Prevention	9,484,069	8,638,308	3,728,048
Institute of Materials Science	8,304,062	7,566,815	3,178,429
Northeast Undersea Research Technology and Education Center	1,102,021	733,725	491,435
Roper Center for Public Opinion Research	3,594		
Sea Grant College Program	1,427,577	1,473,308	1,127,012
Technology Partnerships		39,127	23,809
Vice President for Research		128,558	44,034
Vice President for Research	\$ 28,850,263	\$ 27,697,325	\$ 10,393,787
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 122,386,921	\$ 62,802,498
Craniofacial Sciences	1,130,741	1,285,715	644,097
Oral Health and Diagnostic Sciences	3,892,447	3,915,246	2,281,020
Reconstructive Sciences	3,757,258	3,387,958	1,429,678
School of Dental Medicine	\$ 8,780,446	\$ 8,588,919	\$ 4,354,795
Calhoun Cardiology Center - CCC	4,139,582	4,348,413	2,009,280
Cell Analysis Modeling - CCAM	2,739,371	2,981,561	969,658
Cell Biology	2,165,325	1,122,853	879,551
Center for Molecular Medicine	1,612,425	1,406,444	381,253
Center for Public Health	1,716,802	1,623,473	946,336
Center for Quantitative Medicine		17,205	426,716
Center for Vascular Biology	4,686,863	5,239,320	1,267,817

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Report for Quarter Ending: 12/31/2014

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
Clinical And Translational Science Institute (CTSI)	992,020	1,155,756	269,793
Community Medicine and Health Care	3,429,951	3,903,807	1,974,033
Dermatology	33,436	158,116	93,840
Diagnostic Imaging and Therapeutics	-945		
Ethel Donaghue Tripp Center	607,844	661,341	247,319
Family Medicine	31,021	4,491	11,227
Genetics and Developmental Biology	9,553,594	8,787,062	3,158,584
Health Career Opportunity Programs	25,703	139,791	85,387
Immunology	5,041,386	5,853,625	2,893,725
Medicine	7,924,337	8,071,859	3,938,264
Molecular Biology & Biophysics	4,010,599	4,063,381	1,531,152
Musculoskeletal SIG Program - MSI	12,567		
NEAG Cancer Center (SOM)	418,884	614,079	226,935
Neurology	575,185	608,521	338,508
Neuroscience	6,961,069	6,654,874	3,189,239
Obstetrics and Gynecology	269,373	206,720	118,482
Orthopaedic Surgery	2,519,607	2,715,812	1,597,918
Pathology And Lab Medicine	6,148		
Pediatrics	1,478,926	1,930,090	999,293
Psychiatry	7,226,214	7,343,586	4,657,936
Surgery	1,592,793	1,030,176	452,225
Traumatology and Emergency Medicine	248,571	235,690	141,420
UConn Center on Aging	2,289,879	4,163,190	2,044,417
UConn Stem Cell Institute	3,450,084	2,807,212	1,259,522
School of Medicine	\$ 75,758,614	\$ 77,848,449	\$ 36,109,830
Other UConn Health	677,432	590,016	332,912
Other UConn Health	\$ 677,432	\$ 590,016	\$ 332,912
University of Connecticut Health	\$ 85,216,492	\$ 87,027,384	\$ 40,797,536
Grand Total	\$ 208,264,056	\$ 209,414,305	\$ 103,600,034

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