



Office of the Vice President for Research

Proposals, Awards & Expenditures: FY2015 – FY2019 Q1

Volume 19.1

Proposals, Awards & Expenditures

This report includes all sponsored program activity (both research and education/service) that is managed by Sponsored Program Services within the Office of the Vice President for Research through the end of the reporting quarter.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The **Proposals** reports include all competitive proposals (both new and renewals) submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project. Supplements proposed after the initial proposal submission are not included.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project. Supplements not anticipated to be received at the time of the initial award are not included.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Kuali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

The **Effective F&A Rate** is calculated by dividing the Direct Costs by the F&A Costs. This represents the actual F&A recovered as opposed to the federally negotiated rates which indicate the rates that federal sponsors will generally reimburse for F&A costs.

This report does not adjust for cross-campus projects. Proposals, Awards and Expenditures combined totals may reflect some duplication for projects where there is a pass-through relationship between the campuses.

Proposals, Awards & Expenditures Summary

	FY2018 Thru Q1	FY2018 Year End Total	FY2019 Thru Q1
University of Connecticut - Storrs & Regional			
Proposals (\$)	\$158,585,112	\$692,008,810	\$191,173,722
<i>Proposals (#)</i>	359	1,494	374
Awards (\$)	\$59,344,519	\$164,417,334	\$62,089,073
<i>Awards (#)</i>	162	544	177
Expenditures	\$42,604,949	\$139,970,687	\$48,828,476
<i>Effective F&A Rate</i>	30.98%	28.36%	30.85%
UConn Health			
Proposals (\$)	\$135,703,098	\$548,808,890	\$111,718,586
<i>Proposals (#)</i>	158	635	156
Awards (\$)	\$34,411,766	\$93,573,600	\$45,673,298
<i>Awards (#)</i>	50	209	76
Expenditures	\$19,871,519	\$79,473,779	\$21,035,452
<i>Effective F&A Rate</i>	35.40%	31.83%	31.83%
University of Connecticut Total			
Proposals (\$)	\$294,288,210	\$1,240,817,700	\$302,892,308
<i>Proposals (#)</i>	517	2,129	530
Awards (\$)	\$93,756,285	\$257,990,933	\$107,762,371
<i>Awards (#)</i>	212	753	253
Expenditures	\$62,476,468	\$219,444,466	\$68,863,928
<i>Effective F&A Rate</i>	32.36%	29.60%	31.46%

Proposals by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	23	8,129,749	19	6,532,873	24	6,518,949	17	2,598,824	11	3,123,533
Agriculture and Natural Resources Dean	9	4,623,730	9	5,270,439	14	7,382,378	9	5,225,788	5	3,560,481
Allied Health Sciences	22	18,265,186	20	18,822,966	12	19,979,162	25	17,149,833	5	3,057,434
Animal Science	40	6,914,141	16	4,114,330	19	4,374,180	10	3,725,660	13	3,615,778
Extension	43	4,524,765	29	6,620,955	33	5,559,064	24	3,155,569	6	545,363
Kinesiology	26	6,152,958	30	13,394,341	39	10,010,308	32	11,249,980	9	448,581
Natural Resources and the Environment	23	6,290,419	32	8,749,855	27	5,613,901	20	4,323,936	4	564,811
Nutritional Sciences	62	26,774,583	13	2,111,079	22	7,932,359	22	9,336,702	10	3,541,364
Pathobiology	27	25,870,690	34	15,409,488	33	11,109,557	25	18,214,552	10	13,855,686
Plant Science and Landscape Architecture	36	5,695,095	25	3,133,705	23	4,362,797	34	3,045,992	3	611,868
College of Agriculture, Health and Natural Resources	311	\$113,241,316	227	\$84,160,032	246	\$82,842,655	218	\$78,026,836	76	\$32,924,899
Anthropology	10	601,772	6	171,898	12	1,064,794	9	1,102,067	1	16,985
Chemistry	70	25,422,443	67	30,876,556	43	22,083,099	53	26,344,110	9	5,495,956
Communication	1	4,001			1	48,942				
Ecology and Evolutionary Biology	34	9,152,461	51	14,443,897	48	13,373,916	33	17,732,719	7	929,324
Economics	7	545,013	3	125,531	5	672,487	2	191,971	1	192,910
English	1	22,151	5	301,891	5	157,197	1	11,617		
Geography	15	2,656,970	8	7,310,567	10	5,251,346	11	3,737,524	4	2,964,746
History	1	45,000	3	118,200	1	50,400	1	64,374	1	740,000
Human Development and Family Studies	14	6,263,993	26	11,850,965	20	4,190,491	21	4,950,514	5	2,626,370
Humanities Institute	2	617,330								
Integrative Geoscience			3	304,289	3	759,570	7	1,498,533	3	993,574
Journalism										
Liberal Arts and Sciences Dean					1	1,074,968				
Linguistics	4	4,010,199	2	400,905	8	7,090,003	2	874,949	2	638,037
Literature, Culture and Languages	1	324,049	1	324,579	1	158,000	1	499,358		
Marine Sciences	74	22,132,431	67	29,727,987	77	20,818,956	61	26,796,395	19	3,828,669
Mathematics	21	3,158,453	22	4,686,974	31	10,038,500	43	8,204,809	13	4,124,102
Molecular and Cell Biology	62	35,125,317	67	54,307,903	58	34,523,002	51	29,350,559	8	4,188,693
Philosophy			1	5,954,662			2	26,000	1	100,000
Physics	16	6,179,572	18	5,780,532	34	11,346,384	39	14,351,889	8	5,537,697
Physiology and Neurobiology	50	35,897,850	50	48,896,728	43	45,853,175	43	40,663,399	5	2,618,850
Political Science	1	75,000	4	236,181	4	337,969	5	1,263,868	2	74,915
Psychological Sciences	93	72,394,828	62	46,334,692	73	74,427,700	68	55,989,167	17	19,551,605
Public Policy	4	1,919,477	9	515,037			2	241,327	1	99,892
Regional Campuses	1	150,000	1	69,299						
Sociology	4	161,519	1	1,096,957	6	827,520	1	334,980	3	266,722
Speech, Language and Hearing Sciences	8	5,039,437	9	6,335,974	9	4,026,711	14	4,154,971	5	1,426,276
Statistics	20	5,282,718	30	4,250,467	21	5,233,175	18	5,790,342	6	2,019,724

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2018

Proposals by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Urban Studies Program			1	38,634					1	12,299
College of Liberal Arts and Sciences	514	\$237,181,984	517	\$274,461,304	514	\$263,408,305	488	\$244,175,442	122	\$58,447,346
Curriculum and Instruction	12	6,312,628	13	12,065,467	13	13,339,845	11	7,582,245	1	1,499,679
Education Dean	5	5,990,597	5	7,851,153	7	54,373,404	2	2,916,592	1	150,418
Educational Leadership	9	3,057,037	16	5,761,115	12	3,618,106	10	1,750,924	3	1,628,654
Educational Psychology	52	16,294,314	30	9,501,355	42	21,733,448	25	21,870,173	14	19,943,552
Kinesiology										
NEAG School of Education	78	\$31,654,576	64	\$35,179,090	74	\$93,064,803	48	\$34,119,934	19	\$23,222,303
Accounting										
Business Dean							1	1,457,486		
CT Small Business Development Center	3	3,583,960	3	3,164,417	3	3,710,808	3	2,571,092	2	2,352,242
Finance	3	73,100	5	320,528	3	133,150	5	344,536	1	63,345
Management									1	15,000
Marketing	1	100,000					1	418,565		
Operations & Info Management	2	972,337	2	1,170,663	4	829,036	4	967,908	3	1,300,275
School of Business	9	\$4,729,397	10	\$4,655,608	10	\$4,672,994	14	\$5,759,587	7	\$3,730,862
Biomedical Engineering	28	10,391,088	32	13,974,746	64	18,155,365	54	28,869,771	9	5,041,173
Center for Clean Energy Engineering	2	93,905								
Chemical and Biomolecular Engineering	94	35,574,632	61	21,298,178	56	16,419,880	72	22,608,663	10	6,641,947
Civil and Environmental Engineering	67	37,327,683	65	63,008,844	75	20,408,336	77	28,777,857	15	8,882,820
Computer Science and Engineering	66	42,796,303	57	26,820,361	66	33,643,156	63	41,996,169	13	3,990,070
Connecticut Transportation Institute	2	260,792	8	2,357,693	9	1,585,106	10	2,592,895	9	2,546,246
Electrical and Computer Engineering	98	35,676,110	86	28,043,505	71	21,604,021	59	23,445,209	10	7,527,699
Engineering Dean	17	24,775,597	14	3,722,063	8	4,545,469	11	4,201,770	2	1,131,614
Engineering Diversity Program	2	249,611	5	2,942,592						
Materials Science and Engineering	48	15,370,941	41	16,524,553	60	33,383,461	62	28,590,587	6	1,756,392
Mechanical Engineering	115	31,657,999	99	42,007,612	119	39,639,216	102	37,928,989	24	16,884,121
UTC Institute for Advanced Systems Engineering							2	259,322		
School of Engineering	539	\$234,174,661	468	\$220,700,147	528	\$189,384,010	512	\$219,271,232	98	\$54,402,082
School of Fine Arts	11	472,611	4	321,159	5	1,048,399	9	1,509,876	3	1,426,335
School of Fine Arts	11	\$472,611	4	\$321,159	5	\$1,048,399	9	\$1,509,876	3	\$1,426,335
School of Law	2	140,000	6	1,561,553	2	299,400	1	100,000	1	100,000
School of Law	2	\$140,000	6	\$1,561,553	2	\$299,400	1	\$100,000	1	\$100,000
School of Nursing	45	27,392,137	45	27,242,959	44	22,233,940	49	31,087,473	5	497,362
School of Nursing	45	\$27,392,137	45	\$27,242,959	44	\$22,233,940	49	\$31,087,473	5	\$497,362
Pharmaceutical Sciences	74	42,296,540	61	32,270,833	48	23,234,117	78	52,564,006	15	9,474,166
Pharmacy Dean	1	420,288	1	2,884,069	1	1,984,099				
Pharmacy Practice	14	1,360,058	15	2,653,393	11	3,258,369	15	3,711,065	1	97,552
School of Pharmacy	89	\$44,076,886	77	\$37,808,295	60	\$28,476,585	93	\$56,275,071	16	\$9,571,718
School of Social Work	17	12,105,972	23	5,176,452	22	6,188,070	30	10,470,487	7	1,496,434

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2018

Proposals by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
School of Social Work	17	\$12,105,972	23	\$5,176,452	22	\$6,188,070	30	\$10,470,487	7	\$1,496,434
Athletics					1	10,000				
Avery Point Regional Campus	1	82,171								
Center for Excellence in Teaching and Learning										
Economic Development										
Global Affairs	2	717,482	2	1,237,007	4	1,851,155	2	1,351,072		
Hartford Regional Campus										
Health Services					1	154,206				
Infrastructure & Project Management										
Provost & Exec VP Academic Affairs					2	56,030			2	691,526
Public Safety										
Student Activities	1	125,631	2	131,838	3	140,766	2	145,688		
UIITS										
Unassigned Department									1	116,361
Undergraduate Education	4	1,269,994	2	350,000	3	494,100	1	100,000	1	321,752
University Libraries	2	157,186	4	254,992	1	60,232				
VP Graduate Education & Dean					3	520,419				
VP Student Affairs										
Waterbury Campus							1	6,000		
Academic and Service Programs	10	\$2,352,464	10	\$1,973,838	18	\$3,286,908	6	\$1,602,760	4	\$1,129,639
Biotech/Bioservices Center	5	3,262,337								
Center for Environmental Sciences and Engineering	4	500,998	2	74,028	3	308,520	6	2,218,395	4	683,030
Connecticut Institute for Resilience and Climate Adaptation			2	163,658	1	255,535				
Institute for Collaboration on Health, Intervention and Policy	19	5,347,781	10	7,141,179	16	7,139,274	7	4,456,515	8	2,737,563
Institute of Materials Science							3	276,560	4	804,149
Northeast Undersea Research Technology and Education Center	5	715,092	10	2,324,402	4	1,555,412	3	147,651		
Roper Center for Public Opinion Research										
Sea Grant College Program	20	4,343,569	2	54,309	1	9,999	3	537,428		
Tech Park							1	5,000		
Technology Partnerships							2	499,999		
Vice President for Research	2	698,300	1	0			1	1,468,565		
Vice President for Research	55	\$14,868,077	27	\$9,757,576	25	\$9,268,740	26	\$9,610,113	16	\$4,224,742
University of Connecticut - Storrs & Regional	1,680	\$722,390,081	1,478	\$702,998,012	1,548	\$704,174,809	1,494	\$692,008,810	374	\$191,173,722
Craniofacial Sciences	4	1,156,700	13	9,766,760	11	2,978,363	14	17,740,968		
Dental Medicine Dean							3	815,450	4	1,075,390
Oral Health and Diagnostic Sciences	23	33,055,518	26	21,924,933	19	22,176,590	26	16,774,199	5	5,380,701
Reconstructive Sciences	34	18,033,672	33	19,077,875	27	14,491,863	22	22,214,456	6	4,318,559
School of Dental Medicine	61	\$52,245,890	72	\$50,769,568	57	\$39,646,816	65	\$57,545,073	15	\$10,774,650
Academic Affairs and Education			1	225,545			4	652,958	9	1,422,061

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Anesthesiology	1	30,000								
Calhoun Cardiology Center - CCC			3	605,727	7	991,723	7	10,262,262	1	3,839,818
Cell Analysis Modeling - CCAM	1	132,000			1	1,579,789	7	10,440,625	5	3,212,337
Cell Biology	69	65,418,438	73	56,800,521	92	73,515,148	59	60,695,928	3	763,998
Center for Molecular Medicine	2	967,444	1	438,625	1	239,250	1	438,625		
Center for Public Health							3	539,985	1	20,000
Center for Quantitative Medicine			2	343,914	1	177,222	4	342,394	5	5,381,066
Center for Vascular Biology	7	796,323	8	6,538,726	6	3,143,714	6	5,483,583	5	7,662,123
Clinical And Translational Science Institute (CTSI)									1	7,177
Community Medicine and Health Care	46	35,124,041	42	12,323,986	40	20,928,154	36	21,566,318	12	4,389,789
Dermatology	2	146,200	8	135,779	10	770,196	6	1,003,154		
Diagnostic Imaging and Therapeutics			2	144,242			1	172,296		
Family Medicine	8	1,905,668	10	2,365,999	4	452,953	3	464,972		
Genetics and Genomics	33	54,449,835	52	56,460,691	53	52,189,468	50	61,048,881	7	3,940,973
Health Disparities Institute							3	233,500		
Immunology	27	23,358,153	49	47,412,816	54	60,357,037	43	44,201,209	9	6,651,787
Medicine	85	62,153,803	135	86,696,696	130	100,739,094	113	117,629,886	14	9,820,990
Molecular Biology & Biophysics	24	27,448,592	46	27,581,246	23	16,975,521	25	19,418,610	3	3,722,181
NEAG Cancer Center (SOM)	1	438,625			2	476,752	8	4,734,941	9	6,265,659
Neurology	10	11,814,390	2	676,280	1	543,568	1	119,011		
Neuroscience	48	50,983,119	41	23,780,183	48	37,613,229	47	32,134,765	15	15,035,032
Obstetrics and Gynecology	2	88,558	4	443,189	8	418,205	4	80,500		
Orthopaedic Surgery	43	21,860,510	65	35,793,383	49	29,655,383	50	32,305,828	13	6,719,503
Pathology And Lab Medicine			1	19,261						
Pediatrics	14	6,104,933	36	6,473,282	28	6,898,417	9	1,491,209		
Psychiatry	28	19,294,708	54	40,131,681	41	41,065,504	45	52,015,826	11	14,713,897
Surgery	17	28,623,131	27	13,534,124	17	12,250,521	23	12,372,700	4	1,838,512
Traumatology and Emergency Medicine			3	277,323	1	24,150	2	253,169		
UConn Center on Aging					5	2,473,324	1	5,000	9	4,723,592
School of Medicine	468	\$411,138,471	665	\$419,203,219	622	\$463,478,322	561	\$490,108,135	136	\$100,130,496
Other UConn Health	4	958,263	4	1,485,728	14	3,745,903	9	1,155,682	5	813,440
Other UConn Health	4	\$958,263	4	\$1,485,728	14	\$3,745,903	9	\$1,155,682	5	\$813,440
University of Connecticut Health	533	\$464,342,624	741	\$471,458,515	693	\$506,871,041	635	\$548,808,890	156	\$111,718,586
Grand Total	2,213	\$1,186,732,705	2,219	\$1,174,456,527	2,241	\$1,211,045,850	2,129	\$1,240,817,700	530	\$302,892,308

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	14	3,801,956	7	4,479,037	17	3,238,230	6	1,472,139	7	2,361,070
Agriculture and Natural Resources Dean	7	4,208,730	9	5,270,439	8	5,303,677	9	5,225,788	5	3,560,481
Allied Health Sciences	12	14,464,847	7	9,327,601	2	1,984,591	6	4,815,549	2	537,132
Animal Science	40	6,914,141	16	4,114,330	24	6,002,881	9	2,725,661	13	3,615,778
Extension	39	4,251,940	27	6,096,642	27	5,267,546	22	3,065,117	6	545,363
Kinesiology	18	2,580,987	18	1,192,702	25	2,465,460	23	2,595,219	9	448,581
Natural Resources and the Environment	17	4,956,557	15	5,224,923	15	1,678,505	13	3,588,192	2	55,631
Nutritional Sciences	60	26,304,783	10	1,442,513	19	7,609,482	22	9,336,702	10	3,541,364
Pathobiology	30	26,100,964	28	15,018,055	27	10,308,707	14	9,911,187	10	13,855,686
Plant Science and Landscape Architecture	36	5,695,095	24	2,223,225	23	4,362,797	34	3,045,992	3	611,868
College of Agriculture, Health and Natural Resources	273	\$99,280,000	161	\$54,389,467	187	\$48,221,876	158	\$45,781,546	67	\$29,132,954
Anthropology	10	601,772	6	171,898	12	1,064,794	7	252,297	2	133,346
Asian American Studies Institute			1	239,771						
Chemistry	35	14,332,736	38	21,994,129	32	18,506,544	36	21,014,388	9	5,495,956
Communication	1	4,001								
Ecology and Evolutionary Biology	34	8,994,651	47	9,926,564	46	13,274,895	32	17,318,718	7	929,324
Economics	7	545,013	3	125,531	5	672,487	2	191,971	1	192,910
English	1	22,151	4	62,120	5	157,197	1	11,617		
Geography	11	1,731,385	4	63,650	4	586,770	9	3,622,603	2	440,876
History	3	662,330	3	118,200	1	50,400	1	64,374	1	740,000
Human Development and Family Studies	7	1,667,044	17	5,250,399	5	201,999	6	601,743	1	650,000
Integrative Geoscience	1	158,080	8	2,084,154	9	2,731,525	9	2,173,885	5	1,197,798
Journalism										
Latino, Caribbean and Latin American Studies Institute							1	47,280		
Liberal Arts and Sciences Dean										
Linguistics	4	4,010,199	1	398,137	8	7,090,003	2	874,949	2	638,037
Literature, Culture and Languages					1	158,000	1	499,358		
Marine Sciences	71	21,675,351	64	28,288,067	77	20,072,525	61	18,474,004	18	3,648,595
Mathematics	22	3,758,040	22	4,686,974	32	10,636,828	45	8,944,154	13	4,124,102
Molecular and Cell Biology	62	35,125,317	65	50,636,023	59	34,973,002	51	29,350,559	9	4,819,556
Philosophy			1	5,954,662			2	26,000	1	100,000
Physics	13	5,235,659	13	4,190,541	32	10,867,685	36	13,181,463	8	5,537,697
Physiology and Neurobiology	50	35,897,850	49	47,898,676	42	44,853,538	42	39,663,455	5	2,618,850
Political Science			4	236,181	4	337,969	4	1,216,588	1	25,035
Psychological Sciences	71	54,925,078	47	22,234,439	49	40,292,482	50	29,525,526	10	6,971,960
Public Policy	4	1,919,477	8	465,039			2	241,327	1	99,892
Regional Campuses	1	150,000	1	69,299						

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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Proposals by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Sociology	4	161,519	1	1,096,957	6	827,520	1	334,980	3	266,722
Speech, Language and Hearing Sciences	6	1,293,168	8	3,466,613	8	817,511	14	4,154,971	5	1,426,276
Statistics	19	5,267,468	27	3,766,918	21	5,233,175	18	5,790,342	6	2,019,724
Urban Studies Program			1	38,634					1	12,299
College of Liberal Arts and Sciences	437	\$198,138,289	443	\$213,463,575	458	\$213,406,849	433	\$197,576,552	111	\$42,088,955
Curriculum and Instruction	12	6,312,628	13	12,065,467	13	13,339,845	10	7,547,247	1	1,499,679
Education Dean	4	2,332,788	1	24,498	7	54,241,476	2	2,916,592		
Educational Leadership	10	3,414,783	16	5,761,115	13	3,818,085	10	1,750,924	4	1,779,072
Educational Psychology	53	19,676,548	30	12,370,707	38	20,856,855	20	18,143,557	13	19,370,702
Kinesiology										
NEAG School of Education	79	\$31,736,747	60	\$30,221,787	71	\$92,256,261	42	\$30,358,320	18	\$22,649,453
Accounting										
Business Dean							1	1,457,486		
CT Small Business Development Center	3	3,583,960	3	3,164,417	3	3,710,808	3	2,571,092	2	2,352,242
Center for Economic Analysis	2	57,300	2	44,275	2	33,150	1	14,905		
Connecticut Center for Entrepreneurship and Innovation									1	15,000
Finance	1	15,800	3	85,093			2	17,250	1	63,345
Marketing	1	100,000					1	418,565		
Operations & Info Management	2	972,337	2	1,170,663	3	729,156	4	967,908	3	1,300,275
School of Business	9	\$4,729,397	10	\$4,464,448	8	\$4,473,114	12	\$5,447,206	7	\$3,730,862
BECAT			31	23,777,584	18	8,071,196	11	4,956,641		
Biomedical Engineering	25	9,379,289	44	8,829,899	59	14,238,746	48	22,549,873	9	5,041,173
Center for Clean Energy Engineering	104	32,179,579	70	24,914,774	61	14,234,761	74	22,702,946	17	14,102,029
Chemical and Biomolecular Engineering	14	7,059,372	10	2,192,630	13	5,494,624	32	9,362,770	1	317,471
Chemical, Materials and Biomolecular Engineering										
Civil and Environmental Engineering	26	10,485,896	28	40,275,380	26	12,570,513	39	12,836,273	7	2,349,917
Computer Science and Engineering	51	32,054,688	35	14,982,445	52	26,740,221	59	41,137,612	13	3,990,070
Connecticut Transportation Institute	23	14,744,473	29	17,255,389	39	5,017,793	33	10,586,754	10	2,606,245
Electrical and Computer Engineering	79	30,352,045	48	16,857,350	37	12,655,939	24	12,172,648	6	1,850,449
Engineering Dean	15	23,025,908	8	1,356,618	3	2,052,213	8	1,325,628	1	49,880
Engineering Diversity Program	2	249,611	1	2,127,935	2	40,000	3	72,709		
Eversource Energy Center			4	4,880,863	17	3,781,298	17	3,707,365	7	8,778,364
Materials Science and Engineering	5	2,051,255	4	1,040,745	5	880,913	8	2,949,264		
Mechanical Engineering	99	23,934,317	84	34,573,564	99	37,241,756	82	31,468,706	16	8,242,862
UTC Institute for Advanced Systems Engineering					11	2,234,124	22	7,343,936	3	1,584,291
School of Engineering	443	\$185,516,433	396	\$193,065,176	442	\$145,254,097	460	\$183,173,125	90	\$48,912,751
School of Fine Arts	12	796,660	5	645,738	5	1,048,399	9	1,509,876	3	1,426,335

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Proposals by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
School of Fine Arts	12	\$796,660	5	\$645,738	5	\$1,048,399	9	\$1,509,876	3	\$1,426,335
School of Law	2	140,000	6	1,561,553	2	299,400	1	100,000	1	100,000
School of Law	2	\$140,000	6	\$1,561,553	2	\$299,400	1	\$100,000	1	\$100,000
School of Nursing	44	27,213,753	42	23,956,750	42	22,133,940	48	31,082,973	5	497,362
School of Nursing	44	\$27,213,753	42	\$23,956,750	42	\$22,133,940	48	\$31,082,973	5	\$497,362
Pharmaceutical Sciences	75	42,716,828	61	32,270,833	48	23,234,117	78	52,564,006	15	9,474,166
Pharmacy Dean			1	2,884,069	1	1,984,099				
Pharmacy Practice	10	1,049,705	13	798,817	6	1,346,854	11	3,287,076	1	97,552
School of Pharmacy	85	\$43,766,533	75	\$35,953,719	55	\$26,565,070	89	\$55,851,082	16	\$9,571,718
School of Social Work	17	12,105,972	23	5,176,452	21	6,030,070	30	10,470,487	7	1,496,434
School of Social Work	17	\$12,105,972	23	\$5,176,452	21	\$6,030,070	30	\$10,470,487	7	\$1,496,434
Athletics					1	10,000				
Avery Point Regional Campus					1	0				
Center for Excellence in Teaching and Learning										
Economic Development										
Global Affairs	3	792,482	2	1,237,007	4	1,851,155	3	1,386,070	1	60,663
Hartford Regional Campus										
Health Services					1	154,206				
Provost & Exec VP Academic Affairs			1	54,800	4	106,030	1	4,500		
Public Safety										
Student Activities	1	125,631	2	131,838	3	140,766	2	145,688		
UITS										
Undergraduate Education	4	1,269,994	3	3,850,000	4	1,044,028	1	100,000	1	321,752
University Libraries	2	157,186	4	254,992	1	60,232				
VP Graduate Education & Dean					3	520,419				
VP Student Affairs					1	1,074,968				
Waterbury Campus							1	6,000		
Academic and Service Programs	10	\$2,345,293	12	\$5,528,638	23	\$4,961,804	8	\$1,642,258	2	\$382,415
BECAT	17	12,301,887								
Biotech/Bioservices Center	3	1,677,133	2	2,861,934						
Center for Environmental Sciences and Engineering	46	18,221,747	46	20,715,418	35	11,326,465	16	9,639,552	8	4,727,001
Connecticut Institute for Resilience and Climate Adaptation	1	250,000	4	1,604,415	2	855,535	1	8,203,323		
Institute for Collaboration on Health, Intervention and Policy	75	39,328,462	81	74,140,968	97	79,980,270	90	62,305,632	26	20,649,192
Institute of Materials Science	96	38,100,463	89	31,879,354	81	43,687,242	71	30,807,006	13	5,808,290
Northeast Undersea Research Technology and Education Center	5	715,092	10	2,324,402	4	1,555,412	2	266,719		
Roper Center for Public Opinion Research										
Sea Grant College Program	24	5,327,920	12	1,044,218	14	1,119,367	17	9,010,645		

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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Proposals by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Tech Park							1	5,400,000		
Technology Partnerships							2	499,999		
Vice President for Research	2	698,300	1	0	1	999,637	4	2,882,510		
Vice President for Research	269	\$116,621,004	245	\$134,570,709	234	\$139,523,928	204	\$129,015,385	47	\$31,184,483
University of Connecticut - Storrs & Regional	1,680	\$722,390,081	1,478	\$702,998,012	1,548	\$704,174,809	1,494	\$692,008,810	374	\$191,173,722
Craniofacial Sciences	4	1,156,700	10	8,906,854	11	2,978,363	5	8,217,133		
Dental Medicine Dean			1	5,000			13	11,093,454	4	1,141,484
Oral Health and Diagnostic Sciences	20	27,746,573	26	22,437,269	20	22,191,735	20	10,222,769	6	5,500,163
Reconstructive Sciences	32	17,555,172	32	18,625,330	28	14,845,054	26	26,827,140	6	4,318,559
School of Dental Medicine	56	\$46,458,445	69	\$49,974,453	59	\$40,015,152	64	\$56,360,496	16	\$10,960,206
Academic Affairs and Education			1	225,545			3	219,381	8	1,328,620
Anesthesiology	1	30,000								
Calhoun Cardiology Center - CCC	11	13,300,780	26	17,648,932	26	18,708,589	41	73,500,583	1	3,839,818
Cell Analysis Modeling - CCAM	15	15,291,648	17	21,937,615	14	8,406,999	23	26,653,901	4	3,026,781
Cell Biology	27	14,872,041	36	22,519,896	38	19,084,816	17	14,953,232	3	763,998
Center for Molecular Medicine	17	11,785,606	18	9,837,520	20	17,392,432	8	8,525,440		
Center for Public Health	4	6,221,147	8	1,598,654	4	4,287,234	3	539,985	1	20,000
Center for Quantitative Medicine	15	5,293,826	16	10,135,787	23	24,861,793	15	8,828,800	5	5,381,066
Center for Vascular Biology	33	48,374,100	24	19,086,299	23	25,571,031	14	20,042,281	6	7,773,212
Clinical And Translational Science Institute (CTSI)	1	13,638,733	2	432,283	3	1,391,443	10	2,254,284	1	7,177
Community Medicine and Health Care	39	20,550,911	29	7,861,115	17	3,779,362	19	6,126,309	11	4,366,789
Dermatology	1	36,084	8	135,779	10	770,196	6	1,003,154		
Diagnostic Imaging and Therapeutics			2	144,242			1	172,296		
Family Medicine	2	35,000	3	953,556	2	171,149	2	435,479		
Genetics and Genomics	27	41,942,452	40	48,635,277	46	46,958,341	41	59,606,773	7	3,940,973
Health Career Opportunity Programs	1	880,000					1	3,188,230		
Health Disparities Institute	2	1,072,338					3	233,500		
Immunology	23	19,252,786	43	44,663,905	52	52,444,518	38	42,492,390	9	6,651,787
Medicine	43	24,903,462	66	26,065,719	65	41,824,876	42	32,487,149	13	9,709,901
Molecular Biology & Biophysics	20	24,081,578	41	26,104,266	22	16,925,521	21	16,677,636	3	3,722,181
Musculoskeletal SIG Program - MSI			1	79,358	3	169,749				
NEAG Cancer Center (SOM)	7	4,937,339	13	9,862,062	12	1,888,092	21	10,269,792	10	6,465,659
Neurology					1	543,568	1	119,011		
Neuroscience	62	62,161,466	46	25,390,818	49	37,851,933	47	29,685,908	14	14,835,032
Obstetrics and Gynecology	2	88,558	2	171,000	6	239,500	1	750		
Orthopaedic Surgery	42	21,621,260	65	36,797,650	55	34,892,944	50	32,193,245	13	6,719,503
Pathology And Lab Medicine			1	19,261			1	8,506		

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Report for Quarter Ending: 09/30/2018

Proposals by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Pediatrics	12	4,766,308	40	9,768,174	27	6,592,247	10	1,362,248		
Psychiatry	28	19,294,708	53	38,082,462	55	52,899,304	55	65,846,976	13	14,830,338
Surgery	16	28,548,131	25	13,404,129	16	12,241,429	23	12,764,107	3	1,398,194
Traumatology and Emergency Medicine			3	277,323	1	24,150	2	253,169		
UConn Center on Aging	14	7,447,396	28	21,591,727	27	30,577,847	27	10,746,325	10	5,163,910
School of Medicine	465	\$410,427,658	657	\$413,430,354	617	\$460,499,063	546	\$481,190,840	135	\$99,944,940
Other UConn Health	12	7,456,521	15	8,053,708	17	6,356,826	25	11,257,554	5	813,440
Other UConn Health	12	\$7,456,521	15	\$8,053,708	17	\$6,356,826	25	\$11,257,554	5	\$813,440
University of Connecticut Health	533	\$464,342,624	741	\$471,458,515	693	\$506,871,041	635	\$548,808,890	156	\$111,718,586
Grand Total	2,213	\$1,186,732,705	2,219	\$1,174,456,527	2,241	\$1,211,045,850	2,129	\$1,240,817,700	530	\$302,892,308

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Awards by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	13	1,365,947	10	2,122,275	7	1,420,882	11	475,741	3	163,895
Agriculture and Natural Resources Dean	15	8,300,484	6	4,235,778	8	4,278,186	9	5,166,032	1	14,062
Allied Health Sciences	7	1,757,972	9	5,458,121	2	2,037,052	14	10,728,193	1	1,135,192
Animal Science	12	895,360	8	721,892	10	1,291,112	3	61,947	1	40,000
Extension	32	1,606,301	18	1,437,048	22	3,319,068	18	2,021,305	4	434,803
Kinesiology	15	664,519	15	1,174,302	17	1,937,144	11	1,438,648	6	335,335
Natural Resources and the Environment	9	335,244	12	2,484,385	21	5,161,061	10	1,799,348	2	31,620
Nutritional Sciences	8	1,274,343	13	3,490,299	7	670,269	2	389,106	1	26,549
Pathobiology	7	1,305,731	11	1,061,387	16	4,802,672	10	1,495,532	1	336,958
Plant Science and Landscape Architecture	21	2,419,357	20	1,014,980	17	1,262,651	19	2,464,441	4	177,625
College of Agriculture, Health and Natural Resources	139	\$19,925,258	122	\$23,200,467	127	\$26,180,097	107	\$26,040,293	24	\$2,696,039
Anthropology	6	157,960	2	197,992	6	228,018	5	1,057,648	2	48,680
Chemistry	24	5,544,573	10	5,892,791	8	1,657,293	17	3,859,560	3	450,793
Communication	1	4,000								
Ecology and Evolutionary Biology	13	2,564,390	12	3,065,895	12	2,038,529	11	6,432,045	2	374,002
Economics	1	29,008	3	158,635			1	50,000		
English	2	49,392	2	70,400	3	67,120				
Geography	7	1,052,716	2	28,750	2	975,000	4	427,653	2	103,347
History			2	80,400	1	37,800				
Human Development and Family Studies	9	1,221,761	8	458,272	13	4,842,775	6	626,836	2	767,781
Integrative Geoscience					2	254,986	1	712,288	2	254,054
Liberal Arts and Sciences Dean					2	4,571,484				
Linguistics	1	34,600			2	377,269	1	40,322		
Marine Sciences	40	7,897,269	32	7,667,958	29	6,484,686	39	13,510,954	13	2,946,191
Mathematics	5	755,422	10	1,025,359	8	1,484,680	11	1,269,192	9	527,346
Molecular and Cell Biology	9	4,046,925	12	5,172,654	12	6,255,078	10	3,729,726	6	5,465,253
Philosophy			2	5,770,057			1	5,000		
Physics	11	3,170,840	6	2,339,155	10	1,651,490	15	4,263,577	6	2,177,948
Physiology and Neurobiology	8	3,830,572	15	8,033,492	9	5,607,770	12	9,773,679	2	1,090,678
Political Science	2	70,944	1	37,037			3	157,227	2	324,718
Psychological Sciences	25	12,611,483	18	6,197,188	14	5,742,183	20	15,694,224	9	9,380,006
Public Policy	3	424,219	1	25,879	2	68,904	1	191,327		
Regional Campuses			1	150,000						
Sociology					1	107,234	1	214,399		
Speech, Language and Hearing Sciences	2	247,410	2	453,995	5	792,400	1	30,000	2	236,813

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Statistics	3	147,250	9	789,078	10	864,858	7	1,209,896	2	110,000
Urban Studies Program					1	38,634				
College of Liberal Arts and Sciences	172	\$43,860,734	150	\$47,614,987	152	\$44,148,191	167	\$63,255,553	64	\$24,257,610
Curriculum and Instruction	4	2,306,325	8	734,289	5	710,289	4	750,011	1	554,289
Education Dean			2	560,669	2	1,082,129				
Educational Leadership	1	20,000	6	3,084,462	8	4,049,309	5	676,677	1	208,104
Educational Psychology	25	10,881,686	21	4,988,104	12	752,380	11	7,721,676	5	431,011
Kinesiology										
NEAG School of Education	30	\$13,208,011	37	\$9,367,524	27	\$6,594,107	20	\$9,148,364	7	\$1,193,404
Accounting										
Business Dean	1	1,142,000								
CT Small Business Development Center	2	2,353,556	2	2,540,845	2	2,480,404	3	2,951,070		
Finance	3	73,100	3	121,600	6	332,078	2	32,155	2	262,381
Marketing										
Operations & Info Management					2	684,528	2	183,969	1	228,290
School of Business	6	\$3,568,656	5	\$2,662,445	10	\$3,497,010	7	\$3,167,194	3	\$490,671
Biomedical Engineering	6	999,927	9	3,000,232	14	3,542,500	28	4,549,935	5	528,280
Center for Clean Energy Engineering	1	74,620								
Chemical and Biomolecular Engineering	15	4,690,315	24	6,119,326	16	1,715,138	16	2,688,674	5	1,365,694
Civil and Environmental Engineering	33	7,863,999	23	28,364,162	34	6,683,159	25	2,863,243	2	1,045,449
Computer Science and Engineering	12	4,749,755	15	4,619,191	12	3,975,925	18	5,055,295	10	3,105,794
Connecticut Transportation Institute	6	1,878,703	5	2,107,316	10	1,237,655	8	990,514	2	319,610
Electrical and Computer Engineering	46	15,696,706	35	5,923,426	36	6,020,822	28	4,782,748	9	5,953,994
Engineering Dean	7	1,331,080	7	1,610,608	5	1,447,739	5	2,100,422	1	130,400
Engineering Diversity Program			1	6,000						
Materials Science and Engineering	9	2,983,636	12	3,449,963	16	11,151,548	17	4,052,341	8	7,438,734
Mechanical Engineering	19	4,538,714	25	4,774,126	20	2,896,327	29	5,663,632	7	3,065,052
UTC Institute for Advanced Systems Engineering							1	166,004	1	49,322
School of Engineering	154	\$44,807,455	156	\$59,974,350	163	\$38,670,813	175	\$32,912,808	50	\$23,002,329
School of Fine Arts	5	254,981	4	317,636	4	1,010,627	2	238,828	2	322,728
School of Fine Arts	5	\$254,981	4	\$317,636	4	\$1,010,627	2	\$238,828	2	\$322,728
School of Law	3	205,841	2	140,000	4	353,155	1	90,000		
School of Law	3	\$205,841	2	\$140,000	4	\$353,155	1	\$90,000		
School of Nursing	10	2,339,464	22	31,117,052	8	2,007,258	14	13,048,070	3	27,385
School of Nursing	10	\$2,339,464	22	\$31,117,052	8	\$2,007,258	14	\$13,048,070	3	\$27,385
Pharmaceutical Sciences	22	6,581,954	13	7,286,154	8	1,326,327	11	3,418,020	7	2,912,614

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Pharmacy Dean	2	1,482,922								
Pharmacy Practice	3	69,866	8	1,056,474	2	48,960	9	844,097	3	382,442
School of Pharmacy	27	\$8,134,742	21	\$8,342,628	10	\$1,375,287	20	\$4,262,117	10	\$3,295,056
School of Social Work	15	2,950,786	8	7,613,823	8	1,028,480	13	8,507,748	4	4,109,253
School of Social Work	15	\$2,950,786	8	\$7,613,823	8	\$1,028,480	13	\$8,507,748	4	\$4,109,253
Athletics							1	6,000		
Center for Excellence in Teaching and Learning										
Economic Development										
Global Affairs	1	479,999	1	239,945			2	175,192	1	1,299,885
Health Services										
Infrastructure & Project Management										
Provost & Exec VP Academic Affairs	1	75,000					1	36,326	1	72,100
Public Safety										
Student Activities	2	144,600	1	125,630	2	131,839	1	131,210	2	145,688
Undergraduate Education	5	1,167,909	2	492,337	1	150,000	1	1,161,325		
University Libraries	1	77,232	4	271,873	1	60,232				
VP Student Affairs										
Waterbury Campus							1	6,000		
Academic and Service Programs	10	\$1,944,740	8	\$1,129,785	4	\$342,071	7	\$1,516,053	4	\$1,517,673
Biotech/Bioservices Center	2	385,239								
Center for Environmental Sciences and Engineering	2	251,000	2	74,030	1	23,845	1	225,000	3	239,000
Connecticut Institute for Resilience and Climate Adaptation					1	47,218				
Institute for Collaboration on Health, Intervention and Policy	14	3,789,969	6	1,348,322	4	3,231,351	3	252,564	1	87,925
Institute of Materials Science							1	31,560		
Northeast Undersea Research Technology and Education Center	5	729,102	7	1,584,222	3	1,261,204	4	247,616		
Sea Grant College Program	6	251,550	2	32,248					1	650,000
Tech Park							1	5,000		
Technology Partnerships									1	200,000
Vice President for Research	2	325,000					1	1,468,565		
Vice President for Research	31	\$5,731,860	17	\$3,038,822	9	\$4,563,618	11	\$2,230,305	6	\$1,176,925
University of Connecticut - Storrs & Regional	602	\$146,932,528	552	\$194,519,519	526	\$129,770,714	544	\$164,417,334	177	\$62,089,073
Craniofacial Sciences	1	20,000	3	2,764,300	5	930,455	4	724,720	2	514,125
Oral Health and Diagnostic Sciences	5	2,637,392	3	2,064,481	7	5,474,450	5	2,608,459	4	906,531
Reconstructive Sciences	6	2,486,571	1	216,000	5	2,232,450	8	1,254,192	2	239,919
School of Dental Medicine	12	\$5,143,963	7	\$5,044,781	17	\$8,637,355	17	\$4,587,371	8	\$1,660,575

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Academic Affairs and Education									1	1,000
Calhoun Cardiology Center - CCC			1	646,562	3	334,610	3	2,240,811	1	2,786,330
Cell Analysis Modeling - CCAM									3	2,509,832
Cell Biology	12	3,551,911	21	8,682,022	10	6,669,708	15	7,906,596	1	1,993,750
Center for Molecular Medicine							1	30,283		
Center for Public Health					1	19,986	1	20,000		
Center for Quantitative Medicine	1	104,376			1	172,926	2	2,736,153	1	110,182
Center for Vascular Biology	1	155,742			2	834,963	1	10,000		
Clinical And Translational Science Institute (CTSI)									2	665,300
Community Medicine and Health Care	15	15,189,298	13	5,810,424	12	2,616,905	15	11,747,003	5	4,407,076
Dermatology	7	189,500	2	16,000	4	164,146	7	333,464	1	78,527
Family Medicine	1	2,000	2	202,000	1	231,804	3	589,532		
Genetics and Genomics	3	1,969,883	8	6,902,810	7	3,622,242	23	23,973,980	10	5,557,642
Health Disparities Institute									1	95,000
Immunology	9	4,449,927	8	5,782,947	5	1,015,728	7	5,185,000		
Medicine	26	10,209,271	33	26,076,758	25	7,835,082	46	14,270,720	6	5,083,176
Molecular Biology & Biophysics	7	3,193,254	12	8,966,863	5	2,736,024	7	2,628,307	4	2,016,736
NEAG Cancer Center (SOM)							1	9,092	5	1,275,678
Neurology	3	1,714,163								
Neuroscience	10	5,633,506	5	3,624,745	6	3,451,978	12	6,722,798	9	8,559,318
Obstetrics and Gynecology					3	252,689	1	750		
Orthopaedic Surgery	12	9,252,164	10	4,128,508	6	3,071,097	15	4,301,560	3	2,177,106
Pediatrics	6	298,273	6	276,911	9	904,697	11	1,441,599	3	50,601
Psychiatry	13	7,218,998	10	7,732,681	14	10,603,686	16	4,725,725	4	5,089,441
Surgery	6	193,165	3	1,736,920	6	1,228,694	2	23,706	1	158,533
Traumatology and Emergency Medicine	1	999,395	1	24,150			2	84,150		
UConn Center on Aging					2	59,000	1	5,000	6	1,394,195
School of Medicine	133	\$64,324,826	135	\$80,610,301	122	\$45,825,965	192	\$88,986,229	67	\$44,009,423
Other UConn Health	1	140,000	1	8,000	2	299,871			1	3,300
Other UConn Health	1	\$140,000	1	\$8,000	2	\$299,871			1	\$3,300
University of Connecticut Health	146	\$69,608,789	143	\$85,663,082	141	\$54,763,191	209	\$93,573,600	76	\$45,673,298
Grand Total	748	\$216,541,317	695	\$280,182,601	667	\$184,533,905	753	\$257,990,933	253	\$107,762,371

* Awards are listed according to the tenure home of the PI on each project.

Awards by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	8	452,061	5	1,314,096	2	550,886	3	\$118,435	2	147,397
Agriculture and Natural Resources Dean	12	7,135,484	6	4,235,778	7	4,216,212	7	\$4,218,293	1	14,062
Allied Health Sciences	4	475,924	2	1,980,901	1	35,691	3	\$753,663		
Animal Science	12	895,360	8	721,892	11	1,353,086	4	\$696,947	1	40,000
Extension	30	2,557,362	15	890,638	19	3,280,151	17	\$1,781,187	3	359,887
Kinesiology	14	659,519	14	1,171,802	12	1,729,926	10	\$731,388	6	335,335
Natural Resources and the Environment	6	229,218	4	284,423	13	4,265,472	7	\$1,365,373	1	31,620
Nutritional Sciences	8	1,274,343	11	2,994,795	7	670,269	2	\$389,106	1	26,549
Pathobiology	8	1,432,864	6	570,920	11	4,541,675	5	\$589,956	1	336,958
Plant Science and Landscape Architecture	21	2,419,357	20	1,014,980	17	1,262,651	19	\$2,464,441	4	177,625
College of Agriculture, Health and Natural Resources	123	\$17,531,492	91	\$15,180,225	100	\$21,906,019	\$77	\$13,108,789	20	\$1,469,433
Anthropology	6	157,960	2	197,992	6	228,018	5	\$394,014	2	48,680
CLAS Regional Greater Hartford					1	2,500				
Chemistry	9	4,171,048	4	1,673,488	3	1,057,478	12	\$2,787,253	1	115,289
Communication	1	4,000								
Ecology and Evolutionary Biology	14	2,939,085	11	2,871,845	11	1,995,731	10	\$4,223,046	2	374,002
Economics	1	29,008	3	158,635			1	\$50,000		
English	2	49,392	2	70,400	3	67,120				
Geography	5	90,200	2	28,750			4	\$313,105	1	42,813
History			2	80,400	1	37,800				
Human Development and Family Studies	5	659,686	5	168,926	9	508,020	3	\$224,131		
Integrative Geoscience					5	1,492,301	2	\$1,218,628	3	314,588
Latino, Caribbean and Latin American Studies Institute							1	\$47,280		
Liberal Arts and Sciences Dean										
Linguistics	1	34,600			1	374,769	1	\$40,322		
Marine Sciences	37	5,098,269	31	6,731,553	29	5,927,484	39	\$5,113,739	13	2,946,191
Mathematics	5	755,422	10	1,025,359	8	1,484,680	11	\$1,269,192	9	527,346
Molecular and Cell Biology	9	4,046,925	12	5,172,654	12	6,255,078	10	\$3,729,726	7	5,537,353
Philosophy			2	5,770,057			1	\$5,000		
Physics	8	2,138,861	4	1,769,155	9	1,221,296	15	\$4,263,577	6	2,177,948
Physiology and Neurobiology	8	3,830,572	15	8,033,492	9	5,607,770	12	\$9,773,679	1	91,041
Political Science	1	2,500	1	37,037			2	\$109,947	2	324,718
Psychological Sciences	17	3,460,796	14	4,207,748	10	1,291,664	16	\$8,548,026	8	6,131,338
Public Policy	3	424,219	1	25,879	2	68,904	1	\$191,327		

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Awards by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Regional Campuses			1	150,000						
Sociology					1	107,234	1	\$214,399		
Speech, Language and Hearing Sciences	2	247,410	2	453,995	5	792,400	1	\$30,000	2	236,813
Statistics	2	132,000	8	774,078	10	864,858	7	\$1,209,896	2	110,000
Urban Studies Program					1	38,634				
College of Liberal Arts and Sciences	136	\$28,271,953	132	\$39,401,443	136	\$29,423,739	\$155	\$43,756,286	59	\$18,978,120
Center on Postsecondary Education and Disability										
Curriculum and Instruction	4	2,306,325	8	734,289	5	710,289	4	\$750,011	1	554,289
Education Dean			2	560,669	1	882,334				
Educational Leadership	1	20,000	6	3,084,462	9	4,249,104	5	\$676,677	1	208,104
Educational Psychology	25	10,881,686	21	4,988,104	11	595,521	11	\$7,721,676	5	431,011
Kinesiology										
NEAG School of Education	30	\$13,208,011	37	\$9,367,524	26	\$6,437,248	\$20	\$9,148,364	7	\$1,193,404
Accounting										
Business Dean	1	1,142,000								
CT Small Business Development Center	2	2,353,556	2	2,540,845	2	2,480,404	3	\$2,951,070		
Center for Economic Analysis	2	57,300	1	39,275	3	38,150	1	\$14,905		
Finance	1	15,800	2	82,325			1	\$17,250		
Marketing										
Operations & Info Management					1	584,648	2	\$183,969	1	228,290
School of Business	6	\$3,568,656	5	\$2,662,445	6	\$3,103,202	\$7	\$3,167,194	1	\$228,290
BECAT			9	4,339,261	7	848,787	9	\$3,237,525		
Biomedical Engineering	7	2,166,738	14	3,419,444	22	3,027,979	26	\$4,141,486	5	528,280
Center for Clean Energy Engineering	34	5,796,756	14	6,987,796	21	4,609,892	22	\$4,103,320	6	2,395,086
Chemical and Biomolecular Engineering	1	300,413	5	1,012,033	3	344,177	6	\$1,759,990	3	392,470
Chemical, Materials and Biomolecular Engineering										
Civil and Environmental Engineering	18	4,855,925	9	1,600,845	5	1,171,703	13	\$1,914,378		
Computer Science and Engineering	10	2,815,340	9	1,835,366	8	3,270,188	12	\$2,874,243	10	3,105,794
Connecticut Transportation Institute	16	4,360,662	14	20,977,099	29	4,241,727	13	\$816,278	5	881,190
Electrical and Computer Engineering	37	13,534,118	24	3,707,051	12	3,226,505	9	\$876,276	8	5,670,275
Engineering Dean	8	1,536,876	5	416,608	2	158,404	6	\$2,105,422	1	130,400
Engineering Diversity Program					3	364,761	3	\$72,709		
Eversource Energy Center			3	3,920,478	10	1,540,393	12	\$2,228,019	1	
Materials Science and Engineering	2	88,194			1	6,635	1	\$49,000	1	25,000
Mechanical Engineering	10	2,687,682	19	3,934,932	15	2,216,320	24	\$4,665,632	4	802,815

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 09/30/2018

Awards by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
UTC Institute for Advanced Systems Engineering					4	469,724	7	\$1,628,619	2	333,041
School of Engineering	143	\$38,142,704	125	\$52,150,913	142	\$25,497,195	\$163	\$30,472,898	46	\$14,264,351
School of Fine Arts	5	254,981	4	317,636	4	1,010,627	2	\$238,828	2	322,728
School of Fine Arts	5	\$254,981	4	\$317,636	4	\$1,010,627	\$2	\$238,828	2	\$322,728
School of Law	3	205,841	2	140,000	4	353,155	1	\$90,000		
School of Law	3	\$205,841	2	\$140,000	4	\$353,155	\$1	\$90,000		
School of Nursing	8	2,111,261	22	31,981,402	7	1,957,258	14	\$13,048,070	3	27,385
School of Nursing	8	\$2,111,261	22	\$31,981,402	7	\$1,957,258	\$14	\$13,048,070	3	\$27,385
Pharmaceutical Sciences	24	8,064,876	13	7,286,154	8	1,326,327	11	\$3,418,020	7	2,912,614
Pharmacy Practice	3	69,866	7	701,474	2	48,960	7	\$183,029		
School of Pharmacy	27	\$8,134,742	20	\$7,987,628	10	\$1,375,287	\$18	\$3,601,049	7	\$2,912,614
School of Social Work	15	2,950,786	8	7,613,823	8	1,028,480	13	\$8,507,748	4	4,109,253
School of Social Work	15	\$2,950,786	8	\$7,613,823	8	\$1,028,480	\$13	\$8,507,748	4	\$4,109,253
Athletics							1	\$6,000		
Center for Continuing Studies										
Economic Development										
Global Affairs	2	548,443	1	239,945			2	\$175,192	1	1,299,885
Health Services										
President										
Provost & Exec VP Academic Affairs	2	124,819	1	50,000	1	50,000				
Public Safety										
Student Activities	2	144,600	1	125,630	2	131,839	1	\$131,210	2	145,688
Undergraduate Education	5	1,167,909	2	492,337	3	3,806,859	1	\$1,161,325		
University Libraries	1	77,232	4	271,873	1	60,232				
VP Graduate Education & Dean										
VP Student Affairs					1	1,071,484				
Waterbury Campus							1	\$6,000		
Academic and Service Programs	12	\$2,063,003	9	\$1,179,785	8	\$5,120,414	\$6	\$1,479,727	3	\$1,445,573
BECAT	4	2,186,915								
Biotech/Bioservices Center									1	999,637
Center for Environmental Sciences and Engineering	18	2,436,733	17	4,045,122	18	3,277,027	4	\$769,561	4	985,250
Connecticut Institute for Resilience and Climate Adaptation	2	2,750,000	1	936,405	2	647,218	1	\$8,203,323		
Institute for Collaboration on Health, Intervention and Policy	32	15,668,374	26	7,103,247	20	14,255,206	31	\$20,093,691	9	5,638,506
Institute of Materials Science	20	5,848,732	35	11,738,160	24	12,817,521	19	\$3,291,852	7	3,203,851
Northeast Undersea Research Technology and Education Center	5	729,102	7	1,584,222	3	1,261,204	2	\$196,056		

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 09/30/2018

Awards by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Sea Grant College Program	11	544,242	11	1,129,539	8	299,914	9	\$1,566,333	2	724,916
Tech Park									1	5,385,762
Vice President for Research	2	325,000					2	\$3,677,564	1	200,000
Vice President for Research	94	\$30,489,098	97	\$26,536,695	75	\$32,558,090	\$68	\$37,798,380	25	\$17,137,922
University of Connecticut - Storrs & Regional	602	\$146,932,528	552	\$194,519,519	526	\$129,770,714	\$544	\$164,417,334	177	\$62,089,073
Craniofacial Sciences	1	20,000	2	156,168	6	939,485	4	\$724,720	2	514,125
Dental Medicine Dean			2	2,734,300			2	\$1,599,561		
Oral Health and Diagnostic Sciences	4	2,587,392	5	5,259,180	7	5,474,450	3	\$1,008,898	4	906,531
Reconstructive Sciences	4	2,087,071	1	216,000	5	2,232,450	7	\$578,692	1	2,850
School of Dental Medicine	9	\$4,694,463	10	\$8,365,648	18	\$8,646,385	\$16	\$3,911,871	7	\$1,423,506
Academic Affairs and Education			1	75,000			1	\$1,000	1	1,000
Calhoun Cardiology Center - CCC			7	7,129,387	4	751,304	6	\$2,356,404	1	2,786,330
Cell Analysis Modeling - CCAM	1	14,472	3	1,901,608	2	1,772,965	3	\$1,702,647	1	1,276,000
Cell Biology	8	1,293,981	8	874,145	6	2,863,145	8	\$1,348,251	2	2,217,062
Center for Molecular Medicine	4	2,196,758	4	752,499	1	33,936	5	\$169,141	1	415,209
Center for Public Health	5	4,176,608	6	9,842,017	2	76,236	3	\$2,497,389		
Center for Quantitative Medicine	5	14,165,606	2	482,257	5	1,249,847	8	\$8,180,383	1	110,182
Center for Vascular Biology	2	2,024,200	7	5,245,601	3	3,796,409	1	\$10,000	1	1,010,520
Clinical And Translational Science Institute (CTSI)			1	131,330			3	\$258,767	1	365,300
Community Medicine and Health Care	12	1,496,478	5	2,854,304	9	2,252,006	7	\$1,241,258	2	1,640,754
Dermatology	7	189,500	2	16,000	4	164,146	7	\$333,464	1	78,527
Family Medicine	1	2,000			1	129,946				
Genetics and Genomics	2	869,883	6	4,608,435	6	2,287,902	23	\$23,973,980	10	5,557,642
Health Career Opportunity Programs	1	220,000	1	175,000						
Health Disparities Institute			3	215,000					1	95,000
Immunology	8	4,374,927	6	5,577,001	4	515,728	6	\$4,485,000		
Medicine	12	1,982,015	9	3,843,057	16	6,458,918	28	\$9,873,658	6	4,651,985
Molecular Biology & Biophysics	6	3,073,629	8	7,282,258	3	2,288,369	7	\$2,628,307	4	2,016,736
NEAG Cancer Center (SOM)	2	140,000	1	139,489	3	590,461	7	\$1,102,200	4	860,469
Neuroscience	14	7,467,294	6	4,807,651	6	3,451,978	12	\$6,722,798	9	8,559,318
Obstetrics and Gynecology					3	252,689	1	\$750		
Orthopaedic Surgery	11	5,266,747	8	3,248,004	6	3,071,097	13	\$4,085,139	4	2,477,106
Pediatrics	6	298,273	9	2,793,098	10	944,597	11	\$1,441,599	3	50,601
Psychiatry	13	7,218,998	7	1,970,851	15	10,894,473	21	\$14,817,435	4	5,089,441

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 09/30/2018

Awards by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Surgery	5	128,165	2	1,713,772	5	1,163,695	1	\$8,506	1	158,533
Traumatology and Emergency Medicine	1	999,395	1	24,150			2	\$84,150		
UConn Center on Aging	4	5,115,652	7	8,933,985	7	807,088	8	\$1,664,003	6	1,394,195
UConn Stem Cell Institute	3	1,499,500	4	2,198,086			1	\$675,500		
School of Medicine	133	\$64,214,081	124	\$76,833,985	121	\$45,816,935	\$193	\$89,661,729	64	\$40,811,910
Other UConn Health	4	700,245	9	463,449	2	299,871			5	3,437,882
Other UConn Health	4	\$700,245	9	\$463,449	2	\$299,871			5	\$3,437,882
University of Connecticut Health	146	\$69,608,789	143	\$85,663,082	141	\$54,763,191	\$209	\$93,573,600	76	\$45,673,298
Grand Total	748	\$216,541,317	695	\$280,182,601	667	\$184,533,905	\$753	\$257,990,933	253	\$107,762,371

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Expenditures by Academic Home Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Total
Agricultural and Resource Economics	1,117,830	1,166,142	1,501,436	1,604,896	512,821
Agriculture and Natural Resources Dean	3,811,747	3,430,205	3,913,079	3,083,768	671,266
Allied Health Sciences	2,742,834	4,289,682	3,871,526	4,348,000	1,568,306
Animal Science	1,229,401	1,056,497	704,128	864,086	267,606
Extension	2,708,928	2,749,389	2,996,529	2,878,679	731,877
Kinesiology	904,447	867,273	1,052,553	1,169,897	266,054
Natural Resources and the Environment	954,735	1,405,058	1,384,490	1,739,203	663,778
Nutritional Sciences	652,923	1,076,796	1,624,912	1,656,070	655,510
Pathobiology	1,378,704	2,903,918	2,744,936	2,475,669	461,121
Plant Science and Landscape Architecture	1,291,437	1,725,546	1,712,705	1,604,452	520,910
College of Agriculture, Health and Natural Resources	\$16,792,986	\$20,670,506	\$21,506,293	\$21,424,721	\$6,319,249
Africana Studies Institute	37,960	83,824			
Anthropology	166,767	193,303	321,249	418,163	236,708
Chemistry	4,661,110	4,729,643	4,154,489	3,803,328	1,294,721
Communication	97,186	31,272	73,497	62,906	93,615
Ecology and Evolutionary Biology	1,888,022	3,530,854	3,263,735	3,468,632	1,115,526
Economics	117,878	26,057	153,572	148,188	15,476
English	36,452	43,994	86,317	42,201	10,138
Geography	482,740	386,464	316,797	624,462	264,901
History	63,261	96,862	1,088,156	1,036,438	6,500
Human Development and Family Studies	1,414,465	1,969,003	1,788,204	2,654,157	753,604
Integrative Geoscience			112,113	131,303	50,867
Journalism		25,692	52,691	84,834	
Judaic Studies Center					
Liberal Arts and Sciences Dean	127,483	91,526	232,691		14,307
Linguistics	363,266	294,445	260,532	132,603	26,411
Marine Sciences	6,046,563	5,915,943	5,955,078	7,267,311	2,467,941
Mathematics	971,238	834,875	947,285	1,114,044	534,163
Molecular and Cell Biology	5,369,769	5,044,837	5,412,217	5,304,157	1,502,411
Philosophy		39,523	1,033,184	964,439	666,452
Physics	4,691,394	3,485,315	3,486,673	4,071,659	1,407,612
Physiology and Neurobiology	2,987,757	3,076,788	3,637,342	5,382,644	1,772,669
Political Science	16,985	25,473	12,897	44,146	87,288
Psychological Sciences	7,246,348	8,342,958	6,075,014	6,608,711	2,698,150
Public Policy	107,161	146,502	178,127	269,882	35,231
Regional Campuses		12,231			
Sociology	151,709	99,956	499,002	576,353	30,935
Speech, Language and Hearing Sciences	401,774	475,727	429,411	468,575	188,593

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Academic Home Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Total
Statistics	630,107	710,231	866,459	1,076,353	442,339
Urban Studies Program			38,634		
College of Liberal Arts and Sciences	\$38,077,393	\$39,713,299	\$40,475,370	\$45,755,488	\$15,716,560
Curriculum and Instruction	1,608,694	1,803,052	1,429,648	1,144,385	266,529
Education Dean	710,765	710,743	1,394,880	1,362,912	340,550
Educational Leadership	952,767	1,404,101	1,694,889	2,583,022	513,615
Educational Psychology	8,912,581	8,294,982	7,543,844	7,480,358	2,101,520
Kinesiology					
NEAG School of Education	\$12,184,806	\$12,212,878	\$12,063,261	\$12,570,678	\$3,222,214
Accounting	25,000				
Business Dean	269,805	209,346	145,565	295,525	68,020
CT Small Business Development Center	3,334,303	3,258,693	2,585,558	2,470,000	721,430
Connecticut Center for Entrepreneurship and Innovation					
Finance	69,958	124,857	263,937	185,834	53,293
Management				48,882	6,899
Marketing	81,312	139,671	130,785		
Operations & Info Management			257,219	414,047	179,956
School of Business	\$3,780,378	\$3,732,567	\$3,383,064	\$3,414,289	\$1,029,597
Biomedical Engineering	69,913	1,104,185	1,176,252	3,280,340	1,189,318
Center for Clean Energy Engineering	39,066	161,578	144,152	127,314	
Chemical and Biomolecular Engineering	4,306,637	3,682,335	2,828,271	3,154,815	882,809
Civil and Environmental Engineering	5,290,868	6,394,438	7,490,172	8,232,567	2,733,467
Computer Science and Engineering	3,179,374	3,299,434	3,975,740	4,681,440	1,498,737
Connecticut Transportation Institute	1,250,841	1,424,181	1,303,140	1,412,685	406,046
Electrical and Computer Engineering	7,318,817	7,759,215	8,082,347	6,864,842	2,618,809
Engineering Dean	1,137,711	1,253,983	1,082,875	1,001,660	464,197
Engineering Diversity Program	1,435			16,161	26,983
Materials Science and Engineering	2,674,156	4,530,423	4,242,299	3,546,422	957,619
Mechanical Engineering	5,269,620	4,728,721	4,408,707	3,488,278	1,387,262
UTC Institute for Advanced Systems Engineering				6,627	27,919
School of Engineering	\$30,538,440	\$34,338,493	\$34,733,957	\$35,813,150	\$12,193,166
School of Fine Arts	141,852	273,045	396,679	480,638	213,189
School of Fine Arts	\$141,852	\$273,045	\$396,679	\$480,638	\$213,189
School of Law	140,549	134,646	197,238	367,003	36,631
School of Law	\$140,549	\$134,646	\$197,238	\$367,003	\$36,631
School of Nursing	1,391,054	3,659,229	4,078,038	3,010,874	2,283,518
School of Nursing	\$1,391,054	\$3,659,229	\$4,078,038	\$3,010,874	\$2,283,518
Pharmaceutical Sciences	4,445,728	5,687,603	5,606,635	5,572,676	1,619,612

* Expenditures are listed according to the tenure home of the PI on each project.

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Expenditures by Academic Home Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Total
Pharmacy Dean	540,517	611,251	567,777	67,632	0
Pharmacy Practice	278,625	629,450	845,613	1,065,210	221,897
School of Pharmacy	\$5,264,869	\$6,928,304	\$7,020,025	\$6,705,517	\$1,841,509
School of Social Work	8,104,293	8,904,960	7,519,006	7,133,271	2,069,901
School of Social Work	\$8,104,293	\$8,904,960	\$7,519,006	\$7,133,271	\$2,069,901
Athletics	10,731	8,777	13,357	10,292	
Avery Point Regional Campus	79,610				
Center for Excellence in Teaching and Learning	-1,570				
Economic Development					
Exec VP Health Affairs	99,435				
Facilities Operation					
Global Affairs	534,408	920,779	665,757	636,672	95,773
Hartford Regional Campus		0			1,813
Health Services	39,603	2,590	1,809		
Infrastructure & Project Management					
President					
Provost & Exec VP Academic Affairs	31,719	26,832	25,073	266,569	520,635
Public Safety					
Student Activities	89,147	124,443	135,564	108,892	35,887
Torrington Regional Campus	43,729				
UITS	128,440	899	365		
Unassigned Department					226,595
Undergraduate Education	1,293,531	1,542,698	1,031,698	655,822	251,079
University Libraries	75,837	162,157	124,395	69,050	
VP Graduate Education & Dean	473,251				220,304
VP Student Affairs	242	316		5,732	
Waterbury Campus				4,368	1,606
Academic and Service Programs	\$2,898,113	\$2,789,490	\$1,998,017	\$1,757,397	\$1,353,691
Biotech/Bioservices Center	205,109				7,672
Center for Environmental Sciences and Engineering	562,464	199,938	233,681	140,286	10,120
Connecticut Institute for Resilience and Climate Adaptation		1,072	48,304	74,527	-802
Institute for Collaboration on Health, Intervention and Policy	1,533,527	586,945	1,450,478	1,004,593	337,909
Institute of Materials Science	1,056,018		11,190	2,279	814,538
Northeast Undersea Research Technology and Education Center	657,752	1,798,260	303,103	201,053	40,696
Roper Center for Public Opinion Research					
Sea Grant College Program	1,618,578	57,286	66,571	40,690	283,801
Tech Park					1,004
Technology Partnerships				70,853	

* Expenditures are listed according to the tenure home of the PI on each project.

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Expenditures by Academic Home Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Total
Vice President for Research	126,877	180,077	20,985	3,378	54,312
Vice President for Research	\$5,760,325	\$2,823,577	\$2,134,312	\$1,537,659	\$1,549,249
University of Connecticut - Storrs & Regional	\$125,075,059	\$136,180,995	\$135,505,261	\$139,970,687	\$47,828,476
Craniofacial Sciences	1,308,393	1,259,097	1,359,007	1,280,665	343,322
Dental Medicine Dean				41,143	
Oral Health and Diagnostic Sciences	5,068,449	5,488,945	4,968,842	5,774,080	1,227,608
Reconstructive Sciences	2,879,946	2,876,535	2,622,481	1,895,884	822,757
School of Dental Medicine	\$9,256,788	\$9,624,577	\$8,950,330	\$8,991,772	\$2,393,688
Cell Biology	5,481,308	6,349,020	7,605,215	7,824,993	1,772,381
Community Medicine and Health Care	5,902,336	4,964,609	5,370,281	6,554,768	2,026,142
Dermatology	230,691	143,444	238,483	227,347	37,809
Diagnostic Imaging and Therapeutics	-11,200	0	0	62,928	16,407
Family Medicine	381,071	303,179	199,839	287,178	74,675
Genetics and Genomics	7,539,478	8,105,865	6,091,593	6,413,914	2,465,998
Immunology	7,751,065	8,562,437	9,212,926	5,382,802	1,381,613
Medicine	18,075,853	20,379,508	21,894,951	19,658,090	4,550,373
Molecular Biology & Biophysics	3,712,002	4,373,596	5,244,554	4,283,567	1,287,629
Neurology	2,430,776	913,363	465,269	182,298	137,251
Neuroscience	4,214,354	4,607,235	4,193,228	4,687,351	1,621,741
Obstetrics and Gynecology	251,732	74,543	87,371	110,464	16,954
Orthopaedic Surgery	3,758,650	5,376,636	5,595,531	4,176,709	996,366
Pathology And Lab Medicine			393		
Pediatrics	3,463,061	2,968,511	1,410,442	1,160,054	405,906
Psychiatry	9,315,354	8,764,022	8,311,672	7,438,378	1,908,471
Surgery	1,109,344	1,301,810	1,645,252	1,437,103	352,277
Traumatology and Emergency Medicine	271,475	271,669	80,960	100,026	0
School of Medicine	\$73,877,350	\$77,459,449	\$77,647,959	\$69,987,972	\$19,051,992
Other UConn Health	70,948	279,225	342,979	494,035	-410,228
Other UConn Health	\$70,948	\$279,225	\$342,979	\$494,035	\$-410,228
University of Connecticut Health	\$83,205,087	\$87,363,250	\$86,941,268	\$79,473,779	\$21,035,452
Grand Total	\$208,280,145	\$223,544,245	\$222,446,529	\$219,444,466	\$68,863,928

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Amount
Agricultural Experiment Station	40,232	56,498	38,498	47,831	13,443
Agricultural Publications Office	2,712		2,315	3,296	927
Agricultural and Resource Economics	955,734	822,583	1,063,468	1,034,583	284,298
Agriculture and Natural Resources Dean	26,677	122,199	127,838	28,331	
Allied Health Sciences	1,336,820	553,349	703,009	763,626	217,612
Animal Science	1,466,575	1,215,417	1,103,643	1,183,049	364,098
Extension	3,992,265	4,116,813	4,441,708	4,038,008	991,957
Kinesiology	538,880	823,667	1,020,843	1,053,192	209,831
Natural Resources and the Environment	1,143,198	1,005,665	1,005,584	1,293,766	431,986
Nutritional Sciences	776,430	1,010,772	1,469,072	1,498,547	607,337
Pathobiology	1,656,403	1,772,789	1,733,566	1,949,115	569,243
Plant Science and Landscape Architecture	1,759,261	2,102,870	2,079,892	1,942,159	611,306
Water Resources Institute	25,179	89,272			
College of Agriculture, Health and Natural Resources	\$13,720,366	\$13,691,895	\$14,789,436	\$14,835,503	\$4,302,039
Anthropology	166,320	193,303	262,281	260,975	96,968
Chemistry	3,071,905	2,888,475	2,554,009	2,260,598	793,988
Communication		4,000			32,341
Ecology and Evolutionary Biology	1,994,424	2,707,210	2,500,784	2,981,814	1,087,283
Economics	107,946	26,322	131,519	99,557	29,783
English	36,452	43,994	86,317	42,201	10,138
Geography	297,958	97,089	85,956	288,785	168,295
History	63,261	50,335	35,156	53,595	6,500
Human Development and Family Studies	384,893	506,940	584,470	594,044	293,023
Humanities Institute		79,046	2,044,146	1,942,760	666,452
Integrative Geoscience	125,801	151,327	150,337	478,025	106,756
Judaic Studies Center					
Latino, Caribbean and Latin American Studies Institute		2,924	12,736	35,506	18,236
Liberal Arts and Sciences Dean	90,227				
Linguistics	363,266	294,445	259,449	131,618	26,411
Marine Sciences	5,742,322	5,774,574	5,621,172	6,256,420	2,215,141
Mathematics	845,063	813,357	947,285	1,114,044	534,163
Molecular and Cell Biology	4,979,457	4,257,479	4,613,826	5,007,201	1,566,859
Philosophy			11,112	-6,941	0
Physics	3,874,338	2,682,814	2,797,831	3,442,331	1,195,551

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 09/30/2018

Expenditures by Managing Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Amount
Physiology and Neurobiology	2,978,018	3,052,529	3,637,342	5,349,448	1,780,341
Political Science	955	25,473	12,897	18,142	70,881
Psychological Sciences	3,361,401	3,675,824	2,546,799	1,933,362	1,169,603
Public Policy	102,400	101,004	109,304	185,293	35,231
Sociology	151,709	90,793	212,316	114,805	30,935
Speech, Language and Hearing Sciences	401,774	485,048	429,849	468,575	188,593
Statistics	294,532	441,340	667,652	909,709	442,339
Urban Studies Program			38,634		
College of Liberal Arts and Sciences	\$29,434,420	\$28,445,647	\$30,353,180	\$33,961,865	\$12,565,811
Curriculum and Instruction	1,738,608	1,930,339	1,601,016	1,202,931	321,876
Education Dean			235,873	373,833	45,405
Educational Leadership	1,020,130	1,481,504	1,821,538	2,636,577	555,305
Educational Psychology	9,562,020	8,462,111	8,074,922	7,865,481	2,189,904
Kinesiology					
NEAG School of Education	\$12,320,759	\$11,873,953	\$11,733,349	\$12,078,822	\$3,112,491
Accounting	25,000				
Business Dean	1,468,759	1,423,190		4,815	
CIBER	233,086	285,037	261,570	290,710	68,020
CT Small Business Development Center	2,206,279	1,820,955	2,585,558	2,470,000	721,430
Center for Economic Analysis	17,984	137,748	57,548	48,524	17,224
Connecticut Center for Entrepreneurship and Innovation					6,899
Marketing	10,696				
Operations & Info Management			246,382	379,623	180,809
School of Business	\$3,961,804	\$3,666,929	\$3,151,058	\$3,193,673	\$994,381
BECAT		3,822,180	3,147,939	3,109,729	
Biomedical Engineering	105,273	1,595,373	2,240,797	3,294,862	993,128
Center for Clean Energy Engineering	3,243,342	3,984,808	3,869,473	4,759,730	1,836,818
Chemical and Biomolecular Engineering	955,019	771,495	457,596	463,155	233,253
Chemical, Materials and Biomolecular Engineering					
Civil and Environmental Engineering	1,295,902	971,275	1,483,077	1,080,583	331,923
Computer Science and Engineering	2,293,522	1,783,854	2,006,461	2,707,210	1,435,646
Connecticut Transportation Institute	4,261,387	5,337,823	5,596,492	6,119,684	1,795,999
Electrical and Computer Engineering	4,383,173	4,761,930	5,436,491	3,918,939	1,715,758
Engineering Dean	1,616,422	1,567,962	990,696	809,487	455,762

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 09/30/2018

Expenditures by Managing Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Amount
Engineering Diversity Program	87		98,177	202,321	26,963
Eversource Energy Center		998,059	2,158,683	2,423,839	764,975
Materials Science and Engineering	266,892	273,779	57,575	139,588	15,065
Mechanical Engineering	3,435,962	3,298,541	2,712,395	2,285,722	1,061,821
UTC Institute for Advanced Systems Engineering			166,915	511,716	306,990
School of Engineering	\$21,856,981	\$29,167,080	\$30,422,768	\$31,826,566	\$10,974,100
School of Fine Arts	141,852	281,206	433,060	484,257	213,189
School of Fine Arts	\$141,852	\$281,206	\$433,060	\$484,257	\$213,189
School of Law	140,549	106,877	205,571	387,461	36,631
School of Law	\$140,549	\$106,877	\$205,571	\$387,461	\$36,631
School of Nursing	1,400,815	3,607,191	4,055,831	3,068,751	2,283,518
School of Nursing	\$1,400,815	\$3,607,191	\$4,055,831	\$3,068,751	\$2,283,518
Pharmaceutical Sciences	5,021,017	6,373,916	6,201,485	5,705,731	1,619,612
Pharmacy Practice	129,685	272,293	191,721	240,689	74,883
School of Pharmacy	\$5,150,702	\$6,646,209	\$6,393,206	\$5,946,420	\$1,694,495
School of Social Work	8,104,293	8,904,960	7,500,470	7,114,738	2,069,901
School of Social Work	\$8,104,293	\$8,904,960	\$7,500,470	\$7,114,738	\$2,069,901
Athletics				5,959	
Avery Point Regional Campus	319,638	208,553	4,653		
Center for Continuing Studies	-1,570				
Center for Excellence in Teaching and Learning					
Economic Development					
Global Affairs	550,438	922,409	665,757	636,672	95,773
Hartford Regional Campus			1,084	985	405
Health Services	39,603	2,590	1,809	5,732	
President					
Provost & Exec VP Academic Affairs	165,039	137,831	48,388	17,446	
Public Safety					
Student Activities	124,237	129,559	135,534	108,892	35,887
Undergraduate Education	1,344,877	1,622,342	1,170,322	1,013,175	335,001
University Libraries	75,837	161,064	106,204	66,483	
VP Graduate Education & Dean	473,251	577,480	633,167	227,395	220,304
VP Student Affairs	242	316			
Waterbury Campus				4,368	1,606

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Amount
Academic and Service Programs	\$3,091,590	\$3,762,143	\$2,766,917	\$2,087,107	\$688,975
BECAT	3,627,282				
Center for Environmental Sciences and Engineering	3,536,086	3,190,753	2,492,046	2,663,915	931,516
Connecticut Institute for Resilience and Climate Adaptation	455,404	393,490	456,418	758,334	267,187
Institute for Collaboration on Health, Intervention and Policy	8,898,170	11,158,959	10,580,460	12,868,412	4,322,504
Institute of Materials Science	6,626,110	7,654,101	8,150,811	7,181,137	2,891,065
Northeast Undersea Research Technology and Education Center	657,752	1,777,120	232,189	192,759	
Roper Center for Public Opinion Research					
Sea Grant College Program	1,861,205	1,756,228	1,711,201	1,246,735	426,360
Technology Partnerships	23,809			70,853	
Vice President for Research	65,109	96,253	77,291	3,378	54,312
Vice President for Research	\$25,750,926	\$26,026,904	\$23,700,416	\$24,985,523	\$8,892,944
University of Connecticut - Storrs & Regional	\$125,075,059	\$136,180,995	\$135,505,261	\$139,970,687	\$47,828,476
Craniofacial Sciences	1,308,393	1,259,937	70,312	1,362,479	360,705
Oral Health and Diagnostic Sciences	4,711,362	5,061,817	5,930	5,774,080	1,227,608
Reconstructive Sciences	2,600,321	2,838,978	1,361,417	1,637,750	325,777
School of Dental Medicine	\$8,620,075	\$9,160,732	\$1,437,660	\$8,774,310	\$1,914,090
Academic Affairs and Education		9,427	38,485	25,184	14,399
Calhoun Cardiology Center - CCC	4,004,145	4,498,035	1,480,857	3,278,292	665,851
Cell Analysis Modeling - CCAM	2,023,910	1,902,934	2,332,927	2,241,243	236,340
Cell Biology	1,630,514	2,258,271	4,387,752	1,740,240	446,827
Center for Molecular Medicine	674,467	1,172,630	465,775	0	0
Center for Public Health	1,892,423	2,350,866	5,056,613	697,311	188,258
Center for Quantitative Medicine	1,126,031	539,198	4,782,392	1,228,250	449,495
Center for Vascular Biology	2,239,685	2,312,802	6,545,305	3,200,351	663,579
Clinical And Translational Science Institute (CTSI)	274,315	988,785	542,111	747,145	70,315
Community Medicine and Health Care	4,035,294	4,468,586	4,843,883	6,083,023	1,898,477
Dermatology	215,730	141,008	1,647,536	227,347	27,542
Diagnostic Imaging and Therapeutics				62,928	16,407
Family Medicine	11,227	5,000	250,541	0	0
Genetics and Genomics	6,223,972	6,972,337	242,661	5,407,903	2,124,588
Health Career Opportunity Programs	183,582	215,135	1,710,852	-28	0
Health Disparities Institute	438,803	360,115	2,677,899	190,324	67,198
Immunology	6,046,947	6,409,375	319,830	4,378,676	889,061

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

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Expenditures by Managing Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Amount
Medicine	7,882,436	7,654,679	7,845,951	8,637,174	2,533,006
Molecular Biology & Biophysics	3,158,341	3,719,639	4,490,228	3,711,816	1,191,783
Musculoskeletal SIG Program - MSI					
NEAG Cancer Center (SOM)	450,244	1,043,370	2,863,501	2,390,964	751,161
Neurology	629,951	635,305	6,171,227	182,298	137,251
Neuroscience	6,268,115	5,131,044	2,968,250	4,739,803	1,648,139
Obstetrics and Gynecology	168,559	58,836	87,971	97,816	16,954
Orthopaedic Surgery	3,490,822	4,041,198	4,231,206	3,569,356	895,553
Pathology And Lab Medicine			393		
Pediatrics	2,360,045	1,893,184	1,099,454	995,921	278,223
Psychiatry	9,852,905	9,185,146	8,560,506	7,269,412	1,834,856
Surgery	1,051,359	1,252,809	1,629,840	1,377,153	281,338
Traumatology and Emergency Medicine	271,475	271,669	238,483	231,908	24,808
UConn Center on Aging	4,480,177	5,269,899	4,874,361	5,196,170	1,282,201
UConn Stem Cell Institute	2,894,909	2,877,882	2,599,137	1,770,175	488,689
School of Medicine	\$73,980,383	\$77,639,165	\$84,985,930	\$69,678,154	\$19,122,300
Other UConn Health	604,628	563,353	517,679	1,021,316	-938
Other UConn Health	\$604,628	\$563,353	\$517,679	\$1,021,316	\$-938
University of Connecticut Health	\$83,205,087	\$87,363,250	\$86,941,268	\$79,473,779	\$21,035,452
Grand Total	\$208,280,145	\$223,544,245	\$222,446,529	\$219,444,466	\$68,863,928

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.