



Office of the Vice President for Research

Proposals, Awards & Expenditures: FY2014 – FY2018

Volume 18.4

Proposals, Awards & Expenditures

This report includes all sponsored program activity (both research and education/service) that is managed by Sponsored Program Services within the Office of the Vice President for Research through the end of the reporting quarter.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The **Proposals** reports include all competitive proposals (both new and renewals) submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Kuali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

This report does not adjust for cross-campus projects. Proposals, Awards and Expenditures combined totals may reflect some duplication for projects where there is a pass-through relationship between the campuses.

Proposals, Awards & Expenditures Summary

Through the 4th quarter of FY2018, we have seen overall increases in Proposal and Award dollar amounts as compared to FY2017, while Expenditures have declined slightly. The delayed 2017 federal budget shifted some federal awards from FY2017 to FY2018, particularly at UConn Health. The effects of this were less pronounced at Storrs due to a more diverse funding portfolio. FY2018 combined Expenditures across all campuses were down one percent compared to FY2017 spending; UConn Health was down 8.6% which was partially offset by an increase of 3.3% at Storrs. The effective F&A rate increased from 25.88% to 28.36%.

	FY2017 Year End Total	FY2018 Year End Total
University of Connecticut - Storrs & Regional		
Proposals (\$)	\$704,174,809	\$692,008,810
<i>Proposals (#)</i>	<i>1,548</i>	<i>1,494</i>
Awards (\$)	\$129,770,714	\$164,417,334
<i>Awards (#)</i>	<i>526</i>	<i>544</i>
Expenditures	\$135,505,261	\$139,970,687
<i>Effective F&A Rate</i>	<i>25.88%</i>	<i>28.36%</i>
UConn Health		
Proposals (\$)	\$506,871,041	\$548,808,890
<i>Proposals (#)</i>	<i>693</i>	<i>635</i>
Awards (\$)	\$54,763,191	\$93,573,600
<i>Awards (#)</i>	<i>141</i>	<i>209</i>
Expenditures	\$86,941,268	\$79,473,779
<i>Effective F&A Rate</i>	<i>31.01%</i>	<i>31.83%</i>
University of Connecticut Total		
Proposals (\$)	\$1,211,045,850	\$1,240,817,700
<i>Proposals (#)</i>	<i>2,241</i>	<i>2,129</i>
Awards (\$)	\$184,533,905	\$257,990,933
<i>Awards (#)</i>	<i>667</i>	<i>753</i>
Expenditures	\$222,446,529	\$219,444,466
<i>Effective F&A Rate</i>	<i>27.84%</i>	<i>29.60%</i>

Proposals by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	23	9,532,777	23	8,129,749	19	6,532,873	24	6,518,949	17	2,598,824
Agriculture and Natural Resources Dean	15	7,107,679	9	4,623,730	9	5,270,439	14	7,382,378	9	5,225,788
Allied Health Sciences	13	6,734,733	22	18,265,186	20	18,822,966	12	19,979,162	25	17,149,833
Animal Science	29	4,611,820	40	6,914,141	16	4,114,330	19	4,374,180	10	3,725,660
Extension	51	5,474,752	43	4,524,765	29	6,620,955	33	5,559,064	24	3,155,569
Kinesiology			26	6,152,958	30	13,394,341	39	10,010,308	32	11,249,980
Natural Resources and the Environment	28	9,382,523	23	6,290,419	32	8,749,855	27	5,613,901	20	4,323,936
Nutritional Sciences	22	12,145,638	62	26,774,583	13	2,111,079	22	7,932,359	22	9,336,702
Pathobiology	18	6,432,333	27	25,870,690	34	15,409,488	33	11,109,557	25	18,214,552
Plant Science and Landscape Architecture	29	5,047,210	36	5,695,095	25	3,133,705	23	4,362,797	34	3,045,992
College of Agriculture, Health and Natural Resources	228	\$66,469,465	311	\$113,241,316	227	\$84,160,032	246	\$82,842,655	218	\$78,026,836
Anthropology	14	687,556	10	601,772	6	171,898	12	1,064,794	9	1,102,067
Chemistry	56	23,639,973	70	25,422,443	67	30,876,556	43	22,083,099	53	26,344,110
Communication	3	735,027	1	4,001			1	48,942		
Ecology and Evolutionary Biology	35	7,754,455	34	9,152,461	51	14,443,897	48	13,373,916	33	17,732,719
Economics	1	23,397	7	545,013	3	125,531	5	672,487	2	191,971
English	4	139,075	1	22,151	5	301,891	5	157,197	1	11,617
Geography	19	5,386,369	15	2,656,970	8	7,310,567	10	5,251,346	11	3,737,524
History	3	124,511	1	45,000	3	118,200	1	50,400	1	64,374
Human Development and Family Studies	7	896,707	14	6,263,993	26	11,850,965	20	4,190,491	21	4,950,514
Humanities Institute			2	617,330						
Integrative Geoscience					3	304,289	3	759,570	7	1,498,533
Journalism										
Liberal Arts and Sciences Dean	1	195,000					1	1,074,968		
Linguistics	2	3,527,549	4	4,010,199	2	400,905	8	7,090,003	2	874,949
Literature, Culture and Languages	1	100,000	1	324,049	1	324,579	1	158,000	1	499,358
Marine Sciences	83	34,811,259	74	22,132,431	67	29,727,987	77	20,818,956	61	26,796,395
Mathematics	21	4,695,014	21	3,158,453	22	4,686,974	31	10,038,500	43	8,204,809
Molecular and Cell Biology	66	33,573,283	62	35,125,317	67	54,307,903	58	34,523,002	51	29,350,559
Philosophy	1	188,834			1	5,954,662			2	26,000
Physics	36	14,628,518	16	6,179,572	18	5,780,532	34	11,346,384	39	14,351,889
Physiology and Neurobiology	33	24,272,365	50	35,897,850	50	48,896,728	43	45,853,175	43	40,663,399
Political Science	1	7,500	1	75,000	4	236,181	4	337,969	5	1,263,868
Psychological Sciences	69	61,740,951	93	72,394,828	62	46,334,692	73	74,427,700	68	55,989,167
Public Policy	3	1,592,880	4	1,919,477	9	515,037			2	241,327
Regional Campuses			1	150,000	1	69,299				
Sociology	6	1,219,291	4	161,519	1	1,096,957	6	827,520	1	334,980
Speech, Language and Hearing Sciences	5	1,432,424	8	5,039,437	9	6,335,974	9	4,026,711	14	4,154,971
Statistics	10	1,747,661	20	5,282,718	30	4,250,467	21	5,233,175	18	5,790,342

* Proposals are listed according to the tenure home of the PI on each project.

Final Report for FY2018

Proposals by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Urban Studies Program					1	38,634				
College of Liberal Arts and Sciences	480	\$223,119,599	514	\$237,181,984	517	\$274,461,304	514	\$263,408,305	488	\$244,175,442
Curriculum and Instruction	15	6,075,933	12	6,312,628	13	12,065,467	13	13,339,845	11	7,582,245
Education Dean	5	6,199,568	5	5,990,597	5	7,851,153	7	54,373,404	2	2,916,592
Educational Leadership	10	1,706,370	9	3,057,037	16	5,761,115	12	3,618,106	10	1,750,924
Educational Psychology	39	28,487,353	52	16,294,314	30	9,501,355	42	21,733,448	25	21,870,173
Kinesiology	34	6,048,280								
NEAG School of Education	103	\$48,517,504	78	\$31,654,576	64	\$35,179,090	74	\$93,064,803	48	\$34,119,934
Accounting	1	25,000								
Business Dean	1	1,451,958							1	1,457,486
CT Small Business Development Center	3	2,644,029	3	3,583,960	3	3,164,417	3	3,710,808	3	2,571,092
Finance	2	64,665	3	73,100	5	320,528	3	133,150	5	344,536
Marketing	1	10,000	1	100,000					1	418,565
Operations & Info Management	2	1,282,320	2	972,337	2	1,170,663	4	829,036	4	967,908
School of Business	10	\$5,477,972	9	\$4,729,397	10	\$4,655,608	10	\$4,672,994	14	\$5,759,587
Biomedical Engineering	3	918,842	28	10,391,088	32	13,974,746	64	18,155,365	54	28,869,771
Center for Clean Energy Engineering			2	93,905						
Chemical and Biomolecular Engineering	78	48,321,106	94	35,574,632	61	21,298,178	56	16,419,880	72	22,608,663
Civil and Environmental Engineering	75	22,057,531	67	37,327,683	65	63,008,844	75	20,408,336	77	28,777,857
Computer Science and Engineering	60	46,551,219	66	42,796,303	57	26,820,361	66	33,643,156	63	41,996,169
Connecticut Transportation Institute	11	2,616,255	2	260,792	8	2,357,693	9	1,585,106	10	2,592,895
Electrical and Computer Engineering	98	45,331,925	98	35,676,110	86	28,043,505	71	21,604,021	59	23,445,209
Engineering Dean	24	8,954,024	17	24,775,597	14	3,722,063	8	4,545,469	11	4,201,770
Engineering Diversity Program			2	249,611	5	2,942,592				
Materials Science and Engineering	44	28,799,774	48	15,370,941	41	16,524,553	60	33,383,461	62	28,590,587
Mechanical Engineering	76	24,279,164	115	31,657,999	99	42,007,612	119	39,639,216	102	37,928,989
UTC Institute for Advanced Systems Engineering									2	259,322
School of Engineering	469	\$227,829,840	539	\$234,174,661	468	\$220,700,147	528	\$189,384,010	512	\$219,271,232
School of Fine Arts	7	399,706	11	472,611	4	321,159	5	1,048,399	9	1,509,876
School of Fine Arts	7	\$399,706	11	\$472,611	4	\$321,159	5	\$1,048,399	9	\$1,509,876
School of Law	6	499,408	2	140,000	6	1,561,553	2	299,400	1	100,000
School of Law	6	\$499,408	2	\$140,000	6	\$1,561,553	2	\$299,400	1	\$100,000
School of Nursing	41	8,618,975	45	27,392,137	45	27,242,959	44	22,233,940	49	31,087,473
School of Nursing	41	\$8,618,975	45	\$27,392,137	45	\$27,242,959	44	\$22,233,940	49	\$31,087,473
Pharmaceutical Sciences	84	44,918,027	74	42,296,540	61	32,270,833	48	23,234,117	78	52,564,006
Pharmacy Dean	3	1,407,801	1	420,288	1	2,884,069	1	1,984,099		
Pharmacy Practice	12	1,850,723	14	1,360,058	15	2,653,393	11	3,258,369	15	3,711,065
School of Pharmacy	99	\$48,176,551	89	\$44,076,886	77	\$37,808,295	60	\$28,476,585	93	\$56,275,071
School of Social Work	20	6,907,414	17	12,105,972	23	5,176,452	22	6,188,070	30	10,470,487
School of Social Work	20	\$6,907,414	17	\$12,105,972	23	\$5,176,452	22	\$6,188,070	30	\$10,470,487

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Athletics							1	10,000		
Avery Point Regional Campus			1	82,171						
Center for Excellence in Teaching and Learning										
Economic Development										
Global Affairs	5	888,948	2	717,482	2	1,237,007	4	1,851,155	2	1,351,072
Hartford Regional Campus	1	12,000								
Health Services							1	154,206		
Infrastructure & Project Management	1	60,000								
Provost & Exec VP Academic Affairs	2	125,000					2	56,030		
Public Safety	1	11,150								
Student Activities	1	149,055	1	125,631	2	131,838	3	140,766	2	145,688
UITS	1	220,696								
Undergraduate Education	3	452,618	4	1,269,994	2	350,000	3	494,100	1	100,000
University Libraries	2	86,352	2	157,186	4	254,992	1	60,232		
VP Graduate Education & Dean	3	2,899,393					3	520,419		
VP Student Affairs	1	10,000								
Waterbury Campus									1	6,000
Academic and Service Programs	21	\$4,915,212	10	\$2,352,464	10	\$1,973,838	18	\$3,286,908	6	\$1,602,760
Biotech/Bioservices Center	4	1,857,185	5	3,262,337						
Center for Environmental Sciences and Engineering	7	879,507	4	500,998	2	74,028	3	308,520	6	2,218,395
Connecticut Institute for Resilience and Climate Adaptation					2	163,658	1	255,535		
Institute for Collaboration on Health, Intervention and Policy	7	2,255,695	19	5,347,781	10	7,141,179	16	7,139,274	7	4,456,515
Institute of Materials Science	2	622,122							3	276,560
Northeast Undersea Research Technology and Education Center	8	1,845,665	5	715,092	10	2,324,402	4	1,555,412	3	147,651
Roper Center for Public Opinion Research	1	36,716								
Sea Grant College Program	17	5,857,149	20	4,343,569	2	54,309	1	9,999	3	537,428
Tech Park									1	5,000
Technology Partnerships									2	499,999
Vice President for Research	3	2,221,696	2	698,300	1	0			1	1,468,565
Vice President for Research	49	\$15,575,735	55	\$14,868,077	27	\$9,757,576	25	\$9,268,740	26	\$9,610,113
University of Connecticut - Storrs & Regional	1,533	\$656,507,381	1,680	\$722,390,081	1,478	\$702,998,012	1,548	\$704,174,809	1,494	\$692,008,810
Craniofacial Sciences			4	1,156,700	13	9,766,760	11	2,978,363	14	17,740,968
Dental Medicine Dean									3	815,450
Oral Health and Diagnostic Sciences			23	33,055,518	26	21,924,933	19	22,176,590	26	16,774,199
Reconstructive Sciences			34	18,033,672	33	19,077,875	27	14,491,863	22	22,214,456
School of Dental Medicine			61	\$52,245,890	72	\$50,769,568	57	\$39,646,816	65	\$57,545,073
Academic Affairs and Education					1	225,545			4	652,958
Anesthesiology			1	30,000						
Calhoun Cardiology Center - CCC					3	605,727	7	991,723	7	10,262,262

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Cell Analysis Modeling - CCAM			1	132,000			1	1,579,789	7	10,440,625
Cell Biology			69	65,418,438	73	56,800,521	92	73,515,148	59	60,695,928
Center for Molecular Medicine			2	967,444	1	438,625	1	239,250	1	438,625
Center for Public Health									3	539,985
Center for Quantitative Medicine					2	343,914	1	177,222	4	342,394
Center for Vascular Biology			7	796,323	8	6,538,726	6	3,143,714	6	5,483,583
Community Medicine and Health Care			46	35,124,041	42	12,323,986	40	20,928,154	36	21,566,318
Dermatology			2	146,200	8	135,779	10	770,196	6	1,003,154
Diagnostic Imaging and Therapeutics					2	144,242			1	172,296
Family Medicine			8	1,905,668	10	2,365,999	4	452,953	3	464,972
Genetics and Developmental Biology					52	56,460,691	53	52,189,468	50	61,048,881
Genetics and Genome Sciences			33	54,449,835						
Health Disparities Institute									3	233,500
Immunology			27	23,358,153	49	47,412,816	54	60,357,037	43	44,201,209
Medicine			85	62,153,803	135	86,696,696	130	100,739,094	113	117,629,886
Molecular Biology & Biophysics			24	27,448,592	46	27,581,246	23	16,975,521	25	19,418,610
NEAG Cancer Center (SOM)			1	438,625			2	476,752	8	4,734,941
Neurology			10	11,814,390	2	676,280	1	543,568	1	119,011
Neuroscience			48	50,983,119	41	23,780,183	48	37,613,229	47	32,134,765
Obstetrics and Gynecology			2	88,558	4	443,189	8	418,205	4	80,500
Orthopaedic Surgery			43	21,860,510	65	35,793,383	49	29,655,383	50	32,305,828
Pathology And Lab Medicine					1	19,261				
Pediatrics			14	6,104,933	36	6,473,282	28	6,898,417	9	1,491,209
Psychiatry			28	19,294,708	54	40,131,681	41	41,065,504	45	52,015,826
Surgery			17	28,623,131	27	13,534,124	17	12,250,521	23	12,372,700
Traumatology and Emergency Medicine					3	277,323	1	24,150	2	253,169
UConn Center on Aging							5	2,473,324	1	5,000
School of Medicine			468	\$411,138,471	665	\$419,203,219	622	\$463,478,322	561	\$490,108,135
Other UConn Health			4	958,263	4	1,485,728	14	3,745,903	9	1,155,682
Other UConn Health			4	\$958,263	4	\$1,485,728	14	\$3,745,903	9	\$1,155,682
University of Connecticut Health			533	\$464,342,624	741	\$471,458,515	693	\$506,871,041	635	\$548,808,890
Grand Total	1,533	\$656,507,381	2,213	\$1,186,732,705	2,219	\$1,174,456,527	2,241	\$1,211,045,850	2,129	\$1,240,817,700

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	14	1,747,789	14	3,801,956	7	4,479,037	17	3,238,230	6	1,472,139
Agriculture and Natural Resources Dean	9	4,364,105	7	4,208,730	9	5,270,439	8	5,303,677	9	5,225,788
Allied Health Sciences	8	4,610,956	12	14,464,847	7	9,327,601	2	1,984,591	6	4,815,549
Animal Science	29	4,611,820	40	6,914,141	16	4,114,330	24	6,002,881	9	2,725,661
Extension	46	5,098,371	39	4,251,940	27	6,096,642	27	5,267,546	22	3,065,117
Kinesiology			18	2,580,987	18	1,192,702	25	2,465,460	23	2,595,219
Natural Resources and the Environment	20	7,322,872	17	4,956,557	15	5,224,923	15	1,678,505	13	3,588,192
Nutritional Sciences	21	7,890,237	60	26,304,783	10	1,442,513	19	7,609,482	22	9,336,702
Pathobiology	16	6,545,440	30	26,100,964	28	15,018,055	27	10,308,707	14	9,911,187
Plant Science and Landscape Architecture	29	5,047,210	36	5,695,095	24	2,223,225	23	4,362,797	34	3,045,992
College of Agriculture, Health and Natural Resources	192	\$47,238,800	273	\$99,280,000	161	\$54,389,467	187	\$48,221,876	158	\$45,781,546
Anthropology	14	687,556	10	601,772	6	171,898	12	1,064,794	7	252,297
Asian American Studies Institute					1	239,771				
Chemistry	29	16,681,217	35	14,332,736	38	21,994,129	32	18,506,544	36	21,014,388
Communication	2	237,904	1	4,001						
Ecology and Evolutionary Biology	39	7,937,381	34	8,994,651	47	9,926,564	46	13,274,895	32	17,318,718
Economics			7	545,013	3	125,531	5	672,487	2	191,971
English	4	139,075	1	22,151	4	62,120	5	157,197	1	11,617
Geography	13	2,273,472	11	1,731,385	4	63,650	4	586,770	9	3,622,603
History	3	124,511	3	662,330	3	118,200	1	50,400	1	64,374
Human Development and Family Studies	5	395,410	7	1,667,044	17	5,250,399	5	201,999	6	601,743
Integrative Geoscience			1	158,080	8	2,084,154	9	2,731,525	9	2,173,885
Journalism										
Latino, Caribbean and Latin American Studies Institute									1	47,280
Liberal Arts and Sciences Dean	1	195,000								
Linguistics	2	3,527,549	4	4,010,199	1	398,137	8	7,090,003	2	874,949
Literature, Culture and Languages	1	100,000					1	158,000	1	499,358
Marine Sciences	81	32,308,328	71	21,675,351	64	28,288,067	77	20,072,525	61	18,474,004
Mathematics	21	4,695,014	22	3,758,040	22	4,686,974	32	10,636,828	45	8,944,154
Molecular and Cell Biology	66	33,573,283	62	35,125,317	65	50,636,023	59	34,973,002	51	29,350,559
Philosophy	1	188,834			1	5,954,662			2	26,000
Physics	30	12,730,650	13	5,235,659	13	4,190,541	32	10,867,685	36	13,181,463
Physiology and Neurobiology	33	24,272,365	50	35,897,850	49	47,898,676	42	44,853,538	42	39,663,455
Political Science	1	7,500			4	236,181	4	337,969	4	1,216,588
Psychological Sciences	45	25,196,938	71	54,925,078	47	22,234,439	49	40,292,482	50	29,525,526
Public Policy	3	1,592,880	4	1,919,477	8	465,039			2	241,327
Regional Campuses			1	150,000	1	69,299				

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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Proposals by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Sociology	6	1,219,291	4	161,519	1	1,096,957	6	827,520	1	334,980
Speech, Language and Hearing Sciences	5	1,432,424	6	1,293,168	8	3,466,613	8	817,511	14	4,154,971
Statistics	10	1,747,661	19	5,267,468	27	3,766,918	21	5,233,175	18	5,790,342
Urban Studies Program					1	38,634				
College of Liberal Arts and Sciences	415	\$171,264,243	437	\$198,138,289	443	\$213,463,575	458	\$213,406,849	433	\$197,576,552
Curriculum and Instruction	15	6,075,933	12	6,312,628	13	12,065,467	13	13,339,845	10	7,547,247
Education Dean	1	234,643	4	2,332,788	1	24,498	7	54,241,476	2	2,916,592
Educational Leadership	12	2,337,717	10	3,414,783	16	5,761,115	13	3,818,085	10	1,750,924
Educational Psychology	37	24,424,567	53	19,676,548	30	12,370,707	38	20,856,855	20	18,143,557
Kinesiology	26	1,392,396								
NEAG School of Education	91	\$34,465,256	79	\$31,736,747	60	\$30,221,787	71	\$92,256,261	42	\$30,358,320
Accounting	1	25,000								
Business Dean	10	6,839,561							1	1,457,486
CT Small Business Development Center			3	3,583,960	3	3,164,417	3	3,710,808	3	2,571,092
Center for Economic Analysis	1	30,000	2	57,300	2	44,275	2	33,150	1	14,905
Finance	1	34,665	1	15,800	3	85,093			2	17,250
Marketing	1	10,000	1	100,000					1	418,565
Operations & Info Management	2	1,282,320	2	972,337	2	1,170,663	3	729,156	4	967,908
School of Business	16	\$8,221,546	9	\$4,729,397	10	\$4,464,448	8	\$4,473,114	12	\$5,447,206
BECAT					31	23,777,584	18	8,071,196	11	4,956,641
Biomedical Engineering	1	404,108	25	9,379,289	44	8,829,899	59	14,238,746	48	22,549,873
Center for Clean Energy Engineering	72	41,679,316	104	32,179,579	70	24,914,774	61	14,234,761	74	22,702,946
Chemical and Biomolecular Engineering	13	5,774,541	14	7,059,372	10	2,192,630	13	5,494,624	32	9,362,770
Chemical, Materials and Biomolecular Engineering										
Civil and Environmental Engineering	32	9,533,140	26	10,485,896	28	40,275,380	26	12,570,513	39	12,836,273
Computer Science and Engineering	42	34,607,992	51	32,054,688	35	14,982,445	52	26,740,221	59	41,137,612
Connecticut Transportation Institute	28	5,288,419	23	14,744,473	29	17,255,389	39	5,017,793	33	10,586,754
Electrical and Computer Engineering	73	34,492,935	79	30,352,045	48	16,857,350	37	12,655,939	24	12,172,648
Engineering Dean	22	8,732,934	15	23,025,908	8	1,356,618	3	2,052,213	8	1,325,628
Engineering Diversity Program			2	249,611	1	2,127,935	2	40,000	3	72,709
Eversource Energy Center					4	4,880,863	17	3,781,298	17	3,707,365
Materials Science and Engineering	4	603,992	5	2,051,255	4	1,040,745	5	880,913	8	2,949,264
Mechanical Engineering	57	17,687,687	99	23,934,317	84	34,573,564	99	37,241,756	82	31,468,706
UTC Institute for Advanced Systems Engineering							11	2,234,124	22	7,343,936
School of Engineering	344	\$158,805,064	443	\$185,516,433	396	\$193,065,176	442	\$145,254,097	460	\$183,173,125
School of Fine Arts	7	399,706	12	796,660	5	645,738	5	1,048,399	9	1,509,876
School of Fine Arts	7	\$399,706	12	\$796,660	5	\$645,738	5	\$1,048,399	9	\$1,509,876

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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Proposals by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
School of Law	5	407,776	2	140,000	6	1,561,553	2	299,400	1	100,000
School of Law	5	\$407,776	2	\$140,000	6	\$1,561,553	2	\$299,400	1	\$100,000
School of Nursing	39	8,505,197	44	27,213,753	42	23,956,750	42	22,133,940	48	31,082,973
School of Nursing	39	\$8,505,197	44	\$27,213,753	42	\$23,956,750	42	\$22,133,940	48	\$31,082,973
Pharmaceutical Sciences	86	45,575,828	75	42,716,828	61	32,270,833	48	23,234,117	78	52,564,006
Pharmacy Dean					1	2,884,069	1	1,984,099		
Pharmacy Practice	11	1,798,465	10	1,049,705	13	798,817	6	1,346,854	11	3,287,076
School of Pharmacy	97	\$47,374,293	85	\$43,766,533	75	\$35,953,719	55	\$26,565,070	89	\$55,851,082
School of Social Work	20	6,907,414	17	12,105,972	23	5,176,452	21	6,030,070	30	10,470,487
School of Social Work	20	\$6,907,414	17	\$12,105,972	23	\$5,176,452	21	\$6,030,070	30	\$10,470,487
Athletics							1	10,000		
Avery Point Regional Campus							1	0		
Center for Excellence in Teaching and Learning										
Economic Development										
Global Affairs	6	980,580	3	792,482	2	1,237,007	4	1,851,155	3	1,386,070
Hartford Regional Campus	1	12,000								
Health Services							1	154,206		
Provost & Exec VP Academic Affairs	7	4,426,049			1	54,800	4	106,030	1	4,500
Public Safety	1	11,150								
Student Activities	1	149,055	1	125,631	2	131,838	3	140,766	2	145,688
UITS	1	220,696								
Undergraduate Education	3	452,618	4	1,269,994	3	3,850,000	4	1,044,028	1	100,000
University Libraries	2	86,352	2	157,186	4	254,992	1	60,232		
VP Graduate Education & Dean	4	7,237,240					3	520,419		
VP Student Affairs	1	10,000					1	1,074,968		
Waterbury Campus									1	6,000
Academic and Service Programs	27	\$13,585,740	10	\$2,345,293	12	\$5,528,638	23	\$4,961,804	8	\$1,642,258
BECAT	27	16,573,842	17	12,301,887						
Biotech/Bioservices Center			3	1,677,133	2	2,861,934				
Center for Environmental Sciences and Engineering	72	27,162,725	46	18,221,747	46	20,715,418	35	11,326,465	16	9,639,552
Connecticut Institute for Resilience and Climate Adaptation			1	250,000	4	1,604,415	2	855,535	1	8,203,323
Institute for Collaboration on Health, Intervention and Policy	52	54,179,638	75	39,328,462	81	74,140,968	97	79,980,270	90	62,305,632
Institute of Materials Science	97	47,878,681	96	38,100,463	89	31,879,354	81	43,687,242	71	30,807,006
Northeast Undersea Research Technology and Education Center	8	1,845,665	5	715,092	10	2,324,402	4	1,555,412	2	266,719
Roper Center for Public Opinion Research	1	36,716								
Sea Grant College Program	19	8,521,383	24	5,327,920	12	1,044,218	14	1,119,367	17	9,010,645
Tech Park									1	5,400,000

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Proposals by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Technology Partnerships									2	499,999
Vice President for Research	4	3,133,696	2	698,300	1	0	1	999,637	4	2,882,510
Vice President for Research	280	\$159,332,346	269	\$116,621,004	245	\$134,570,709	234	\$139,523,928	204	\$129,015,385
University of Connecticut - Storrs & Regional	1,533	\$656,507,381	1,680	\$722,390,081	1,478	\$702,998,012	1,548	\$704,174,809	1,494	\$692,008,810
Craniofacial Sciences			4	1,156,700	10	8,906,854	11	2,978,363	5	8,217,133
Dental Medicine Dean					1	5,000			13	11,093,454
Oral Health and Diagnostic Sciences			20	27,746,573	26	22,437,269	20	22,191,735	20	10,222,769
Reconstructive Sciences			32	17,555,172	32	18,625,330	28	14,845,054	26	26,827,140
School of Dental Medicine			56	\$46,458,445	69	\$49,974,453	59	\$40,015,152	64	\$56,360,496
Academic Affairs and Education					1	225,545			3	219,381
Anesthesiology			1	30,000						
Calhoun Cardiology Center - CCC			11	13,300,780	26	17,648,932	26	18,708,589	41	73,500,583
Cell Analysis Modeling - CCAM			15	15,291,648	17	21,937,615	14	8,406,999	23	26,653,901
Cell Biology			27	14,872,041	36	22,519,896	38	19,084,816	17	14,953,232
Center for Molecular Medicine			17	11,785,606	18	9,837,520	20	17,392,432	8	8,525,440
Center for Public Health			4	6,221,147	8	1,598,654	4	4,287,234	3	539,985
Center for Quantitative Medicine			15	5,293,826	16	10,135,787	23	24,861,793	15	8,828,800
Center for Vascular Biology			33	48,374,100	24	19,086,299	23	25,571,031	14	20,042,281
Clinical And Translational Science Institute (CTSI)			1	13,638,733	2	432,283	3	1,391,443	10	2,254,284
Community Medicine and Health Care			39	20,550,911	29	7,861,115	17	3,779,362	19	6,126,309
Dermatology			1	36,084	8	135,779	10	770,196	6	1,003,154
Diagnostic Imaging and Therapeutics					2	144,242			1	172,296
Ethel Donaghue Tripp Center			2	1,072,338						
Family Medicine			2	35,000	3	953,556	2	171,149	2	435,479
Genetics and Developmental Biology					40	48,635,277	46	46,958,341	41	59,606,773
Genetics and Genome Sciences			27	41,942,452						
Health Career Opportunity Programs			1	880,000					1	3,188,230
Health Disparities Institute									3	233,500
Immunology			23	19,252,786	43	44,663,905	52	52,444,518	38	42,492,390
Medicine			43	24,903,462	66	26,065,719	65	41,824,876	42	32,487,149
Molecular Biology & Biophysics			20	24,081,578	41	26,104,266	22	16,925,521	21	16,677,636
Musculoskeletal SIG Program - MSI					1	79,358	3	169,749		
NEAG Cancer Center (SOM)			7	4,937,339	13	9,862,062	12	1,888,092	21	10,269,792
Neurology							1	543,568	1	119,011
Neuroscience			62	62,161,466	46	25,390,818	49	37,851,933	47	29,685,908
Obstetrics and Gynecology			2	88,558	2	171,000	6	239,500	1	750
Orthopaedic Surgery			42	21,621,260	65	36,797,650	55	34,892,944	50	32,193,245

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Final Report for FY2018

Proposals by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Pathology And Lab Medicine					1	19,261			1	8,506
Pediatrics			12	4,766,308	40	9,768,174	27	6,592,247	10	1,362,248
Psychiatry			28	19,294,708	53	38,082,462	55	52,899,304	55	65,846,976
Surgery			16	28,548,131	25	13,404,129	16	12,241,429	23	12,764,107
Traumatology and Emergency Medicine					3	277,323	1	24,150	2	253,169
UConn Center on Aging			14	7,447,396	28	21,591,727	27	30,577,847	27	10,746,325
School of Medicine			465	\$410,427,658	657	\$413,430,354	617	\$460,499,063	546	\$481,190,840
Other UConn Health			12	7,456,521	15	8,053,708	17	6,356,826	25	11,257,554
Other UConn Health			12	\$7,456,521	15	\$8,053,708	17	\$6,356,826	25	\$11,257,554
University of Connecticut Health			533	\$464,342,624	741	\$471,458,515	693	\$506,871,041	635	\$548,808,890
Grand Total	1,533	\$656,507,381	2,213	\$1,186,732,705	2,219	\$1,174,456,527	2,241	\$1,211,045,850	2,129	\$1,240,817,700

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Awards by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	7	452,683	13	1,365,947	10	2,122,275	7	1,420,882	11	475,741
Agriculture and Natural Resources Dean	9	5,115,204	15	8,300,484	6	4,235,778	8	4,278,186	9	5,166,032
Allied Health Sciences	8	1,549,050	7	1,757,972	9	5,458,121	2	2,037,052	14	10,728,193
Animal Science	5	506,806	12	895,360	8	721,892	10	1,291,112	3	61,947
Extension	27	2,148,096	32	1,606,301	18	1,437,048	22	3,319,068	18	2,021,305
Kinesiology			15	664,519	15	1,174,302	17	1,937,144	11	1,438,648
Natural Resources and the Environment	10	690,631	9	335,244	12	2,484,385	21	5,161,061	10	1,799,348
Nutritional Sciences	3	234,745	8	1,274,343	13	3,490,299	7	670,269	2	389,106
Pathobiology	3	173,810	7	1,305,731	11	1,061,387	16	4,802,672	10	1,495,532
Plant Science and Landscape Architecture	14	1,150,512	21	2,419,357	20	1,014,980	17	1,262,651	19	2,464,441
College of Agriculture, Health and Natural Resources	86	\$12,021,537	139	\$19,925,258	122	\$23,200,467	127	\$26,180,097	107	\$26,040,293
Anthropology	6	137,328	6	157,960	2	197,992	6	228,018	5	1,057,648
Chemistry	21	5,765,841	24	5,544,573	10	5,892,791	8	1,657,293	17	3,859,560
Communication	1	705,404	1	4,000						
Ecology and Evolutionary Biology	8	1,475,829	13	2,564,390	12	3,065,895	12	2,038,529	11	6,432,045
Economics	2	373,585	1	29,008	3	158,635			1	50,000
English	2	38,005	2	49,392	2	70,400	3	67,120		
Geography	5	425,970	7	1,052,716	2	28,750	2	975,000	4	427,653
History	2	100,800			2	80,400	1	37,800		
Human Development and Family Studies	5	1,520,619	9	1,221,761	8	458,272	13	4,842,775	6	626,836
Integrative Geoscience							2	254,986	1	712,288
Liberal Arts and Sciences Dean	1	195,000					2	4,571,484		
Linguistics	2	376,097	1	34,600			2	377,269	1	40,322
Marine Sciences	26	2,672,625	40	7,897,269	32	7,667,958	29	6,484,686	39	13,510,954
Mathematics	8	1,130,586	5	755,422	10	1,025,359	8	1,484,680	11	1,269,192
Molecular and Cell Biology	9	4,478,248	9	4,046,925	12	5,172,654	12	6,255,078	10	3,729,726
Philosophy					2	5,770,057			1	5,000
Physics	10	2,671,339	11	3,170,840	6	2,339,155	10	1,651,490	15	4,263,577
Physiology and Neurobiology	3	1,306,452	8	3,830,572	15	8,033,492	9	5,607,770	12	9,773,679
Political Science			2	70,944	1	37,037			3	157,227
Psychological Sciences	18	2,860,559	25	12,611,483	18	6,197,188	14	5,742,183	20	15,694,224
Public Policy	1	6,000	3	424,219	1	25,879	2	68,904	1	191,327
Regional Campuses					1	150,000				
Sociology	2	434,708					1	107,234	1	214,399
Speech, Language and Hearing Sciences	2	1,963,219	2	247,410	2	453,995	5	792,400	1	30,000

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Statistics	7	563,572	3	147,250	9	789,078	10	864,858	7	1,209,896
Urban Studies Program							1	38,634		
College of Liberal Arts and Sciences	141	\$29,201,786	172	\$43,860,734	150	\$47,614,987	152	\$44,148,191	167	\$63,255,553
Curriculum and Instruction	4	1,150,155	4	2,306,325	8	734,289	5	710,289	4	750,011
Education Dean	2	1,919,990			2	560,669	2	1,082,129		
Educational Leadership	5	281,876	1	20,000	6	3,084,462	8	4,049,309	5	676,677
Educational Psychology	20	5,898,804	25	10,881,686	21	4,988,104	12	752,380	11	7,721,676
Kinesiology	20	1,181,880								
NEAG School of Education	51	\$10,432,705	30	\$13,208,011	37	\$9,367,524	27	\$6,594,107	20	\$9,148,364
Accounting	1	25,000								
Business Dean			1	1,142,000						
CT Small Business Development Center	4	5,102,738	2	2,353,556	2	2,540,845	2	2,480,404	3	2,951,070
Finance	1	30,000	3	73,100	3	121,600	6	332,078	2	32,155
Marketing	1	10,000								
Operations & Info Management							2	684,528	2	183,969
School of Business	7	\$5,167,738	6	\$3,568,656	5	\$2,662,445	10	\$3,497,010	7	\$3,167,194
Biomedical Engineering			6	999,927	9	3,000,232	14	3,542,500	28	4,549,935
Center for Clean Energy Engineering			1	74,620						
Chemical and Biomolecular Engineering	13	2,416,781	15	4,690,315	24	6,119,326	16	1,715,138	16	2,688,674
Civil and Environmental Engineering	23	2,901,133	33	7,863,999	23	28,364,162	34	6,683,159	25	2,863,243
Computer Science and Engineering	18	3,945,626	12	4,749,755	15	4,619,191	12	3,975,925	18	5,055,295
Connecticut Transportation Institute	9	1,281,289	6	1,878,703	5	2,107,316	10	1,237,655	8	990,514
Electrical and Computer Engineering	33	5,909,972	46	15,696,706	35	5,923,426	36	6,020,822	28	4,782,748
Engineering Dean	14	2,056,461	7	1,331,080	7	1,610,608	5	1,447,739	5	2,100,422
Engineering Diversity Program					1	6,000				
Materials Science and Engineering	13	3,606,901	9	2,983,636	12	3,449,963	16	11,151,548	17	4,052,341
Mechanical Engineering	32	4,342,833	19	4,538,714	25	4,774,126	20	2,896,327	29	5,663,632
UTC Institute for Advanced Systems Engineering									1	166,004
School of Engineering	155	\$26,460,996	154	\$44,807,455	156	\$59,974,350	163	\$38,670,813	175	\$32,912,808
School of Fine Arts	3	144,138	5	254,981	4	317,636	4	1,010,627	2	238,828
School of Fine Arts	3	\$144,138	5	\$254,981	4	\$317,636	4	\$1,010,627	2	\$238,828
School of Law	1	75,000	3	205,841	2	140,000	4	353,155	1	90,000
School of Law	1	\$75,000	3	\$205,841	2	\$140,000	4	\$353,155	1	\$90,000
School of Nursing	14	993,513	10	2,339,464	22	31,117,052	8	2,007,258	14	13,048,070
School of Nursing	14	\$993,513	10	\$2,339,464	22	\$31,117,052	8	\$2,007,258	14	\$13,048,070
Pharmaceutical Sciences	20	7,435,878	22	6,581,954	13	7,286,154	8	1,326,327	11	3,418,020

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Awards by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Pharmacy Dean	1	227,862	2	1,482,922						
Pharmacy Practice	7	689,998	3	69,866	8	1,056,474	2	48,960	9	844,097
School of Pharmacy	28	\$8,353,738	27	\$8,134,742	21	\$8,342,628	10	\$1,375,287	20	\$4,262,117
School of Social Work	9	2,006,478	15	2,950,786	8	7,613,823	8	1,028,480	13	8,507,748
School of Social Work	9	\$2,006,478	15	\$2,950,786	8	\$7,613,823	8	\$1,028,480	13	\$8,507,748
Athletics									1	6,000
Center for Excellence in Teaching and Learning										
Economic Development										
Global Affairs	1	224,945	1	479,999	1	239,945			2	175,192
Health Services	1	2,500								
Infrastructure & Project Management	2	2,204,234								
Provost & Exec VP Academic Affairs	1	125,264	1	75,000					1	36,326
Public Safety	1	5,000								
Student Activities			2	144,600	1	125,630	2	131,839	1	131,210
Undergraduate Education	1	250,000	5	1,167,909	2	492,337	1	150,000	1	1,161,325
University Libraries	3	91,022	1	77,232	4	271,873	1	60,232		
VP Student Affairs	1	10,000								
Waterbury Campus									1	6,000
Academic and Service Programs	11	\$2,912,965	10	\$1,944,740	8	\$1,129,785	4	\$342,071	7	\$1,516,053
Biotech/Bioservices Center			2	385,239						
Center for Environmental Sciences and Engineering	5	333,513	2	251,000	2	74,030	1	23,845	1	225,000
Connecticut Institute for Resilience and Climate Adaptation							1	47,218		
Institute for Collaboration on Health, Intervention and Policy	2	466,835	14	3,789,969	6	1,348,322	4	3,231,351	3	252,564
Institute of Materials Science									1	31,560
Northeast Undersea Research Technology and Education Center	5	838,225	5	729,102	7	1,584,222	3	1,261,204	4	247,616
Sea Grant College Program	8	6,093,089	6	251,550	2	32,248				
Tech Park									1	5,000
Vice President for Research			2	325,000					1	1,468,565
Vice President for Research	20	\$7,731,662	31	\$5,731,860	17	\$3,038,822	9	\$4,563,618	11	\$2,230,305
University of Connecticut - Storrs & Regional	526	\$105,502,256	602	\$146,932,528	552	\$194,519,519	526	\$129,770,714	544	\$164,417,334
Craniofacial Sciences			1	20,000	3	2,764,300	5	930,455	4	724,720
Oral Health and Diagnostic Sciences			5	2,637,392	3	2,064,481	7	5,474,450	5	2,608,459
Reconstructive Sciences			6	2,486,571	1	216,000	5	2,232,450	8	1,254,192
School of Dental Medicine			12	\$5,143,963	7	\$5,044,781	17	\$8,637,355	17	\$4,587,371
Calhoun Cardiology Center - CCC					1	646,562	3	334,610	3	2,240,811

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Cell Biology			12	3,551,911	21	8,682,022	10	6,669,708	15	7,906,596
Center for Molecular Medicine									1	30,283
Center for Public Health							1	19,986	1	20,000
Center for Quantitative Medicine			1	104,376			1	172,926	2	2,736,153
Center for Vascular Biology			1	155,742			2	834,963	1	10,000
Community Medicine and Health Care			15	15,189,298	13	5,810,424	12	2,616,905	15	11,747,003
Dermatology			7	189,500	2	16,000	4	164,146	7	333,464
Family Medicine			1	2,000	2	202,000	1	231,804	3	589,532
Genetics and Developmental Biology					8	6,902,810	7	3,622,242	23	23,973,980
Genetics and Genome Sciences			3	1,969,883						
Immunology			9	4,449,927	8	5,782,947	5	1,015,728	7	5,185,000
Medicine			26	10,209,271	33	26,076,758	25	7,835,082	46	14,270,720
Molecular Biology & Biophysics			7	3,193,254	12	8,966,863	5	2,736,024	7	2,628,307
NEAG Cancer Center (SOM)									1	9,092
Neurology			3	1,714,163						
Neuroscience			10	5,633,506	5	3,624,745	6	3,451,978	12	6,722,798
Obstetrics and Gynecology							3	252,689	1	750
Orthopaedic Surgery			12	9,252,164	10	4,128,508	6	3,071,097	15	4,301,560
Pediatrics			6	298,273	6	276,911	9	904,697	11	1,441,599
Psychiatry			13	7,218,998	10	7,732,681	14	10,603,686	16	4,725,725
Surgery			6	193,165	3	1,736,920	6	1,228,694	2	23,706
Traumatology and Emergency Medicine			1	999,395	1	24,150			2	84,150
UConn Center on Aging							2	59,000	1	5,000
School of Medicine			133	\$64,324,826	135	\$80,610,301	122	\$45,825,965	192	\$88,986,229
Other UConn Health			1	140,000	1	8,000	2	299,871		
Other UConn Health			1	\$140,000	1	\$8,000	2	\$299,871		
University of Connecticut Health			146	\$69,608,789	143	\$85,663,082	141	\$54,763,191	209	\$93,573,600
Grand Total			526	\$105,502,256	748	\$216,541,317	667	\$184,533,905	753	\$257,990,933

* Awards are listed according to the tenure home of the PI on each project.

Awards by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	6	163,433	8	452,061	5	1,314,096	2	550,886	3	118,435
Agriculture and Natural Resources Dean	9	5,115,204	12	7,135,484	6	4,235,778	7	4,216,212	7	4,218,293
Allied Health Sciences	4	608,704	4	475,924	2	1,980,901	1	35,691	3	753,663
Animal Science	5	506,806	12	895,360	8	721,892	11	1,353,086	4	696,947
Extension	22	1,645,910	30	2,557,362	15	890,638	19	3,280,151	17	1,781,187
Kinesiology			14	659,519	14	1,171,802	12	1,729,926	10	731,388
Natural Resources and the Environment	9	688,631	6	229,218	4	284,423	13	4,265,472	7	1,365,373
Nutritional Sciences	3	234,745	8	1,274,343	11	2,994,795	7	670,269	2	389,106
Pathobiology	4	230,713	8	1,432,864	6	570,920	11	4,541,675	5	589,956
Plant Science and Landscape Architecture	14	1,150,512	21	2,419,357	20	1,014,980	17	1,262,651	19	2,464,441
College of Agriculture, Health and Natural Resources	76	\$10,344,658	123	\$17,531,492	91	\$15,180,225	100	\$21,906,019	77	\$13,108,789
Anthropology	6	137,328	6	157,960	2	197,992	6	228,018	5	394,014
CLAS Regional Greater Hartford							1	2,500		
Chemistry	10	4,491,236	9	4,171,048	4	1,673,488	3	1,057,478	12	2,787,253
Communication			1	4,000						
Ecology and Evolutionary Biology	5	872,501	14	2,939,085	11	2,871,845	11	1,995,731	10	4,223,046
Economics	2	373,585	1	29,008	3	158,635			1	50,000
English	2	38,005	2	49,392	2	70,400	3	67,120		
Geography	4	176,004	5	90,200	2	28,750			4	313,105
History	2	100,800			2	80,400	1	37,800		
Human Development and Family Studies	4	1,192,346	5	659,686	5	168,926	9	508,020	3	224,131
Integrative Geoscience							5	1,492,301	2	1,218,628
Latino, Caribbean and Latin American Studies Institute									1	47,280
Liberal Arts and Sciences Dean	1	195,000								
Linguistics	2	376,097	1	34,600			1	374,769	1	40,322
Marine Sciences	28	2,835,965	37	5,098,269	31	6,731,553	29	5,927,484	39	5,113,739
Mathematics	8	1,130,586	5	755,422	10	1,025,359	8	1,484,680	11	1,269,192
Molecular and Cell Biology	9	4,478,248	9	4,046,925	12	5,172,654	12	6,255,078	10	3,729,726
Philosophy					2	5,770,057			1	5,000
Physics	10	2,671,339	8	2,138,861	4	1,769,155	9	1,221,296	15	4,263,577
Physiology and Neurobiology	3	1,306,452	8	3,830,572	15	8,033,492	9	5,607,770	12	9,773,679
Political Science			1	2,500	1	37,037			2	109,947
Psychological Sciences	13	1,359,703	17	3,460,796	14	4,207,748	10	1,291,664	16	8,548,026
Public Policy	1	6,000	3	424,219	1	25,879	2	68,904	1	191,327

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Awards by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Regional Campuses					1	150,000				
Sociology	2	434,708					1	107,234	1	214,399
Speech, Language and Hearing Sciences	2	1,963,219	2	247,410	2	453,995	5	792,400	1	30,000
Statistics	7	563,572	2	132,000	8	774,078	10	864,858	7	1,209,896
Urban Studies Program							1	38,634		
College of Liberal Arts and Sciences	121	\$24,702,694	136	\$28,271,953	132	\$39,401,443	136	\$29,423,739	155	\$43,756,286
Center on Postsecondary Education and Disability										
Curriculum and Instruction	4	1,150,155	4	2,306,325	8	734,289	5	710,289	4	750,011
Education Dean					2	560,669	1	882,334		
Educational Leadership	8	732,722	1	20,000	6	3,084,462	9	4,249,104	5	676,677
Educational Psychology	18	5,767,958	25	10,881,686	21	4,988,104	11	595,521	11	7,721,676
Kinesiology	16	680,183								
NEAG School of Education	46	\$8,331,018	30	\$13,208,011	37	\$9,367,524	26	\$6,437,248	20	\$9,148,364
Accounting	1	25,000								
Business Dean	4	5,102,738	1	1,142,000						
CT Small Business Development Center			2	2,353,556	2	2,540,845	2	2,480,404	3	2,951,070
Center for Economic Analysis	1	30,000	2	57,300	1	39,275	3	38,150	1	14,905
Finance			1	15,800	2	82,325			1	17,250
Marketing	1	10,000								
Operations & Info Management							1	584,648	2	183,969
School of Business	7	\$5,167,738	6	\$3,568,656	5	\$2,662,445	6	\$3,103,202	7	\$3,167,194
BECAT					9	4,339,261	7	848,787	9	3,237,525
Biomedical Engineering			7	2,166,738	14	3,419,444	22	3,027,979	26	4,141,486
Center for Clean Energy Engineering	24	4,647,988	34	5,796,756	14	6,987,796	21	4,609,892	22	4,103,320
Chemical and Biomolecular Engineering			1	300,413	5	1,012,033	3	344,177	6	1,759,990
Chemical, Materials and Biomolecular Engineering										
Civil and Environmental Engineering	9	500,740	18	4,855,925	9	1,600,845	5	1,171,703	13	1,914,378
Computer Science and Engineering	16	3,886,226	10	2,815,340	9	1,835,366	8	3,270,188	12	2,874,243
Connecticut Transportation Institute	20	2,818,691	16	4,360,662	14	20,977,099	29	4,241,727	13	816,278
Electrical and Computer Engineering	29	4,325,212	37	13,534,118	24	3,707,051	12	3,226,505	9	876,276
Engineering Dean	11	1,607,789	8	1,536,876	5	416,608	2	158,404	6	2,105,422
Engineering Diversity Program	1	12,000					3	364,761	3	72,709
Eversource Energy Center					3	3,920,478	10	1,540,393	12	2,228,019
Materials Science and Engineering	2	719,999	2	88,194			1	6,635	1	49,000
Mechanical Engineering	22	3,753,665	10	2,687,682	19	3,934,932	15	2,216,320	24	4,665,632

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Final Report for FY2018

Awards by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
UTC Institute for Advanced Systems Engineering							4	469,724	7	1,628,619
School of Engineering	134	\$22,272,310	143	\$38,142,704	125	\$52,150,913	142	\$25,497,195	163	\$30,472,898
School of Fine Arts	3	144,138	5	254,981	4	317,636	4	1,010,627	2	238,828
School of Fine Arts	3	\$144,138	5	\$254,981	4	\$317,636	4	\$1,010,627	2	\$238,828
School of Law	1	75,000	3	205,841	2	140,000	4	353,155	1	90,000
School of Law	1	\$75,000	3	\$205,841	2	\$140,000	4	\$353,155	1	\$90,000
School of Nursing	13	991,013	8	2,111,261	22	31,981,402	7	1,957,258	14	13,048,070
School of Nursing	13	\$991,013	8	\$2,111,261	22	\$31,981,402	7	\$1,957,258	14	\$13,048,070
Pharmaceutical Sciences	21	7,663,740	24	8,064,876	13	7,286,154	8	1,326,327	11	3,418,020
Pharmacy Practice	6	235,783	3	69,866	7	701,474	2	48,960	7	183,029
School of Pharmacy	27	\$7,899,523	27	\$8,134,742	20	\$7,987,628	10	\$1,375,287	18	\$3,601,049
School of Social Work	9	2,006,478	15	2,950,786	8	7,613,823	8	1,028,480	13	8,507,748
School of Social Work	9	\$2,006,478	15	\$2,950,786	8	\$7,613,823	8	\$1,028,480	13	\$8,507,748
Athletics									1	6,000
Center for Continuing Studies										
Economic Development										
Global Affairs	1	224,945	2	548,443	1	239,945			2	175,192
Health Services	1	2,500								
President										
Provost & Exec VP Academic Affairs	3	425,380	2	124,819	1	50,000	1	50,000		
Public Safety	1	5,000								
Student Activities	1	125,264	2	144,600	1	125,630	2	131,839	1	131,210
Undergraduate Education	1	250,000	5	1,167,909	2	492,337	3	3,806,859	1	1,161,325
University Libraries	3	91,022	1	77,232	4	271,873	1	60,232		
VP Graduate Education & Dean	1	1,599,990								
VP Student Affairs	1	10,000					1	1,071,484		
Waterbury Campus									1	6,000
Academic and Service Programs	13	\$2,734,101	12	\$2,063,003	9	\$1,179,785	8	\$5,120,414	6	\$1,479,727
BECAT	5	1,478,312	4	2,186,915						
Center for Environmental Sciences and Engineering	15	2,447,081	18	2,436,733	17	4,045,122	18	3,277,027	4	769,561
Connecticut Institute for Resilience and Climate Adaptation			2	2,750,000	1	936,405	2	647,218	1	8,203,323
Institute for Collaboration on Health, Intervention and Policy	16	4,474,746	32	15,668,374	26	7,103,247	20	14,255,206	31	20,093,691
Institute of Materials Science	23	5,056,849	20	5,848,732	35	11,738,160	24	12,817,521	19	3,291,852
Northeast Undersea Research Technology and Education Center	5	838,225	5	729,102	7	1,584,222	3	1,261,204	2	196,056
Sea Grant College Program	12	6,538,372	11	544,242	11	1,129,539	8	299,914	9	1,566,333

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Final Report for FY2018

Awards by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Vice President for Research			2	325,000					2	3,677,564
Vice President for Research	76	\$20,833,585	94	\$30,489,098	97	\$26,536,695	75	\$32,558,090	68	\$37,798,380
University of Connecticut - Storrs & Regional	526	\$105,502,256	602	\$146,932,528	552	\$194,519,519	526	\$129,770,714	544	\$164,417,334
Craniofacial Sciences			1	20,000	2	156,168	6	939,485	4	724,720
Dental Medicine Dean					2	2,734,300			2	1,599,561
Oral Health and Diagnostic Sciences			4	2,587,392	5	5,259,180	7	5,474,450	3	1,008,898
Reconstructive Sciences			4	2,087,071	1	216,000	5	2,232,450	7	578,692
School of Dental Medicine			9	\$4,694,463	10	\$8,365,648	18	\$8,646,385	16	\$3,911,871
Academic Affairs and Education					1	75,000			1	1,000
Calhoun Cardiology Center - CCC					7	7,129,387	4	751,304	6	2,356,404
Cell Analysis Modeling - CCAM			1	14,472	3	1,901,608	2	1,772,965	3	1,702,647
Cell Biology			8	1,293,981	8	874,145	6	2,863,145	8	1,348,251
Center for Molecular Medicine			4	2,196,758	4	752,499	1	33,936	5	169,141
Center for Public Health			5	4,176,608	6	9,842,017	2	76,236	3	2,497,389
Center for Quantitative Medicine			5	14,165,606	2	482,257	5	1,249,847	8	8,180,383
Center for Vascular Biology			2	2,024,200	7	5,245,601	3	3,796,409	1	10,000
Clinical And Translational Science Institute (CTSI)					1	131,330			3	258,767
Community Medicine and Health Care			12	1,496,478	5	2,854,304	9	2,252,006	7	1,241,258
Dermatology			7	189,500	2	16,000	4	164,146	7	333,464
Ethel Donaghue Tripp Center					3	215,000				
Family Medicine			1	2,000			1	129,946		
Genetics and Developmental Biology					6	4,608,435	6	2,287,902	23	23,973,980
Genetics and Genome Sciences			2	869,883						
Health Career Opportunity Programs			1	220,000	1	175,000				
Immunology			8	4,374,927	6	5,577,001	4	515,728	6	4,485,000
Medicine			12	1,982,015	9	3,843,057	16	6,458,918	28	9,873,658
Molecular Biology & Biophysics			6	3,073,629	8	7,282,258	3	2,288,369	7	2,628,307
NEAG Cancer Center (SOM)			2	140,000	1	139,489	3	590,461	7	1,102,200
Neuroscience			14	7,467,294	6	4,807,651	6	3,451,978	12	6,722,798
Obstetrics and Gynecology							3	252,689	1	750
Orthopaedic Surgery			11	5,266,747	8	3,248,004	6	3,071,097	13	4,085,139
Pediatrics			6	298,273	9	2,793,098	10	944,597	11	1,441,599
Psychiatry			13	7,218,998	7	1,970,851	15	10,894,473	21	14,817,435
Surgery			5	128,165	2	1,713,772	5	1,163,695	1	8,506

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Awards by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Traumatology and Emergency Medicine			1	999,395	1	24,150			2	84,150
UConn Center on Aging			4	5,115,652	7	8,933,985	7	807,088	8	1,664,003
UConn Stem Cell Institute			3	1,499,500	4	2,198,086			1	675,500
School of Medicine			133	\$64,214,081	124	\$76,833,985	121	\$45,816,935	193	\$89,661,729
Other UConn Health			4	700,245	9	463,449	2	299,871		
Other UConn Health			4	\$700,245	9	\$463,449	2	\$299,871		
University of Connecticut Health			146	\$69,608,789	143	\$85,663,082	141	\$54,763,191	209	\$93,573,600
Grand Total	526	\$105,502,256	748	\$216,541,317	695	\$280,182,601	667	\$184,533,905	753	\$257,990,933

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Expenditures by Academic Home Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total
Agricultural and Resource Economics	1,228,717	1,117,830	1,166,142	1,501,436	1,604,896
Agriculture and Natural Resources Dean	3,353,581	3,811,747	3,430,205	3,913,079	3,083,768
Allied Health Sciences	2,431,249	2,742,834	4,289,682	3,871,526	4,348,000
Animal Science	1,163,793	1,229,401	1,056,497	704,128	864,086
Extension	2,858,473	2,708,928	2,749,389	2,996,529	2,878,679
Kinesiology		904,447	867,273	1,052,553	1,169,897
Natural Resources and the Environment	825,397	954,735	1,405,058	1,384,490	1,739,203
Nutritional Sciences	1,074,621	652,923	1,076,796	1,624,912	1,656,070
Pathobiology	1,770,103	1,378,704	2,903,918	2,744,936	2,475,669
Plant Science and Landscape Architecture	1,762,253	1,291,437	1,725,546	1,712,705	1,604,452
College of Agriculture, Health and Natural Resources	\$16,468,185	\$16,792,986	\$20,670,506	\$21,506,293	\$21,424,721
Africana Studies Institute		37,960	83,824		
Anthropology	168,112	166,767	193,303	321,249	418,163
Chemistry	4,420,343	4,661,110	4,729,643	4,154,489	3,803,328
Communication	277,426	97,186	31,272	73,497	62,906
Ecology and Evolutionary Biology	2,389,451	1,888,022	3,530,854	3,263,735	3,468,632
Economics	254,263	117,878	26,057	153,572	148,188
English	-19,254	36,452	43,994	86,317	42,201
Geography	183,463	482,740	386,464	316,797	624,462
History	33,334	63,261	96,862	1,088,156	1,036,438
Human Development and Family Studies	1,177,568	1,414,465	1,969,003	1,788,204	2,654,157
Integrative Geoscience				112,113	131,303
Journalism			25,692	52,691	84,834
Judaic Studies Center					
Liberal Arts and Sciences Dean	125,329	127,483	91,526	232,691	
Linguistics	625,962	363,266	294,445	260,532	132,603
Marine Sciences	5,713,622	6,046,563	5,915,943	5,955,078	7,267,311
Mathematics	826,457	971,238	834,875	947,285	1,114,044
Molecular and Cell Biology	7,069,191	5,369,769	5,044,837	5,412,217	5,304,157
Philosophy			39,523	1,033,184	964,439
Physics	3,808,415	4,691,394	3,485,315	3,486,673	4,071,659
Physiology and Neurobiology	2,993,007	2,987,757	3,076,788	3,637,342	5,382,644
Political Science	3,375	16,985	25,473	12,897	44,146
Psychological Sciences	8,799,529	7,246,348	8,342,958	6,075,014	6,608,711
Public Policy	17,192	107,161	146,502	178,127	269,882
Regional Campuses			12,231		

* Expenditures are listed according to the tenure home of the PI on each project.

Final Report for FY2018

Expenditures by Academic Home Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total
Sociology	63,519	151,709	99,956	499,002	576,353
Speech, Language and Hearing Sciences	173,362	401,774	475,727	429,411	468,575
Statistics	493,258	630,107	710,231	866,459	1,076,353
Urban Studies Program				38,634	
College of Liberal Arts and Sciences	\$39,596,922	\$38,077,393	\$39,713,299	\$40,475,370	\$45,755,488
Curriculum and Instruction	1,995,009	1,608,694	1,803,052	1,429,648	1,144,385
Education Dean	550,220	710,765	710,743	1,394,880	1,362,912
Educational Leadership	486,426	952,767	1,404,101	1,694,889	2,583,022
Educational Psychology	7,275,420	8,912,581	8,294,982	7,543,844	7,480,358
Kinesiology	1,655,774				
NEAG School of Education	\$11,962,849	\$12,184,806	\$12,212,878	\$12,063,261	\$12,570,678
Accounting	-7,007	25,000			
Business Dean	373,792	269,805	209,346	145,565	295,525
CT Small Business Development Center	2,187,637	3,334,303	3,258,693	2,585,558	2,470,000
Connecticut Center for Entrepreneurship and Innovation	43,736				
Finance	16,795	69,958	124,857	263,937	185,834
Management					48,882
Marketing	11,104	81,312	139,671	130,785	
Operations & Info Management				257,219	414,047
School of Business	\$2,626,057	\$3,780,378	\$3,732,567	\$3,383,064	\$3,414,289
Biomedical Engineering	291,281	69,913	1,104,185	1,176,252	3,280,340
Center for Clean Energy Engineering	18,031	39,066	161,578	144,152	127,314
Chemical and Biomolecular Engineering	3,449,501	4,306,637	3,682,335	2,828,271	3,154,815
Civil and Environmental Engineering	4,140,253	5,290,868	6,394,438	7,490,172	8,232,567
Computer Science and Engineering	3,372,773	3,179,374	3,299,434	3,975,740	4,681,440
Connecticut Transportation Institute	873,681	1,250,841	1,424,181	1,303,140	1,412,685
Electrical and Computer Engineering	6,851,929	7,318,817	7,759,215	8,082,347	6,864,842
Engineering Dean	1,484,579	1,137,711	1,253,983	1,082,875	1,001,660
Engineering Diversity Program		1,435			16,161
Materials Science and Engineering	4,179,593	2,674,156	4,530,423	4,242,299	3,546,422
Mechanical Engineering	6,697,161	5,269,620	4,728,721	4,408,707	3,488,278
UTC Institute for Advanced Systems Engineering					6,627
School of Engineering	\$31,358,780	\$30,538,440	\$34,338,493	\$34,733,957	\$35,813,150
School of Fine Arts	259,932	141,852	273,045	396,679	480,638
School of Fine Arts	\$259,932	\$141,852	\$273,045	\$396,679	\$480,638
School of Law	100,561	140,549	134,646	197,238	367,003

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Academic Home Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total
School of Law	\$100,561	\$140,549	\$134,646	\$197,238	\$367,003
School of Nursing	1,077,030	1,391,054	3,659,229	4,078,038	3,010,874
School of Nursing	\$1,077,030	\$1,391,054	\$3,659,229	\$4,078,038	\$3,010,874
Pharmaceutical Sciences	4,049,203	4,445,728	5,687,603	5,606,635	5,572,676
Pharmacy Dean	124,053	540,517	611,251	567,777	67,632
Pharmacy Practice	600,487	278,625	629,450	845,613	1,065,210
School of Pharmacy	\$4,773,743	\$5,264,869	\$6,928,304	\$7,020,025	\$6,705,517
School of Social Work	7,388,871	8,104,293	8,904,960	7,519,006	7,133,271
School of Social Work	\$7,388,871	\$8,104,293	\$8,904,960	\$7,519,006	\$7,133,271
Athletics		10,731	8,777	13,357	10,292
Avery Point Regional Campus		79,610			
Center for Excellence in Teaching and Learning	103,940	-1,570			
Economic Development					
Exec VP Health Affairs		99,435			
Facilities Operation	15,000				
Global Affairs	957,983	534,408	920,779	665,757	636,672
Hartford Regional Campus			0		
Health Services		39,603	2,590	1,809	
Infrastructure & Project Management	15,000				
President	-212				
Provost & Exec VP Academic Affairs	103,373	31,719	26,832	25,073	266,569
Public Safety	5,000				
Student Activities		89,147	124,443	135,564	108,892
Torrington Regional Campus		43,729			
UITS	24,315	128,440	899	365	
Undergraduate Education	1,098,130	1,293,531	1,542,698	1,031,698	655,822
University Libraries	73,730	75,837	162,157	124,395	69,050
VP Graduate Education & Dean	339,979	473,251			
VP Student Affairs	200,253	242	316		5,732
Waterbury Campus					4,368
Academic and Service Programs	\$2,936,490	\$2,898,113	\$2,789,490	\$1,998,017	\$1,757,397
Biotech/Bioservices Center	10,917	205,109			
Center for Environmental Sciences and Engineering	396,532	562,464	199,938	233,681	140,286
Connecticut Institute for Resilience and Climate Adaptation			1,072	48,304	74,527
Institute for Collaboration on Health, Intervention and Policy	780,332	1,533,527	586,945	1,450,478	1,004,593
Institute of Materials Science	180,190	1,056,018		11,190	2,279

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Academic Home Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total
Northeast Undersea Research Technology and Education Center	1,016,278	657,752	1,798,260	303,103	201,053
Roper Center for Public Opinion Research					
Sea Grant College Program	1,263,698	1,618,578	57,286	66,571	40,690
Technology Partnerships					70,853
Vice President for Research	189,553	126,877	180,077	20,985	3,378
Vice President for Research	\$3,837,500	\$5,760,325	\$2,823,577	\$2,134,312	\$1,537,659
University of Connecticut - Storrs & Regional	\$122,386,921	\$125,075,059	\$136,180,995	\$135,505,261	\$139,970,687
Craniofacial Sciences	1,324,722	1,308,393	1,259,097	1,359,007	1,280,665
Dental Medicine Dean					41,143
Oral Health and Diagnostic Sciences	4,372,666	5,068,449	5,488,945	4,968,842	5,774,080
Reconstructive Sciences	3,785,236	2,879,946	2,876,535	2,622,481	1,895,884
School of Dental Medicine	\$9,482,624	\$9,256,788	\$9,624,577	\$8,950,330	\$8,991,772
Cell Biology	8,047,507	5,481,308	6,349,020	7,605,215	7,824,993
Community Medicine and Health Care	5,373,022	5,902,336	4,964,609	5,370,281	6,554,768
Dermatology	168,661	230,691	143,444	238,483	227,347
Diagnostic Imaging and Therapeutics	131,474	-11,200	0	0	62,928
Family Medicine	769,431	381,071	303,179	199,839	287,178
Genetics and Developmental Biology	10,392,473		8,105,865	6,091,593	6,413,914
Genetics and Genome Sciences		7,539,478			
Immunology	7,214,082	7,751,065	8,562,437	9,212,926	5,382,802
Medicine	17,488,470	18,075,853	20,379,508	21,894,951	19,658,090
Molecular Biology & Biophysics	5,055,525	3,712,002	4,373,596	5,244,554	4,283,567
Neurology	2,312,893	2,430,776	913,363	465,269	182,298
Neuroscience	4,559,307	4,214,354	4,607,235	4,193,228	4,687,351
Obstetrics and Gynecology	239,149	251,732	74,543	87,371	110,464
Orthopaedic Surgery	2,872,964	3,758,650	5,376,636	5,595,531	4,176,709
Pathology And Lab Medicine				393	
Pediatrics	1,301,999	3,463,061	2,968,511	1,410,442	1,160,054
Psychiatry	6,982,160	9,315,354	8,764,022	8,311,672	7,438,378
Surgery	1,101,371	1,109,344	1,301,810	1,645,252	1,437,103
Traumatology and Emergency Medicine	235,690	271,475	271,669	80,960	100,026
School of Medicine	\$74,246,178	\$73,877,350	\$77,459,449	\$77,647,959	\$69,987,972
Other UConn Health	3,298,582	70,948	279,225	342,979	494,035
Other UConn Health	\$3,298,582	\$70,948	\$279,225	\$342,979	\$494,035
University of Connecticut Health	\$87,027,384	\$83,205,087	\$87,363,250	\$86,941,268	\$79,473,779

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Academic Home Department

	FY2014	FY2015	FY2016	FY2017	FY2018
	Total	Total	Total	Total	Total
Grand Total	\$209,414,305	\$208,280,145	\$223,544,245	\$222,446,529	\$219,444,466

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Amount
Agricultural Experiment Station	103,295	40,232	56,498	38,498	47,831
Agricultural Publications Office	775	2,712		2,315	3,296
Agricultural and Resource Economics	1,053,611	955,734	822,583	1,063,468	1,034,583
Agriculture and Natural Resources Dean	132,379	26,677	122,199	127,838	28,331
Allied Health Sciences	1,471,088	1,336,820	553,349	703,009	763,626
Animal Science	1,257,723	1,466,575	1,215,417	1,103,643	1,183,049
Extension	3,872,428	3,992,265	4,116,813	4,441,708	4,038,008
Kinesiology		538,880	823,667	1,020,843	1,053,192
Natural Resources and the Environment	604,236	1,143,198	1,005,665	1,005,584	1,293,766
Nutritional Sciences	1,094,636	776,430	1,010,772	1,469,072	1,498,547
Pathobiology	1,982,877	1,656,403	1,772,789	1,733,566	1,949,115
Plant Science and Landscape Architecture	2,006,153	1,759,261	2,102,870	2,079,892	1,942,159
Water Resources Institute	23,778	25,179	89,272		
College of Agriculture, Health and Natural Resources	\$13,602,979	\$13,720,366	\$13,691,895	\$14,789,436	\$14,835,503
Anthropology	152,737	166,320	193,303	262,281	260,975
Chemistry	3,052,690	3,071,905	2,888,475	2,554,009	2,260,598
Communication			4,000		
Ecology and Evolutionary Biology	2,172,984	1,994,424	2,707,210	2,500,784	2,981,814
Economics	250,579	107,946	26,322	131,519	99,557
English	-19,254	36,452	43,994	86,317	42,201
Geography	163,273	297,958	97,089	85,956	288,785
History	33,414	63,261	50,335	35,156	53,595
Human Development and Family Studies	463,163	384,893	506,940	584,470	594,044
Humanities Institute			79,046	2,044,146	1,942,760
Integrative Geoscience	143,663	125,801	151,327	150,337	478,025
Judaic Studies Center	1,712				
Latino, Caribbean and Latin American Studies Institute	-80		2,924	12,736	35,506
Liberal Arts and Sciences Dean	125,329	90,227			
Linguistics	629,701	363,266	294,445	259,449	131,618
Marine Sciences	6,090,230	5,742,322	5,774,574	5,621,172	6,256,420
Mathematics	747,697	845,063	813,357	947,285	1,114,044
Molecular and Cell Biology	5,521,858	4,979,457	4,257,479	4,613,826	5,007,201
Philosophy				11,112	-6,941
Physics	3,150,191	3,874,338	2,682,814	2,797,831	3,442,331

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Final Report for FY2018

Expenditures by Managing Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Amount
Physiology and Neurobiology	2,993,007	2,978,018	3,052,529	3,637,342	5,349,448
Political Science	3,375	955	25,473	12,897	18,142
Psychological Sciences	4,016,493	3,361,401	3,675,824	2,546,799	1,933,362
Public Policy	17,192	102,400	101,004	109,304	185,293
Sociology	61,807	151,709	90,793	212,316	114,805
Speech, Language and Hearing Sciences	173,362	401,774	485,048	429,849	468,575
Statistics	249,510	294,532	441,340	667,652	909,709
Urban Studies Program				38,634	
College of Liberal Arts and Sciences	\$30,194,630	\$29,434,420	\$28,445,647	\$30,353,180	\$33,961,865
Curriculum and Instruction	2,000,099	1,738,608	1,930,339	1,601,016	1,202,931
Education Dean				235,873	373,833
Educational Leadership	512,387	1,020,130	1,481,504	1,821,538	2,636,577
Educational Psychology	7,797,134	9,562,020	8,462,111	8,074,922	7,865,481
Kinesiology	468,168				
NEAG School of Education	\$10,777,788	\$12,320,759	\$11,873,953	\$11,733,349	\$12,078,822
Accounting	-7,007	25,000			
Business Dean	3,237,075	1,468,759	1,423,190		4,815
CIBER		233,086	285,037	261,570	290,710
CT Small Business Development Center		2,206,279	1,820,955	2,585,558	2,470,000
Center for Economic Analysis	18,062	17,984	137,748	57,548	48,524
Marketing	11,104	10,696			
Operations & Info Management				246,382	379,623
School of Business	\$3,259,233	\$3,961,804	\$3,666,929	\$3,151,058	\$3,193,673
BECAT			3,822,180	3,147,939	3,109,729
Biomedical Engineering	42,366	105,273	1,595,373	2,240,797	3,294,862
Center for Clean Energy Engineering	3,178,894	3,243,342	3,984,808	3,869,473	4,759,730
Chemical and Biomolecular Engineering	1,014,527	955,019	771,495	457,596	463,155
Chemical, Materials and Biomolecular Engineering					
Civil and Environmental Engineering	1,316,804	1,295,902	971,275	1,483,077	1,080,583
Computer Science and Engineering	1,563,236	2,293,522	1,783,854	2,006,461	2,707,210
Connecticut Transportation Institute	2,611,758	4,261,387	5,337,823	5,596,492	6,119,684
Electrical and Computer Engineering	3,428,128	4,383,173	4,761,930	5,436,491	3,918,939
Engineering Dean	2,038,829	1,616,422	1,567,962	990,696	809,487
Engineering Diversity Program		87		98,177	202,321

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Amount
Eversource Energy Center			998,059	2,158,683	2,423,839
Materials Science and Engineering	178,744	266,892	273,779	57,575	139,588
Mechanical Engineering	4,728,998	3,435,962	3,298,541	2,712,395	2,285,722
UTC Institute for Advanced Systems Engineering				166,915	511,716
School of Engineering	\$20,102,284	\$21,856,981	\$29,167,080	\$30,422,768	\$31,826,566
School of Fine Arts	259,932	141,852	281,206	433,060	484,257
School of Fine Arts	\$259,932	\$141,852	\$281,206	\$433,060	\$484,257
School of Law	100,561	140,549	106,877	205,571	387,461
School of Law	\$100,561	\$140,549	\$106,877	\$205,571	\$387,461
School of Nursing	1,116,420	1,400,815	3,607,191	4,055,831	3,068,751
School of Nursing	\$1,116,420	\$1,400,815	\$3,607,191	\$4,055,831	\$3,068,751
Pharmaceutical Sciences	4,094,948	5,021,017	6,373,916	6,201,485	5,705,731
Pharmacy Practice	489,230	129,685	272,293	191,721	240,689
School of Pharmacy	\$4,584,178	\$5,150,702	\$6,646,209	\$6,393,206	\$5,946,420
School of Social Work	7,388,871	8,104,293	8,904,960	7,500,470	7,114,738
School of Social Work	\$7,388,871	\$8,104,293	\$8,904,960	\$7,500,470	\$7,114,738
Athletics					5,959
Avery Point Regional Campus	267,026	319,638	208,553	4,653	
Center for Continuing Studies	920	-1,570			
Center for Excellence in Teaching and Learning	103,020				
Economic Development					
Global Affairs	950,826	550,438	922,409	665,757	636,672
Hartford Regional Campus				1,084	985
Health Services		39,603	2,590	1,809	5,732
President	-212				
Provost & Exec VP Academic Affairs	141,877	165,039	137,831	48,388	17,446
Public Safety	5,000				
Student Activities	122,136	124,237	129,559	135,534	108,892
Undergraduate Education	1,098,130	1,344,877	1,622,342	1,170,322	1,013,175
University Libraries	73,766	75,837	161,064	106,204	66,483
VP Graduate Education & Dean	339,979	473,251	577,480	633,167	227,395
VP Student Affairs	200,253	242	316		
Waterbury Campus					4,368
Academic and Service Programs	\$3,302,720	\$3,091,590	\$3,762,143	\$2,766,917	\$2,087,107

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Amount
BECAT	5,100,447	3,627,282			
Center for Environmental Sciences and Engineering	4,017,038	3,536,086	3,190,753	2,492,046	2,663,915
Connecticut Institute for Resilience and Climate Adaptation		455,404	393,490	456,418	758,334
Institute for Collaboration on Health, Intervention and Policy	8,638,308	8,898,170	11,158,959	10,580,460	12,868,412
Institute of Materials Science	7,566,815	6,626,110	7,654,101	8,150,811	7,181,137
Northeast Undersea Research Technology and Education Center	733,725	657,752	1,777,120	232,189	192,759
Roper Center for Public Opinion Research					
Sea Grant College Program	1,473,308	1,861,205	1,756,228	1,711,201	1,246,735
Technology Partnerships	39,127	23,809			70,853
Vice President for Research	128,558	65,109	96,253	77,291	3,378
Vice President for Research	\$27,697,325	\$25,750,926	\$26,026,904	\$23,700,416	\$24,985,523
University of Connecticut - Storrs & Regional	\$122,386,921	\$125,075,059	\$136,180,995	\$135,505,261	\$139,970,687
Craniofacial Sciences	1,285,715	1,308,393	1,259,937	70,312	1,362,479
Oral Health and Diagnostic Sciences	3,915,246	4,711,362	5,061,817	5,930	5,774,080
Reconstructive Sciences	3,387,958	2,600,321	2,838,978	1,361,417	1,637,750
School of Dental Medicine	\$8,588,919	\$8,620,075	\$9,160,732	\$1,437,660	\$8,774,310
Academic Affairs and Education			9,427	38,485	25,184
Calhoun Cardiology Center - CCC	4,348,413	4,004,145	4,498,035	1,480,857	3,278,292
Cell Analysis Modeling - CCAM	2,981,561	2,023,910	1,902,934	2,332,927	2,241,243
Cell Biology	1,122,853	1,630,514	2,258,271	4,387,752	1,740,240
Center for Molecular Medicine	1,406,444	674,467	1,172,630	465,775	0
Center for Public Health	1,623,473	1,892,423	2,350,866	5,056,613	697,311
Center for Quantitative Medicine	17,205	1,126,031	539,198	4,782,392	1,228,250
Center for Vascular Biology	5,239,320	2,239,685	2,312,802	6,545,305	3,200,351
Clinical And Translational Science Institute (CTSI)	1,155,756	274,315	988,785	542,111	747,145
Community Medicine and Health Care	3,903,807	4,035,294	4,468,586	4,843,883	6,083,023
Dermatology	158,116	215,730	141,008	1,647,536	227,347
Diagnostic Imaging and Therapeutics					62,928
Ethel Donaghue Tripp Center	661,341	438,803	360,115	2,677,899	
Family Medicine	4,491	11,227	5,000	250,541	0
Genetics and Developmental Biology	8,787,062		6,972,337	242,661	5,407,903
Genetics and Genome Sciences		6,223,972			
Health Career Opportunity Programs	139,791	183,582	215,135	1,710,852	-28
Health Disparities Institute					190,324

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Amount
Immunology	5,853,625	6,046,947	6,409,375	319,830	4,378,676
Medicine	8,071,859	7,882,436	7,654,679	7,845,951	8,637,174
Molecular Biology & Biophysics	4,063,381	3,158,341	3,719,639	4,490,228	3,711,816
Musculoskeletal SIG Program - MSI					
NEAG Cancer Center (SOM)	614,079	450,244	1,043,370	2,863,501	2,390,964
Neurology	608,521	629,951	635,305	6,171,227	182,298
Neuroscience	6,654,874	6,268,115	5,131,044	2,968,250	4,739,803
Obstetrics and Gynecology	206,720	168,559	58,836	87,971	97,816
Orthopaedic Surgery	2,715,812	3,490,822	4,041,198	4,231,206	3,569,356
Pathology And Lab Medicine				393	
Pediatrics	1,930,090	2,360,045	1,893,184	1,099,454	995,921
Psychiatry	7,343,586	9,852,905	9,185,146	8,560,506	7,269,412
Surgery	1,030,176	1,051,359	1,252,809	1,629,840	1,377,153
Traumatology and Emergency Medicine	235,690	271,475	271,669	238,483	231,908
UConn Center on Aging	4,163,190	4,480,177	5,269,899	4,874,361	5,196,170
UConn Stem Cell Institute	2,807,212	2,894,909	2,877,882	2,599,137	1,770,175
School of Medicine	\$77,848,449	\$73,980,383	\$77,639,165	\$84,985,930	\$69,678,154
Other UConn Health	590,016	604,628	563,353	517,679	1,021,316
Other UConn Health	\$590,016	\$604,628	\$563,353	\$517,679	\$1,021,316
University of Connecticut Health	\$87,027,384	\$83,205,087	\$87,363,250	\$86,941,268	\$79,473,779
Grand Total	\$209,414,305	\$208,280,145	\$223,544,245	\$222,446,529	\$219,444,466

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.