



Quarterly Report of Sponsored Program Activity

Fourth Quarter FY 14

Office of the Vice President for Research

Awards by Academic Home Department FY2014 *

	FY2013		FY2014 YTD	
	#	Amount	#	Amount
Agricultural and Resource Economics	4	265,641	7	441,356
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204
Allied Health Sciences	9	2,540,048	6	1,126,170
Animal Science	3	63,182	5	506,806
CT Small Business Development Center			4	5,102,738
Extension	35	2,868,677	25	2,051,195
Natural Resources and the Environment	7	939,546	9	675,531
Nutritional Sciences	6	1,384,267	3	234,745
Pathobiology	8	1,689,745	2	110,520
Plant Science and Landscape Architecture	17	1,597,660	14	1,150,512
College of Agriculture and Natural Resources	92	\$11,510,841	84	\$16,514,777
Anthropology	2	42,112	4	95,183
Chemistry	11	2,645,903	19	5,599,788
Communication	1	972,191		
Ecology and Evolutionary Biology	12	1,649,623	8	1,475,829
Economics	2	1,771,508	2	373,585
English	3	58,005	2	38,005
Geography	2	111,000	5	425,970
History	1	19,736	2	100,800
Human Development and Family Studies	4	119,875	4	1,510,619
Liberal Arts and Sciences Dean	1	65,000	1	195,000
Linguistics			2	416,473
Marine Sciences	41	6,182,874	26	2,672,625
Mathematics	6	871,423	8	936,663
Molecular and Cell Biology	13	3,436,123	9	4,478,248
Physics	10	2,580,156	10	2,744,739
Physiology and Neurobiology	2	1,999,721	3	1,306,452
Psychology	19	5,841,632	18	2,870,158
Public Policy	2	21,460		
Sociology			2	434,708
Speech, Language and Hearing Sciences	3	228,350	2	1,963,219
Statistics	3	169,795	7	563,572
College of Liberal Arts and Sciences	138	\$28,786,487	134	\$28,201,636
Curriculum and Instruction	1	24,958	4	1,150,155
Education Dean			1	320,000
Educational Leadership	4	540,436	7	412,722
Educational Psychology	22	8,517,552	15	4,225,189
Kinesiology	18	1,534,775	19	1,179,380
NEAG School of Education	45	\$10,617,721	46	\$7,287,446
Accounting	2	20,000	1	25,000
Finance	3	123,821	1	30,000
Marketing			1	10,000
School of Business	5	\$143,821	3	\$65,000
Center for Clean Energy Engineering			2	150,000
Chemical and Biomolecular Engineering	23	3,535,743	13	2,416,781

* Awards are listed according to the tenure home of the PI on each project.

Preliminary Report for Quarter Ending: 06/30/2014

Awards by Academic Home Department FY2014 *

	FY2013		FY2014 YTD	
	#	Amount	#	Amount
Civil and Environmental Engineering	23	2,238,501	20	2,646,600
Computer Science and Engineering	11	1,721,904	18	3,930,626
Connecticut Transportation Institute	7	2,417,834	10	1,471,485
Electrical and Computer Engineering	42	5,217,207	33	5,636,069
Engineering Dean	11	302,998	13	2,044,461
Engineering Diversity Program			1	12,000
Materials Science and Engineering	13	2,770,865	9	2,479,068
Mechanical Engineering	35	7,542,663	30	4,114,869
School of Engineering	165	\$25,747,714	149	\$24,901,959
School of Fine Arts	4	502,233	2	129,780
School of Fine Arts	4	\$502,233	2	\$129,780
School of Law	2	115,410	1	75,000
School of Law	2	\$115,410	1	\$75,000
School of Nursing	6	1,342,287	12	957,582
School of Nursing	6	\$1,342,287	12	\$957,582
Pharmaceutical Sciences	15	2,750,930	20	7,449,051
Pharmacy Dean			1	227,862
Pharmacy Practice	6	290,329	7	689,998
School of Pharmacy	21	\$3,041,259	28	\$8,366,911
School of Social Work	11	2,219,805	8	1,823,233
School of Social Work	11	\$2,219,805	8	\$1,823,233
Center for Excellence in Teaching and Learning	1	130,438		
Economic Development	4	3,437,776		
Global Affairs	3	1,204,836	1	224,945
Health Services	2	396,945		
Infrastructure & Project Management			1	2,144,234
Provost & Exec VP Academic Affairs			3	548,144
Public Safety			1	5,000
Student Activities	1	130,600		
Unassigned Department			2	725,183
Undergraduate Education	4	653,022		
University Libraries	1	9,468	2	86,352
VP Graduate Education & Dean			1	1,599,990
VP Student Affairs			1	10,000
Academic and Service Programs	16	\$5,963,085	12	\$5,343,848
Center for Environmental Sciences and Engineering	3	182,276	4	309,040
Center for Health, Intervention and Prevention	3	856,616	2	466,835
Institute of Materials Science	3	690,000		
Northeast Undersea Research Technology and Education Center	4	1,487,620	5	838,225
Sea Grant College Program	9	1,777,557	8	5,880,589
Vice President for Research	22	\$4,994,069	19	\$7,494,689
Grand Total	527	\$94,984,731	498	\$101,161,862

* Awards are listed according to the tenure home of the PI on each project.

Preliminary Report for Quarter Ending: 06/30/2014

Awards by Managing Department/Center FY2014 *

	FY2013		FY2014 YTD	
	#	Amount	#	Amount
Agricultural and Resource Economics	2	32,000	6	152,106
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204
Allied Health Sciences	7	1,212,218	4	608,704
Animal Science	3	63,182	5	506,806
Extension	28	2,605,407	20	1,549,009
Natural Resources and the Environment	6	925,851	8	673,531
Nutritional Sciences	6	1,384,267	3	234,745
Pathobiology	10	1,730,194	3	167,423
Plant Science and Landscape Architecture	16	1,572,660	14	1,150,512
College of Agriculture and Natural Resources	81	\$9,687,854	72	\$10,158,040
Anthropology	1	21,168	5	120,367
Chemistry	6	2,329,711	9	4,350,183
Communication	1	84,464		
Ecology and Evolutionary Biology	9	1,385,702	5	872,501
Economics	1	54,889	2	373,585
English	3	58,005	2	38,005
Geography	3	120,468	4	176,004
History	1	19,736	2	100,800
Human Development and Family Studies	4	119,875	3	1,182,346
Integrative Geoscience	1	381,675		
Liberal Arts and Sciences Dean			1	195,000
Linguistics			2	416,473
Marine Sciences	44	6,165,195	28	2,835,965
Mathematics	7	936,423	8	936,663
Molecular and Cell Biology	14	5,152,742	9	4,478,248
Physics	7	1,593,731	10	2,744,739
Physiology and Neurobiology	2	1,999,721	3	1,306,452
Psychology	12	1,570,299	13	1,359,703
Public Policy	2	21,460		
Sociology			2	434,708
Speech, Language and Hearing Sciences	2	143,886	2	1,963,219
Statistics	2	154,999	7	563,572
College of Liberal Arts and Sciences	122	\$22,314,149	117	\$24,448,533
Center on Postsecondary Education and Disability	1	79,311		
Curriculum and Instruction	1	24,958	4	1,150,155
Educational Leadership	4	540,436	8	732,722
Educational Psychology	21	8,438,241	15	4,225,189
Kinesiology	14	490,709	15	677,683
NEAG School of Education	41	\$9,573,655	42	\$6,785,749
Accounting	2	20,000	1	25,000
Business Dean	1	2,209,806	4	5,102,738
Center for Economic Analysis	3	123,821	1	30,000
Marketing			1	10,000
School of Business	6	\$2,353,627	7	\$5,167,738

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

PreliminaryReport for Quarter Ending: 06/30/2014

Awards by Managing Department/Center FY2014 *

	FY2013		FY2014 YTD	
	#	Amount	#	Amount
Center for Clean Energy Engineering	14	2,020,416	21	4,552,988
Chemical, Materials and Biomolecular Engineering	8	1,520,025		
Civil and Environmental Engineering	10	394,200	7	478,465
Computer Science and Engineering	11	1,721,904	18	3,930,626
Connecticut Transportation Institute	14	3,491,512	20	2,776,629
Electrical and Computer Engineering	40	5,065,971	31	5,397,796
Engineering Dean	14	1,701,250	11	1,607,789
Engineering Diversity Program			1	12,000
Materials Science and Engineering			2	719,999
Mechanical Engineering	29	5,849,898	21	3,598,126
School of Engineering	140	\$21,765,175	132	\$23,074,418
School of Fine Arts	4	502,233	2	129,780
School of Fine Arts	4	\$502,233	2	\$129,780
School of Law	2	115,410	1	75,000
School of Law	2	\$115,410	1	\$75,000
School of Nursing	7	1,468,983	11	955,082
School of Nursing	7	\$1,468,983	11	\$955,082
Pharmaceutical Sciences	15	2,750,930	21	7,676,913
Pharmacy Practice	6	290,329	6	235,783
School of Pharmacy	21	\$3,041,259	27	\$7,912,696
School of Social Work	11	2,219,805	8	1,823,233
School of Social Work	11	\$2,219,805	8	\$1,823,233
Center for Continuing Studies	3	855,407	1	224,945
Economic Development	2	827,450		
Global Affairs	1	479,867		
Health Services	2	396,945		
President	1	400,520		
Provost & Exec VP Academic Affairs			3	425,380
Public Safety			1	5,000
Student Activities	1	130,600	1	125,264
Undergraduate Education	4	653,022		
University Libraries			2	86,352
VP Graduate Education & Dean			1	1,599,990
VP Student Affairs			1	10,000
Academic and Service Programs	14	\$3,743,811	10	\$2,476,931
Center for Environmental Sciences and Engineering	20	3,120,463	14	2,422,608
Center for Health, Intervention and Prevention	18	8,381,080	15	3,778,941
Institute of Materials Science	24	4,729,644	23	4,789,015
Northeast Undersea Research Technology and Education Center	3	1,387,545	5	838,225
Sea Grant College Program	13	580,039	12	6,325,872
Vice President for Research	78	\$18,198,770	69	\$18,154,661
Grand Total	527	\$94,984,731	498	\$101,161,862

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

PreliminaryReport for Quarter Ending: 06/30/2014

Proposals by Academic Home Department FY2014 *

	FY2013		FY2014 YTD	
	#	Amount	#	Amount
Agricultural Experiment Station			1	
Agricultural and Resource Economics	21	3,917,051	21	7,288,669
Agriculture and Natural Resources Dean	7	3,979,312	14	5,793,137
Allied Health Sciences	23	21,715,325	12	5,473,656
Animal Science	22	8,272,689	29	4,611,820
CT Small Business Development Center			3	2,644,029
Extension	40	2,043,142	50	5,113,639
Natural Resources and the Environment	17	5,595,995	25	8,941,727
Nutritional Sciences	21	9,183,170	22	12,145,638
Pathobiology	19	4,448,883	17	6,432,333
Plant Science and Landscape Architecture	34	3,497,297	28	5,366,718
College of Agriculture and Natural Resources	204	\$62,652,864	222	\$63,811,366
Anthropology	15	942,641	12	566,635
Chemistry	40	67,656,174	55	23,625,753
Communication	3	1,490,058	3	735,027
Ecology and Evolutionary Biology	47	12,371,627	19	7,757,386
Economics	8	1,586,807	1	23,397
English	2	220,645	4	139,075
Geography	10	2,306,601	19	5,386,369
History	1	19,736	3	124,511
Human Development and Family Studies	11	4,007,409	6	834,995
Integrative Geoscience	5	1,155,643		
Journalism	1	96,238		
Liberal Arts and Sciences Dean	2	157,399	1	195,000
Linguistics	3	495,131	2	3,527,549
Literature, Culture and Languages			1	100,000
Marine Sciences	68	17,124,705	80	32,077,929
Mathematics	24	4,131,736	21	4,695,014
Molecular and Cell Biology	64	37,411,090	55	32,060,582
Philosophy	2	2,200,916	1	188,834
Physics	42	12,717,489	35	14,628,518
Physiology and Neurobiology	22	14,573,522	31	21,591,855
Political Science			1	7,500
Psychology	64	39,469,181	70	63,743,093
Public Policy	2	27,960	3	1,592,880
Sociology	1	11,899	6	1,219,291
Speech, Language and Hearing Sciences	8	4,831,013	5	1,432,424
Statistics	7	1,327,429	10	1,710,270
College of Liberal Arts and Sciences	452	\$226,333,049	444	\$217,963,887
Curriculum and Instruction	6	5,226,386	15	4,915,933
Education Dean			3	949,721
Educational Leadership	13	7,070,862	11	1,331,349
Educational Psychology	30	9,438,378	35	22,555,358
Kinesiology	34	11,649,166	34	6,048,280
NEAG School of Education	83	\$33,384,792	98	\$35,800,641

* Proposals are listed according to the tenure home of the PI on each project.

Preliminary Report for Quarter Ending: 06/30/2014

Proposals by Academic Home Department FY2014 *

	FY2013		FY2014 YTD	
	#	Amount	#	Amount
Accounting	1	9,998	1	25,000
Business Dean			1	1,451,958
Finance	2	115,001	2	64,665
Marketing	1	11,800	1	10,000
Operations & Info Management	1	429,313	2	1,282,320
School of Business	5	\$566,112	7	\$2,833,943
Biomedical Engineering			3	918,842
Center for Clean Energy Engineering			5	625,998
Chemical and Biomolecular Engineering	69	18,740,094	76	48,653,318
Civil and Environmental Engineering	72	20,947,448	74	21,863,832
Computer Science and Engineering	70	24,043,547	58	47,154,300
Connecticut Transportation Institute	8	529,380	12	2,823,319
Electrical and Computer Engineering	114	35,948,409	95	43,337,941
Engineering Dean	26	7,825,763	23	8,957,541
Engineering Diversity Program			1	
Materials Science and Engineering	40	18,241,949	36	27,571,560
Mechanical Engineering	93	22,784,883	76	23,260,593
School of Engineering	492	\$149,061,473	459	\$225,167,244
School of Fine Arts	7	314,652	7	399,706
School of Fine Arts	7	\$314,652	7	\$399,706
School of Law	5	189,866	6	499,408
School of Law	5	\$189,866	6	\$499,408
School of Nursing	33	10,389,595	40	7,173,555
School of Nursing	33	\$10,389,595	40	\$7,173,555
Pharmaceutical Sciences	90	62,459,929	83	44,810,456
Pharmacy Dean			3	1,407,801
Pharmacy Practice	10	789,500	12	1,850,723
School of Pharmacy	100	\$63,249,429	98	\$48,068,980
School of Social Work	27	4,492,211	20	6,907,414
School of Social Work	27	\$4,492,211	20	\$6,907,414
Center for Excellence in Teaching and Learning	1	130,438		
Economic Development	11	8,827,317		
Global Affairs	3	1,104,812	5	888,948
Health Services	4	464,815		
Infrastructure & Project Management	1	2,169,234	1	60,000
Provost & Exec VP Academic Affairs			5	5,238,503
Public Safety			1	11,150
Student Activities	2	255,856	1	149,055
UITS			1	220,696
Unassigned Department			5	958,170
Undergraduate Education	6	1,093,227	3	452,618
University Libraries	2	14,138	2	86,352
VP Graduate Education & Dean	3	2,410,976	5	8,149,240
VP Student Affairs			1	10,000

* Proposals are listed according to the tenure home of the PI on each project.

Preliminary Report for Quarter Ending: 06/30/2014

Proposals by Academic Home Department FY2014 *

	FY2013		FY2014 YTD	
	#	Amount	#	Amount
Academic and Service Programs	33	\$16,470,813	30	\$16,224,732
Animal Care			1	498,300
Biotech/Bioservices Center			4	1,857,185
Center for Environmental Sciences and Engineering	7	2,030,038	6	749,507
Center for Health, Intervention and Prevention	16	3,469,016	10	4,331,497
Institute of Materials Science	9	3,743,300	2	622,122
Northeast Undersea Research Technology and Education Center	7	1,820,007	8	1,845,665
Roper Center for Public Opinion Research			1	36,716
Sea Grant College Program	14	1,535,530	17	1,484,749
Sponsored Programs			4	240,360
Vice President for Research			2	1,723,396
Vice President for Research	53	\$12,597,891	55	\$13,389,497
Grand Total	1,494	\$579,702,747	1,486	\$638,240,373

PRELIMINARY

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Managing Department/Center FY2014 *

	FY2013		FY2014 YTD	
	#	Amount	#	Amount
Agricultural Experiment Station			1	
Agricultural and Resource Economics	15	2,288,191	14	1,517,771
Agriculture and Natural Resources Dean	7	3,979,312	9	3,649,563
Allied Health Sciences	18	16,966,112	8	4,610,800
Animal Science	22	8,272,689	29	4,611,820
Extension	30	1,365,040	45	4,737,258
Natural Resources and the Environment	15	5,343,109	18	6,912,076
Nutritional Sciences	21	9,183,170	21	7,890,237
Pathobiology	19	4,736,827	15	6,545,440
Plant Science and Landscape Architecture	33	3,472,297	28	5,366,718
College of Agriculture and Natural Resources	180	\$55,606,747	188	\$45,841,683
Anthropology	16	971,560	13	591,819
Chemistry	29	61,370,804	28	16,666,997
Communication	2	1,589,657	2	237,904
Ecology and Evolutionary Biology	42	11,842,386	22	7,937,381
Economics	6	584,885		
English	2	220,645	4	139,075
Geography	7	603,679	13	2,273,472
History	1	19,736	3	124,511
Human Development and Family Studies	6	1,734,525	5	395,410
Integrative Geoscience	1	210,860		
Journalism	1	96,238		
Liberal Arts and Sciences Dean			1	195,000
Linguistics	3	495,131	2	3,527,549
Literature, Culture and Languages			1	100,000
Marine Sciences	77	20,271,472	80	32,077,929
Mathematics	25	4,196,735	21	4,695,014
Molecular and Cell Biology	64	34,969,461	56	32,060,582
Philosophy	2	2,200,916	1	188,834
Physics	33	9,253,154	30	12,730,650
Physiology and Neurobiology	21	14,568,522	33	21,675,355
Political Science			1	7,500
Psychology	40	12,035,657	45	25,196,938
Public Policy	2	27,960	3	1,592,880
Regional Campuses	1	100,001		
Sociology	1	11,899	6	1,219,291
Speech, Language and Hearing Sciences	6	3,241,356	5	1,432,424
Statistics	7	1,327,429	10	1,710,270
College of Liberal Arts and Sciences	395	\$181,944,668	385	\$166,776,785
Curriculum and Instruction	6	5,226,386	15	4,915,933
Education Dean			1	234,643
Educational Leadership	11	6,718,336	12	1,898,194
Educational Psychology	31	10,137,096	35	22,555,358
Kinesiology	20	1,370,260	26	1,392,396
NEAG School of Education	68	\$23,452,078	89	\$30,996,524

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Preliminary Report for Quarter Ending: 06/30/2014

Proposals by Managing Department/Center FY2014 *

	FY2013		FY2014 YTD	
	#	Amount	#	Amount
Accounting	1	9,998	1	25,000
Business Dean			9	6,239,561
Center for Economic Analysis	2	115,001	1	30,000
Finance			1	34,665
Marketing	1	11,800	1	10,000
Operations & Info Management	1	429,313	2	1,282,320
School of Business	5	\$566,112	15	\$7,621,546
Biomedical Engineering			1	404,108
Center for Clean Energy Engineering	59	15,227,681	72	42,342,298
Chemical and Biomolecular Engineering	3	60,000	12	5,172,325
Chemical, Materials and Biomolecular Engineering	19	7,583,514		
Civil and Environmental Engineering	35	9,436,638	32	9,555,103
Computer Science and Engineering	69	23,475,783	59	47,651,423
Connecticut Transportation Institute	21	3,892,086	28	5,188,572
Electrical and Computer Engineering	96	30,856,369	79	36,632,443
Engineering Dean	23	6,461,604	22	8,736,451
Engineering Diversity Program			1	
Materials Science and Engineering	1	1,388,985	5	1,206,208
Mechanical Engineering	74	20,665,335	58	17,647,606
School of Engineering	400	\$119,047,995	369	\$174,536,537
School of Fine Arts	7	314,652	7	399,706
School of Fine Arts	7	\$314,652	7	\$399,706
School of Law	2	124,343	5	407,776
School of Law	2	\$124,343	5	\$407,776
School of Nursing	33	10,389,595	39	7,059,777
School of Nursing	33	\$10,389,595	39	\$7,059,777
Pharmaceutical Sciences	90	62,459,929	85	45,468,257
Pharmacy Practice	9	335,287	11	1,798,465
School of Pharmacy	99	\$62,795,216	96	\$47,266,722
School of Social Work	27	4,492,211	20	6,907,414
School of Social Work	27	\$4,492,211	20	\$6,907,414
Center for Excellence in Teaching and Learning	1	130,438		
Economic Development	11	8,827,317		
Global Affairs	5	1,141,416	6	980,580
Health Services	4	464,815		
Provost & Exec VP Academic Affairs			7	4,426,049
Public Safety			1	11,150
Student Activities	2	255,856	1	149,055
UITS			1	220,696
Undergraduate Education	6	1,093,227	3	452,618
University Libraries	1	4,670	2	86,352
VP Graduate Education & Dean			4	7,237,240
VP Student Affairs			1	10,000

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Preliminary Report for Quarter Ending: 06/30/2014

Proposals by Managing Department/Center FY2014 *

	FY2013		FY2014 YTD	
	#	Amount	#	Amount
Academic and Service Programs	30	\$11,917,739	26	\$13,573,740
Animal Care			1	498,300
Center for Environmental Sciences and Engineering	55	15,525,148	70	27,093,974
Center for Health, Intervention and Prevention	71	50,552,992	53	55,057,588
Institute of Materials Science	91	38,970,144	91	47,878,681
Northeast Undersea Research Technology and Education Center	6	1,719,932	8	1,845,665
Roper Center for Public Opinion Research			1	36,716
Sea Grant College Program	24	2,278,434	18	1,648,983
Sponsored Programs			2	156,860
Vice President for Research	1	4,741	3	2,635,396
Vice President for Research	248	\$109,051,391	247	\$136,852,163
Grand Total	1,494	\$579,702,747	1,486	\$638,240,373

PRELIMINARY

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Preliminary Report for Quarter Ending: 06/30/2014

Expenditures by Academic Home Department FY2014 *

	FY2013 Total	FY2014 YTD Total
Agricultural and Resource Economics	\$ 1,064,789	\$ 1,261,757
Agriculture and Natural Resources Dean	\$ 4,343,815	\$ 1,108,099
Allied Health Sciences	\$ 1,616,424	\$ 1,919,880
Animal Science	\$ 802,723	\$ 1,240,388
CT Small Business Development Center		\$ 2,889,942
Extension	\$ 2,325,380	\$ 3,754,386
Natural Resources and the Environment	\$ 485,425	\$ 931,544
Nutritional Sciences	\$ 1,021,207	\$ 1,091,202
Pathobiology	\$ 1,245,995	\$ 1,778,956
Plant Science and Landscape Architecture	\$ 1,702,644	\$ 1,998,837
College of Agriculture and Natural Resources	\$ 14,608,401	\$ 17,974,990
Anthropology	\$ 112,688	\$ 149,023
Chemistry	\$ 3,776,268	\$ 4,653,352
Communication	\$ 702,317	\$ 275,799
Ecology and Evolutionary Biology	\$ 3,430,025	\$ 2,404,416
Economics	\$ 373,698	\$ 259,412
English	\$ 64,439	\$ -19,437
Geography	\$ 336,524	\$ 164,600
History	\$ 36,638	\$ 33,314
Human Development and Family Studies	\$ 1,044,839	\$ 1,103,000
Judaic Studies Center	\$ 85,118	
Liberal Arts and Sciences Dean	\$ 44,443	\$ 117,504
Linguistics	\$ 1,056,157	\$ 626,279
Literature, Culture and Languages		\$ 1,712
Marine Sciences	\$ 5,766,182	\$ 6,058,268
Mathematics	\$ 615,773	\$ 746,959
Molecular and Cell Biology	\$ 7,074,024	\$ 7,028,807
Physics	\$ 4,143,787	\$ 3,765,786
Physiology and Neurobiology	\$ 4,057,759	\$ 2,969,615
Political Science	\$ 46,910	\$ 3,375
Psychology	\$ 10,279,175	\$ 8,803,762
Public Policy	\$ 105,325	\$ 15,689
Sociology	\$ 5,900	\$ 61,633
Speech, Language and Hearing Sciences	\$ 115,503	\$ 170,811
Statistics	\$ 458,001	\$ 418,630
College of Liberal Arts and Sciences	\$ 43,731,495	\$ 39,812,308
Curriculum and Instruction	\$ 1,583,070	\$ 1,998,773
Education Dean	\$ 217,012	
Educational Leadership	\$ 815,465	\$ 572,256
Educational Psychology	\$ 6,831,435	\$ 7,207,190
Kinesiology	\$ 1,584,466	\$ 1,491,829
NEAG School of Education	\$ 11,031,448	\$ 11,270,048
Accounting	\$ 9,622	\$ -3,289
Business Dean	\$ 206,572	\$ 195,872

* Expenditures are listed according to the tenure home of the PI on each project.

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Expenditures by Academic Home Department FY2014 *

	FY2013 Total	FY2014 YTD Total
Connecticut Center for Entrepreneurship and Innovation	\$ 46,160	
Finance	\$ 74,700	\$ 14,441
Marketing	\$ 2,104	\$ 11,104
School of Business	\$ 339,159	\$ 218,127
Center for Clean Energy Engineering	\$ 58,966	\$ 100,020
Chemical and Biomolecular Engineering	\$ 3,523,740	\$ 3,322,390
Civil and Environmental Engineering	\$ 2,977,856	\$ 3,008,079
Computer Science and Engineering	\$ 3,290,611	\$ 3,252,130
Connecticut Transportation Institute	\$ 1,746,819	\$ 1,615,774
Electrical and Computer Engineering	\$ 6,665,791	\$ 6,825,831
Engineering Dean	\$ 1,733,168	\$ 2,407,131
Engineering Diversity Program		\$ 445
Materials Science and Engineering	\$ 4,450,176	\$ 4,155,211
Mechanical Engineering	\$ 6,353,237	\$ 5,997,896
School of Engineering	\$ 30,800,365	\$ 30,684,907
School of Fine Arts	\$ 304,677	\$ 252,001
School of Fine Arts	\$ 304,677	\$ 252,001
School of Law	\$ 97,980	\$ 85,755
School of Law	\$ 97,980	\$ 85,755
School of Nursing	\$ 1,255,982	\$ 1,073,363
School of Nursing	\$ 1,255,982	\$ 1,073,363
Pharmaceutical Sciences	\$ 4,293,820	\$ 3,913,281
Pharmacy Dean		\$ 110,993
Pharmacy Practice	\$ 338,857	\$ 426,866
School of Pharmacy	\$ 4,632,677	\$ 4,451,140
School of Social Work	\$ 6,999,877	\$ 7,384,239
School of Social Work	\$ 6,999,877	\$ 7,384,239
Center for Excellence in Teaching and Learning	\$ 9,922	\$ 103,940
Economic Development	\$ 812,583	
Exec VP Health Affairs		\$ 28,584
Global Affairs	\$ 987,179	\$ 957,817
Hartford Regional Campus	\$ 19,447	
Health Services	\$ 111,160	\$ 200,103
Infrastructure & Project Management		\$ 60,000
President	\$ 106	\$ -212
Provost & Exec VP Academic Affairs		\$ 1,193,841
Student Activities	\$ 113,154	\$ 124,012
Undergraduate Education	\$ 1,126,770	\$ 1,095,749
University Libraries	\$ 9,030	\$ 73,728
VP Graduate Education & Dean	\$ 1,257,703	\$ 878,691
VP Student Affairs		\$ 150
Academic and Service Programs	\$ 4,447,054	\$ 4,716,403

* Expenditures are listed according to the tenure home of the PI on each project.

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Expenditures by Academic Home Department FY2014 *

	FY2013 Total	FY2014 YTD Total
Biotech/Bioservices Center		\$ 10,917
Center for Environmental Sciences and Engineering	\$ 271,731	\$ 372,011
Center for Health, Intervention and Prevention	\$ 680,501	\$ 758,472
Institute of Materials Science	\$ 1,271,085	\$ 272,044
Northeast Undersea Research Technology and Education Center	\$ 1,270,372	\$ 840,852
Roper Center for Public Opinion Research	\$ 3,594	
Sea Grant College Program	\$ 1,301,165	\$ 1,314,616
Vice President for Research		\$ 170,794
Vice President for Research	\$ 4,798,449	\$ 3,739,706
Grand Total	\$ 123,047,565	\$ 121,662,987

PRELIMINARY

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department/Center FY2014 *

	FY2013 Total	FY2014 YTD Total
Agricultural Experiment Station	\$ 119,524	\$ 103,295
Agricultural Publications Office		\$ 775
Agricultural and Resource Economics	\$ 1,126,316	\$ 1,049,531
Agriculture and Natural Resources Dean	\$ 518,117	\$ 91,308
Allied Health Sciences	\$ 1,144,073	\$ 1,465,376
Animal Science	\$ 1,130,465	\$ 1,240,388
Extension	\$ 3,782,071	\$ 3,885,253
Natural Resources and the Environment	\$ 613,358	\$ 604,236
Nutritional Sciences	\$ 1,209,429	\$ 1,092,077
Pathobiology	\$ 1,569,115	\$ 1,960,688
Plant Science and Landscape Architecture	\$ 2,330,147	\$ 1,998,837
Water Resources Institute	\$ 18,599	\$ 23,778
College of Agriculture and Natural Resources	\$ 13,561,214	\$ 13,515,543
Anthropology	\$ 105,437	\$ 151,056
Chemistry	\$ 3,451,386	\$ 3,032,574
Communication	\$ 2,315	
Ecology and Evolutionary Biology	\$ 3,231,521	\$ 2,155,256
Economics	\$ 246,842	\$ 259,412
English	\$ 64,439	\$ -19,437
Geography	\$ 308,642	\$ 163,273
History	\$ 22,962	\$ 33,414
Human Development and Family Studies	\$ 413,715	\$ 463,273
Integrative Geoscience	\$ 43,406	\$ 143,663
Judaic Studies Center	\$ 85,118	\$ 1,712
Latino, Caribbean and Latin American Studies Institute	\$ 13,676	\$ -100
Liberal Arts and Sciences Dean	\$ 44,443	\$ 117,504
Linguistics	\$ 948,421	\$ 630,018
Marine Sciences	\$ 6,185,778	\$ 6,235,404
Mathematics	\$ 590,911	\$ 746,959
Molecular and Cell Biology	\$ 5,564,097	\$ 5,526,846
Physics	\$ 3,492,430	\$ 3,123,317
Physiology and Neurobiology	\$ 4,057,759	\$ 2,969,615
Political Science	\$ 46,910	\$ 3,375
Psychology	\$ 4,626,914	\$ 3,976,701
Public Policy	\$ 105,325	\$ 15,689
Sociology	\$ 5,900	\$ 61,633
Speech, Language and Hearing Sciences	\$ 115,503	\$ 170,811
Statistics	\$ 239,060	\$ 248,171
College of Liberal Arts and Sciences	\$ 34,012,909	\$ 30,210,138
Curriculum and Instruction	\$ 1,800,082	\$ 1,998,773
Educational Leadership	\$ 815,465	\$ 505,913
Educational Psychology	\$ 7,683,493	\$ 7,812,245
Kinesiology	\$ 565,992	\$ 436,237
NEAG School of Education	\$ 10,865,032	\$ 10,753,168

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

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Expenditures by Managing Department/Center FY2014 *

	FY2013 Total	FY2014 YTD Total
Accounting	\$ 9,622	\$ -3,480
Business Dean	\$ 206,572	\$ 3,231,727
Center for Economic Analysis	\$ 111,612	\$ 14,503
Marketing	\$ 2,104	\$ 11,104
School of Business	\$ 329,911	\$ 3,253,854
Biomedical Engineering		\$ 42,366
Center for Clean Energy Engineering	\$ 3,042,924	\$ 3,176,572
Chemical and Biomolecular Engineering	\$ 908,727	\$ 1,017,059
Chemical, Materials and Biomolecular Engineering	\$ 105,504	
Civil and Environmental Engineering	\$ 1,199,099	\$ 1,304,782
Computer Science and Engineering	\$ 1,001,878	\$ 3,243,498
Connecticut Transportation Institute	\$ 2,933,292	\$ 2,583,691
Electrical and Computer Engineering	\$ 3,136,196	\$ 6,406,202
Engineering Dean	\$ 1,103,899	\$ 2,053,023
Engineering Diversity Program		\$ 445
Materials Science and Engineering	\$ 218,749	\$ 169,416
Mechanical Engineering	\$ 4,728,468	\$ 4,982,992
School of Engineering	\$ 18,378,737	\$ 24,980,046
School of Fine Arts	\$ 304,677	\$ 252,001
School of Fine Arts	\$ 304,677	\$ 252,001
School of Law	\$ 97,980	\$ 85,755
School of Law	\$ 97,980	\$ 85,755
School of Nursing	\$ 1,293,682	\$ 1,112,752
School of Nursing	\$ 1,293,682	\$ 1,112,752
Pharmaceutical Sciences	\$ 4,191,006	\$ 4,024,274
Pharmacy Practice	\$ 338,857	\$ 343,585
School of Pharmacy	\$ 4,529,864	\$ 4,367,859
School of Social Work	\$ 6,999,877	\$ 7,384,239
School of Social Work	\$ 6,999,877	\$ 7,384,239
Avery Point Regional Campus	\$ 210,740	\$ 267,026
Center for Continuing Studies	\$ 10,076	\$ 920
Center for Excellence in Teaching and Learning		\$ 103,020
Economic Development	\$ 858,744	
Global Affairs	\$ 987,026	\$ 950,660
Health Services	\$ 111,160	\$ 200,103
President	\$ 106	\$ -212
Provost & Exec VP Academic Affairs		\$ 141,877
Student Activities	\$ 113,154	\$ 122,101
Undergraduate Education	\$ 1,126,770	\$ 1,095,749
University Libraries		\$ 73,766
VP Graduate Education & Dean	\$ 405,645	\$ 339,979
VP Student Affairs		\$ 150
Academic and Service Programs	\$ 3,823,419	\$ 3,295,137

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Preliminary Report for Quarter Ending: 06/30/2014

Expenditures by Managing Department/Center FY2014 *

	FY2013 Total	FY2014 YTD Total
BECAT	\$ 5,683,627	
Center for Environmental Sciences and Engineering	\$ 2,845,314	\$ 4,002,274
Center for Health, Intervention and Prevention	\$ 9,484,069	\$ 8,612,912
Institute of Materials Science	\$ 8,304,062	\$ 7,466,871
Northeast Undersea Research Technology and Education Center	\$ 1,102,021	\$ 727,708
Roper Center for Public Opinion Research	\$ 3,594	
Sea Grant College Program	\$ 1,427,577	\$ 1,471,935
Technology Partnerships		\$ 42,237
Vice President for Research		\$ 128,558
Vice President for Research	\$ 28,850,263	\$ 22,452,494
Grand Total	\$ 123,047,565	\$ 121,662,987

PRELIMINARY

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Preliminary Report for Quarter Ending: 06/30/2014