



Office of the Vice President for Research

Proposals, Awards & Expenditures: FY2014 – FY2018 Q3

Volume 18.3

Proposals, Awards & Expenditures

This report includes all sponsored program activity (both research and education/service) that is managed by Sponsored Program Services within the Office of the Vice President for Research through the end of the reporting quarter.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The **Proposals** reports include all competitive proposals (both new and renewals) submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project. Supplements proposed after the initial proposal submission are not included.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project. Supplements not anticipated to be received at the time of the initial award are not included.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Kuali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

The **Effective F&A Rate** is calculated by dividing the Direct Costs by the F&A Costs. This represents the actual F&A recovered as opposed to the federally negotiated rates which indicate the rates that federal sponsors will generally reimburse for F&A costs.

This report does not adjust for cross-campus projects. Proposals, Awards and Expenditures combined totals may reflect some duplication for projects where there is a pass-through relationship between the campuses.

Proposals, Awards & Expenditures Summary

Through the 3rd quarter of FY2018, we have seen continued increases in Proposal and Award amounts over the same period in FY2017, while Expenditures have declined. We believe that the delayed federal budget last year impacted federal awards in FY2017, particularly at UCH; the effects of which were less pronounced at Storrs due to a more diverse funding portfolio. Award rates are expected to return to more traditional levels by the end of the year. FY2018 combined Expenditures across both campuses are on track with FY2017 spending; however, there has been a decrease at UConn Health which has been offset by an increase at Storrs.

	FY2017 Thru Q3	FY2017 Year End Total	FY2018 Thru Q3
University of Connecticut - Storrs & Regional			
Proposals (\$)	\$529,468,341	\$704,174,809	\$531,520,067
<i>Proposals (#)</i>	1,183	1,548	1,178
Awards (\$)	\$89,520,300	\$129,770,714	\$112,846,345
<i>Awards (#)</i>	383	526	385
Expenditures	\$100,806,208	\$135,505,261	\$105,273,064
<i>Effective F&A Rate</i>	26.62%	25.88%	28.86%
UConn Health			
Proposals (\$)	\$381,422,838	\$506,871,041	\$446,666,190
<i>Proposals (#)</i>	551	693	495
Awards (\$)	\$38,586,650	\$54,763,191	\$69,133,083
<i>Awards (#)</i>	98	141	128
Expenditures	\$64,768,337	\$86,941,268	\$58,350,701
<i>Effective F&A Rate</i>	31.86%	31.01%	33.52%
University of Connecticut Total			
Proposals (\$)	\$910,891,179	\$1,211,045,850	\$978,186,257
<i>Proposals (#)</i>	1,734	2,241	1,673
Awards (\$)	\$128,106,950	\$184,533,905	\$181,979,428
<i>Awards (#)</i>	481	667	513
Expenditures	\$165,574,545	\$222,446,529	\$163,623,765
<i>Effective F&A Rate</i>	28.62%	27.84%	30.49%

Proposals by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	23	9,532,777	23	8,129,749	19	6,532,873	24	6,518,949	11	1,643,744
Agriculture and Natural Resources Dean	15	7,107,679	9	4,623,730	9	5,270,439	14	7,382,378	8	4,453,226
Allied Health Sciences	13	6,734,733	22	18,265,186	20	18,822,966	12	19,979,162	19	12,286,096
Animal Science	29	4,611,820	40	6,914,141	16	4,114,330	19	4,374,180	8	753,400
Extension	51	5,474,752	43	4,524,765	29	6,620,955	33	5,559,064	16	1,632,994
Kinesiology			26	6,152,958	30	13,394,341	39	10,010,308	26	6,720,498
Natural Resources and the Environment	28	9,382,523	23	6,290,419	32	8,749,855	27	5,613,901	17	3,682,376
Nutritional Sciences	22	12,145,638	62	26,774,583	13	2,111,079	22	7,932,359	22	9,371,008
Pathobiology	18	6,432,333	27	25,870,690	34	15,409,488	33	11,109,557	11	7,205,063
Plant Science and Landscape Architecture	29	5,047,210	36	5,695,095	25	3,133,705	23	4,362,797	23	2,737,351
College of Agriculture, Health and Natural Resources	228	\$66,469,465	311	\$113,241,316	227	\$84,160,032	246	\$82,842,655	161	\$50,485,756
Anthropology	14	687,556	10	601,772	6	171,898	12	1,064,794	7	956,005
Chemistry	56	23,639,973	70	25,422,443	67	30,876,556	43	22,083,099	42	20,411,807
Communication	3	735,027	1	4,001			1	48,942		
Ecology and Evolutionary Biology	35	7,754,455	34	9,152,461	51	14,443,897	48	13,373,916	27	13,926,740
Economics	1	23,397	7	545,013	3	125,531	5	672,487	2	171,941
English	4	139,075	1	22,151	5	301,891	5	157,197	1	11,617
Geography	19	5,386,369	15	2,656,970	8	7,310,567	10	5,251,346	8	3,647,524
History	3	124,511	1	45,000	3	118,200	1	50,400	2	93,246
Human Development and Family Studies	7	896,707	14	6,263,993	26	11,850,965	20	4,190,491	13	2,512,711
Humanities Institute			2	617,330						
Integrative Geoscience					3	304,289	3	759,570	7	1,498,533
Journalism										
Liberal Arts and Sciences Dean	1	195,000					1	1,074,968		
Linguistics	2	3,527,549	4	4,010,199	2	400,905	8	7,090,003	2	874,949
Literature, Culture and Languages	1	100,000	1	324,049	1	324,579	1	158,000		
Marine Sciences	83	34,811,259	74	22,132,431	67	29,727,987	77	20,818,956	50	26,300,593
Mathematics	21	4,695,014	21	3,158,453	22	4,686,974	31	10,038,500	42	8,201,809
Molecular and Cell Biology	66	33,573,283	62	35,125,317	67	54,307,903	58	34,523,002	33	21,177,272
Philosophy	1	188,834			1	5,954,662			2	26,000
Physics	36	14,628,518	16	6,179,572	18	5,780,532	34	11,346,384	37	9,731,646
Physiology and Neurobiology	33	24,272,365	50	35,897,850	50	48,896,728	43	45,853,175	31	31,230,174
Political Science	1	7,500	1	75,000	4	236,181	4	337,969	5	1,263,868
Psychological Sciences	69	61,740,951	93	72,394,828	62	46,334,692	73	74,427,700	56	47,937,838
Public Policy	3	1,592,880	4	1,919,477	9	515,037			1	50,000
Regional Campuses			1	150,000	1	69,299				
Sociology	6	1,219,291	4	161,519	1	1,096,957	6	827,520	1	334,980
Speech, Language and Hearing Sciences	5	1,432,424	8	5,039,437	9	6,335,974	9	4,026,711	10	3,320,070
Statistics	10	1,747,661	20	5,282,718	30	4,250,467	21	5,233,175	23	5,875,929

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2018

Proposals by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Urban Studies Program					1	38,634				
College of Liberal Arts and Sciences	480	\$223,119,599	514	\$237,181,984	517	\$274,461,304	514	\$263,408,305	402	\$199,555,252
Curriculum and Instruction	15	6,075,933	12	6,312,628	13	12,065,467	13	13,339,845	9	7,497,297
Education Dean	5	6,199,568	5	5,990,597	5	7,851,153	7	54,373,404	2	2,916,592
Educational Leadership	10	1,706,370	9	3,057,037	16	5,761,115	12	3,618,106	11	1,870,618
Educational Psychology	39	28,487,353	52	16,294,314	30	9,501,355	42	21,733,448	20	15,253,271
Kinesiology	34	6,048,280								
NEAG School of Education	103	\$48,517,504	78	\$31,654,576	64	\$35,179,090	74	\$93,064,803	42	\$27,537,778
Accounting	1	25,000								
Business Dean	1	1,451,958								
CT Small Business Development Center	3	2,644,029	3	3,583,960	3	3,164,417	3	3,710,808	4	2,522,092
Finance	2	64,665	3	73,100	5	320,528	3	133,150	4	294,536
Marketing	1	10,000	1	100,000					1	418,565
Operations & Info Management	2	1,282,320	2	972,337	2	1,170,663	4	829,036	3	739,618
School of Business	10	\$5,477,972	9	\$4,729,397	10	\$4,655,608	10	\$4,672,994	12	\$3,974,811
Biomedical Engineering	3	918,842	28	10,391,088	32	13,974,746	64	18,155,365	47	18,143,674
Center for Clean Energy Engineering			2	93,905						
Chemical and Biomolecular Engineering	78	48,321,106	94	35,574,632	61	21,298,178	56	16,419,880	51	14,835,728
Civil and Environmental Engineering	75	22,057,531	67	37,327,683	65	63,008,844	75	20,408,336	68	25,429,250
Computer Science and Engineering	60	46,551,219	66	42,796,303	57	26,820,361	66	33,643,156	44	29,871,440
Connecticut Transportation Institute	11	2,616,255	2	260,792	8	2,357,693	9	1,585,106	8	1,814,548
Electrical and Computer Engineering	98	45,331,925	98	35,676,110	86	28,043,505	71	21,604,021	49	20,814,433
Engineering Dean	24	8,954,024	17	24,775,597	14	3,722,063	8	4,545,469	8	2,785,605
Engineering Diversity Program			2	249,611	5	2,942,592			2	10,000
Materials Science and Engineering	44	28,799,774	48	15,370,941	41	16,524,553	60	33,383,461	33	13,267,177
Mechanical Engineering	76	24,279,164	115	31,657,999	99	42,007,612	119	39,639,216	73	32,415,751
School of Engineering	469	\$227,829,840	539	\$234,174,661	468	\$220,700,147	528	\$189,384,010	383	\$159,387,606
School of Fine Arts	7	399,706	11	472,611	4	321,159	5	1,048,399	7	981,588
School of Fine Arts	7	\$399,706	11	\$472,611	4	\$321,159	5	\$1,048,399	7	\$981,588
School of Law	6	499,408	2	140,000	6	1,561,553	2	299,400	2	110,000
School of Law	6	\$499,408	2	\$140,000	6	\$1,561,553	2	\$299,400	2	\$110,000
School of Nursing	41	8,618,975	45	27,392,137	45	27,242,959	44	22,233,940	36	20,817,388
School of Nursing	41	\$8,618,975	45	\$27,392,137	45	\$27,242,959	44	\$22,233,940	36	\$20,817,388
Pharmaceutical Sciences	84	44,918,027	74	42,296,540	61	32,270,833	48	23,234,117	52	34,082,489
Pharmacy Dean	3	1,407,801	1	420,288	1	2,884,069	1	1,984,099		
Pharmacy Practice	12	1,850,723	14	1,360,058	15	2,653,393	11	3,258,369	10	3,442,417
School of Pharmacy	99	\$48,176,551	89	\$44,076,886	77	\$37,808,295	60	\$28,476,585	62	\$37,524,906
School of Social Work	20	6,907,414	17	12,105,972	23	5,176,452	22	6,188,070	16	3,958,392
School of Social Work	20	\$6,907,414	17	\$12,105,972	23	\$5,176,452	22	\$6,188,070	16	\$3,958,392
Athletics							1	10,000		

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2018

Proposals by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Avery Point Regional Campus			1	82,171						
Center for Excellence in Teaching and Learning										
Economic Development										
Global Affairs	5	888,948	2	717,482	2	1,237,007	4	1,851,155	2	1,234,998
Hartford Regional Campus	1	12,000								
Health Services							1	154,206		
Infrastructure & Project Management	1	60,000								
Provost & Exec VP Academic Affairs	2	125,000					2	56,030	6	5,835,574
Public Safety	1	11,150								
Student Activities	1	149,055	1	125,631	2	131,838	3	140,766	1	
UITS	1	220,696								
Unassigned Department									9	1,105,990
Undergraduate Education	3	452,618	4	1,269,994	2	350,000	3	494,100	1	100,000
University Libraries	2	86,352	2	157,186	4	254,992	1	60,232		
VP Graduate Education & Dean	3	2,899,393					3	520,419	1	414,001
VP Student Affairs	1	10,000								
Academic and Service Programs	21	\$4,915,212	10	\$2,352,464	10	\$1,973,838	18	\$3,286,908	20	\$8,690,563
Biotech/Bioservices Center	4	1,857,185	5	3,262,337						
Center for Environmental Sciences and Engineering	7	879,507	4	500,998	2	74,028	3	308,520	5	2,118,396
Connecticut Institute for Resilience and Climate Adaptation					2	163,658	1	255,535		
Institute for Collaboration on Health, Intervention and Policy	7	2,255,695	19	5,347,781	10	7,141,179	16	7,139,274	8	3,979,937
Institute of Materials Science	2	622,122							4	1,597,274
Northeast Undersea Research Technology and Education Center	8	1,845,665	5	715,092	10	2,324,402	4	1,555,412	3	147,651
Roper Center for Public Opinion Research	1	36,716								
Sea Grant College Program	17	5,857,149	20	4,343,569	2	54,309	1	9,999	7	7,574,085
Sponsored Programs									1	238,005
Technology Partnerships									1	299,999
Vice President for Research	3	2,221,696	2	698,300	1	0			6	2,540,680
Vice President for Research	49	\$15,575,735	55	\$14,868,077	27	\$9,757,576	25	\$9,268,740	35	\$18,496,027
University of Connecticut - Storrs & Regional	1,533	\$656,507,381	1,680	\$722,390,081	1,478	\$702,998,012	1,548	\$704,174,809	1,178	\$531,520,067
Craniofacial Sciences			4	1,156,700	13	9,766,760	11	2,978,363	13	15,027,910
Dental Medicine Dean									1	365,510
Oral Health and Diagnostic Sciences			23	33,055,518	26	21,924,933	19	22,176,590	16	5,979,680
Reconstructive Sciences			34	18,033,672	33	19,077,875	27	14,491,863	19	16,391,427
School of Dental Medicine			61	\$52,245,890	72	\$50,769,568	57	\$39,646,816	49	\$37,764,527
Academic Affairs and Education					1	225,545				
Anesthesiology			1	30,000						
Calhoun Cardiology Center - CCC					3	605,727	7	991,723	4	10,114,730
Cell Analysis Modeling - CCAM			1	132,000			1	1,579,789	3	3,821,358

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2018

Proposals by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Cell Biology			69	65,418,438	73	56,800,521	92	73,515,148	46	52,316,504
Center for Molecular Medicine			2	967,444	1	438,625	1	239,250	1	438,625
Center for Public Health									3	539,985
Center for Quantitative Medicine					2	343,914	1	177,222	2	181,134
Center for Vascular Biology			7	796,323	8	6,538,726	6	3,143,714	3	1,476,319
Community Medicine and Health Care			46	35,124,041	42	12,323,986	40	20,928,154	28	16,256,046
Dermatology			2	146,200	8	135,779	10	770,196	6	1,003,154
Diagnostic Imaging and Therapeutics					2	144,242			1	172,296
Family Medicine			8	1,905,668	10	2,365,999	4	452,953	2	435,479
Genetics and Developmental Biology					52	56,460,691	53	52,189,468	40	52,605,742
Genetics and Genome Sciences			33	54,449,835						
Immunology			27	23,358,153	49	47,412,816	54	60,357,037	42	47,155,782
Medicine			85	62,153,803	135	86,696,696	130	100,739,094	90	96,569,347
Molecular Biology & Biophysics			24	27,448,592	46	27,581,246	23	16,975,521	20	17,980,565
NEAG Cancer Center (SOM)			1	438,625			2	476,752	3	198,875
Neurology			10	11,814,390	2	676,280	1	543,568	1	119,011
Neuroscience			48	50,983,119	41	23,780,183	48	37,613,229	36	25,686,002
Obstetrics and Gynecology			2	88,558	4	443,189	8	418,205	1	29,750
Orthopaedic Surgery			43	21,860,510	65	35,793,383	49	29,655,383	39	24,399,430
Pathology And Lab Medicine					1	19,261			1	8,506
Pediatrics			14	6,104,933	36	6,473,282	28	6,898,417	6	985,524
Psychiatry			28	19,294,708	54	40,131,681	41	41,065,504	32	40,118,848
Surgery			17	28,623,131	27	13,534,124	17	12,250,521	14	6,230,212
Traumatology and Emergency Medicine					3	277,323	1	24,150		
UConn Center on Aging							5	2,473,324	1	5,000
School of Medicine			468	\$411,138,471	665	\$419,203,219	622	\$463,478,322	425	\$398,848,224
Other UConn Health			4	958,263	4	1,485,728	14	3,745,903	21	10,053,439
Other UConn Health			4	\$958,263	4	\$1,485,728	14	\$3,745,903	21	\$10,053,439
University of Connecticut Health			533	\$464,342,624	741	\$471,458,515	693	\$506,871,041	495	\$446,666,190
Grand Total	1,533	\$656,507,381	2,213	\$1,186,732,705	2,219	\$1,174,456,527	2,241	\$1,211,045,850	1,673	\$978,186,257

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	14	1,747,789	14	3,801,956	7	4,479,037	17	3,238,230	4	692,624
Agriculture and Natural Resources Dean	9	4,364,105	7	4,208,730	9	5,270,439	8	5,303,677	8	4,453,226
Allied Health Sciences	8	4,610,956	12	14,464,847	7	9,327,601	2	1,984,591	3	786,751
Animal Science	29	4,611,820	40	6,914,141	16	4,114,330	24	6,002,881	8	753,400
Extension	46	5,098,371	39	4,251,940	27	6,096,642	27	5,267,546	16	1,632,994
Kinesiology			18	2,580,987	18	1,192,702	25	2,465,460	18	1,937,375
Natural Resources and the Environment	20	7,322,872	17	4,956,557	15	5,224,923	15	1,678,505	10	2,946,632
Nutritional Sciences	21	7,890,237	60	26,304,783	10	1,442,513	19	7,609,482	22	9,371,008
Pathobiology	16	6,545,440	30	26,100,964	28	15,018,055	27	10,308,707	12	7,571,783
Plant Science and Landscape Architecture	29	5,047,210	36	5,695,095	24	2,223,225	23	4,362,797	23	2,737,351
College of Agriculture, Health and Natural Resources	192	\$47,238,800	273	\$99,280,000	161	\$54,389,467	187	\$48,221,876	124	\$32,883,144
Anthropology	14	687,556	10	601,772	6	171,898	12	1,064,794	5	106,235
Asian American Studies Institute					1	239,771				
Chemistry	29	16,681,217	35	14,332,736	38	21,994,129	32	18,506,544	29	16,502,023
Communication	2	237,904	1	4,001						
Ecology and Evolutionary Biology	39	7,937,381	34	8,994,651	47	9,926,564	46	13,274,895	28	14,426,560
Economics			7	545,013	3	125,531	5	672,487	2	171,941
English	4	139,075	1	22,151	4	62,120	5	157,197	1	11,617
Geography	13	2,273,472	11	1,731,385	4	63,650	4	586,770	7	3,532,603
History	3	124,511	3	662,330	3	118,200	1	50,400	1	64,374
Human Development and Family Studies	5	395,410	7	1,667,044	17	5,250,399	5	201,999	5	552,064
Integrative Geoscience			1	158,080	8	2,084,154	9	2,731,525	9	2,173,885
Journalism										
Latino, Caribbean and Latin American Studies Institute									1	47,280
Liberal Arts and Sciences Dean	1	195,000								
Linguistics	2	3,527,549	4	4,010,199	1	398,137	8	7,090,003	2	874,949
Literature, Culture and Languages	1	100,000					1	158,000		
Marine Sciences	81	32,308,328	71	21,675,351	64	28,288,067	77	20,072,525	50	17,978,202
Mathematics	21	4,695,014	22	3,758,040	22	4,686,974	32	10,636,828	43	8,498,404
Molecular and Cell Biology	66	33,573,283	62	35,125,317	65	50,636,023	59	34,973,002	37	21,607,846
Philosophy	1	188,834			1	5,954,662			2	26,000
Physics	30	12,730,650	13	5,235,659	13	4,190,541	32	10,867,685	34	8,561,220
Physiology and Neurobiology	33	24,272,365	50	35,897,850	49	47,898,676	42	44,853,538	31	31,230,174
Political Science	1	7,500			4	236,181	4	337,969	4	1,216,588
Psychological Sciences	45	25,196,938	71	54,925,078	47	22,234,439	49	40,292,482	41	23,218,273
Public Policy	3	1,592,880	4	1,919,477	8	465,039			1	50,000
Regional Campuses			1	150,000	1	69,299				

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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Proposals by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Sociology	6	1,219,291	4	161,519	1	1,096,957	6	827,520	1	334,980
Speech, Language and Hearing Sciences	5	1,432,424	6	1,293,168	8	3,466,613	8	817,511	10	3,320,070
Statistics	10	1,747,661	19	5,267,468	27	3,766,918	21	5,233,175	23	5,875,929
Urban Studies Program					1	38,634				
College of Liberal Arts and Sciences	415	\$171,264,243	437	\$198,138,289	443	\$213,463,575	458	\$213,406,849	367	\$160,381,217
Curriculum and Instruction	15	6,075,933	12	6,312,628	13	12,065,467	13	13,339,845	9	7,497,297
Education Dean	1	234,643	4	2,332,788	1	24,498	7	54,241,476	2	2,916,592
Educational Leadership	12	2,337,717	10	3,414,783	16	5,761,115	13	3,818,085	11	1,870,618
Educational Psychology	37	24,424,567	53	19,676,548	30	12,370,707	38	20,856,855	15	11,526,655
Kinesiology	26	1,392,396								
NEAG School of Education	91	\$34,465,256	79	\$31,736,747	60	\$30,221,787	71	\$92,256,261	37	\$23,811,162
Accounting	1	25,000								
Business Dean	10	6,839,561								
CT Small Business Development Center			3	3,583,960	3	3,164,417	3	3,710,808	4	2,522,092
Center for Economic Analysis	1	30,000	2	57,300	2	44,275	2	33,150	1	14,905
Finance	1	34,665	1	15,800	3	85,093			2	17,250
Marketing	1	10,000	1	100,000					1	418,565
Operations & Info Management	2	1,282,320	2	972,337	2	1,170,663	3	729,156	3	739,618
School of Business	16	\$8,221,546	9	\$4,729,397	10	\$4,464,448	8	\$4,473,114	11	\$3,712,430
BECAT					31	23,777,584	18	8,071,196		
Biomedical Engineering	1	404,108	25	9,379,289	44	8,829,899	59	14,238,746	42	16,484,399
Center for Clean Energy Engineering	72	41,679,316	104	32,179,579	70	24,914,774	61	14,234,761	50	14,381,994
Chemical and Biomolecular Engineering	13	5,774,541	14	7,059,372	10	2,192,630	13	5,494,624	22	6,921,046
Chemical, Materials and Biomolecular Engineering										
Civil and Environmental Engineering	32	9,533,140	26	10,485,896	28	40,275,380	26	12,570,513	33	10,854,180
Computer Science and Engineering	42	34,607,992	51	32,054,688	35	14,982,445	52	26,740,221	42	29,510,047
Connecticut Transportation Institute	28	5,288,419	23	14,744,473	29	17,255,389	39	5,017,793	29	8,750,001
Electrical and Computer Engineering	73	34,492,935	79	30,352,045	48	16,857,350	37	12,655,939	30	15,220,856
Engineering Dean	22	8,732,934	15	23,025,908	8	1,356,618	3	2,052,213	6	911,724
Engineering Diversity Program			2	249,611	1	2,127,935	2	40,000	2	10,000
Eversource Energy Center					4	4,880,863	17	3,781,298	15	3,199,348
Materials Science and Engineering	4	603,992	5	2,051,255	4	1,040,745	5	880,913	5	1,374,264
Mechanical Engineering	57	17,687,687	99	23,934,317	84	34,573,564	99	37,241,756	63	27,472,076
UTC Institute for Advanced Systems Engineering							11	2,234,124	16	4,460,245
School of Engineering	344	\$158,805,064	443	\$185,516,433	396	\$193,065,176	442	\$145,254,097	355	\$139,550,180
School of Fine Arts	7	399,706	12	796,660	5	645,738	5	1,048,399	7	981,588
School of Fine Arts	7	\$399,706	12	\$796,660	5	\$645,738	5	\$1,048,399	7	\$981,588

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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Proposals by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
School of Law	5	407,776	2	140,000	6	1,561,553	2	299,400	2	110,000
School of Law	5	\$407,776	2	\$140,000	6	\$1,561,553	2	\$299,400	2	\$110,000
School of Nursing	39	8,505,197	44	27,213,753	42	23,956,750	42	22,133,940	36	20,817,388
School of Nursing	39	\$8,505,197	44	\$27,213,753	42	\$23,956,750	42	\$22,133,940	36	\$20,817,388
Pharmaceutical Sciences	86	45,575,828	75	42,716,828	61	32,270,833	48	23,234,117	52	34,082,489
Pharmacy Dean					1	2,884,069	1	1,984,099		
Pharmacy Practice	11	1,798,465	10	1,049,705	13	798,817	6	1,346,854	6	3,018,428
School of Pharmacy	97	\$47,374,293	85	\$43,766,533	75	\$35,953,719	55	\$26,565,070	58	\$37,100,917
School of Social Work	20	6,907,414	17	12,105,972	23	5,176,452	21	6,030,070	16	3,958,392
School of Social Work	20	\$6,907,414	17	\$12,105,972	23	\$5,176,452	21	\$6,030,070	16	\$3,958,392
Athletics							1	10,000		
Avery Point Regional Campus							1	0		
Center for Excellence in Teaching and Learning										
Economic Development										
Global Affairs	6	980,580	3	792,482	2	1,237,007	4	1,851,155	3	1,263,870
Hartford Regional Campus	1	12,000								
Health Services							1	154,206		
Provost & Exec VP Academic Affairs	7	4,426,049			1	54,800	4	106,030	1	5,400,000
Public Safety	1	11,150								
Student Activities	1	149,055	1	125,631	2	131,838	3	140,766	1	
UITS	1	220,696								
Unassigned Department									1	31,051
Undergraduate Education	3	452,618	4	1,269,994	3	3,850,000	4	1,044,028	1	100,000
University Libraries	2	86,352	2	157,186	4	254,992	1	60,232		
VP Graduate Education & Dean	4	7,237,240					3	520,419		
VP Student Affairs	1	10,000					1	1,074,968		
Academic and Service Programs	27	\$13,585,740	10	\$2,345,293	12	\$5,528,638	23	\$4,961,804	7	\$6,794,921
BECAT	27	16,573,842	17	12,301,887						
Biotech/Bioservices Center			3	1,677,133	2	2,861,934				
Center for Environmental Sciences and Engineering	72	27,162,725	46	18,221,747	46	20,715,418	35	11,326,465	15	9,539,553
Connecticut Institute for Resilience and Climate Adaptation			1	250,000	4	1,604,415	2	855,535	1	8,203,323
Institute for Collaboration on Health, Intervention and Policy	52	54,179,638	75	39,328,462	81	74,140,968	97	79,980,270	73	52,894,112
Institute of Materials Science	97	47,878,681	96	38,100,463	89	31,879,354	81	43,687,242	57	21,125,091
Northeast Undersea Research Technology and Education Center	8	1,845,665	5	715,092	10	2,324,402	4	1,555,412	2	266,719
Roper Center for Public Opinion Research	1	36,716								
Sea Grant College Program	19	8,521,383	24	5,327,920	12	1,044,218	14	1,119,367	6	7,207,365
Technology Partnerships									1	299,999

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Proposals by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Vice President for Research	4	3,133,696	2	698,300	1	0	1	999,637	3	1,882,566
Vice President for Research	280	\$159,332,346	269	\$116,621,004	245	\$134,570,709	234	\$139,523,928	158	\$101,418,728
University of Connecticut - Storrs & Regional	1,533	\$656,507,381	1,680	\$722,390,081	1,478	\$702,998,012	1,548	\$704,174,809	1,178	\$531,520,067
Craniofacial Sciences			4	1,156,700	10	8,906,854	11	2,978,363	5	8,217,133
Dental Medicine Dean					1	5,000			6	4,392,935
Oral Health and Diagnostic Sciences			20	27,746,573	26	22,437,269	20	22,191,735	16	5,713,829
Reconstructive Sciences			32	17,555,172	32	18,625,330	28	14,845,054	22	18,291,053
School of Dental Medicine			56	\$46,458,445	69	\$49,974,453	59	\$40,015,152	49	\$36,614,950
Academic Affairs and Education					1	225,545				
Anesthesiology			1	30,000						
Calhoun Cardiology Center - CCC			11	13,300,780	26	17,648,932	26	18,708,589	33	72,103,354
Cell Analysis Modeling - CCAM			15	15,291,648	17	21,937,615	14	8,406,999	21	23,133,564
Cell Biology			27	14,872,041	36	22,519,896	38	19,084,816	11	8,221,586
Center for Molecular Medicine			17	11,785,606	18	9,837,520	20	17,392,432	8	8,525,440
Center for Public Health			4	6,221,147	8	1,598,654	4	4,287,234	3	539,985
Center for Quantitative Medicine			15	5,293,826	16	10,135,787	23	24,861,793	9	8,177,528
Center for Vascular Biology			33	48,374,100	24	19,086,299	23	25,571,031	10	18,947,365
Clinical And Translational Science Institute (CTSI)			1	13,638,733	2	432,283	3	1,391,443	7	1,659,217
Community Medicine and Health Care			39	20,550,911	29	7,861,115	17	3,779,362	13	3,638,484
Dermatology			1	36,084	8	135,779	10	770,196	6	1,003,154
Diagnostic Imaging and Therapeutics					2	144,242			1	172,296
Ethel Donaghue Tripp Center			2	1,072,338						
Family Medicine			2	35,000	3	953,556	2	171,149	2	435,479
Genetics and Developmental Biology					40	48,635,277	46	46,958,341	30	48,246,826
Genetics and Genome Sciences			27	41,942,452						
Health Career Opportunity Programs			1	880,000						
Immunology			23	19,252,786	43	44,663,905	52	52,444,518	34	41,593,765
Medicine			43	24,903,462	66	26,065,719	65	41,824,876	33	17,650,013
Molecular Biology & Biophysics			20	24,081,578	41	26,104,266	22	16,925,521	16	15,239,591
Musculoskeletal SIG Program - MSI					1	79,358	3	169,749		
NEAG Cancer Center (SOM)			7	4,937,339	13	9,862,062	12	1,888,092	18	9,591,980
Neurology							1	543,568	1	119,011
Neuroscience			62	62,161,466	46	25,390,818	49	37,851,933	38	23,719,770
Obstetrics and Gynecology			2	88,558	2	171,000	6	239,500		
Orthopaedic Surgery			42	21,621,260	65	36,797,650	55	34,892,944	37	23,804,222
Pathology And Lab Medicine					1	19,261			1	8,506
Pediatrics			12	4,766,308	40	9,768,174	27	6,592,247	7	856,563

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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Proposals by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Psychiatry			28	19,294,708	53	38,082,462	55	52,899,304	41	51,214,998
Surgery			16	28,548,131	25	13,404,129	16	12,241,429	15	6,630,125
Traumatology and Emergency Medicine					3	277,323	1	24,150	1	60,000
UConn Center on Aging			14	7,447,396	28	21,591,727	27	30,577,847	22	9,489,141
School of Medicine			465	\$410,427,658	657	\$413,430,354	617	\$460,499,063	418	\$394,781,963
Other UConn Health			12	7,456,521	15	8,053,708	17	6,356,826	28	15,269,277
Other UConn Health			12	\$7,456,521	15	\$8,053,708	17	\$6,356,826	28	\$15,269,277
University of Connecticut Health			533	\$464,342,624	741	\$471,458,515	693	\$506,871,041	495	\$446,666,190
Grand Total	1,533	\$656,507,381	2,213	\$1,186,732,705	2,219	\$1,174,456,527	2,241	\$1,211,045,850	1,673	\$978,186,257

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Awards by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	7	452,683	13	1,365,947	10	2,122,275	7	1,420,882	7	285,109
Agriculture and Natural Resources Dean	9	5,115,204	15	8,300,484	6	4,235,778	8	4,278,186	7	4,744,239
Allied Health Sciences	8	1,549,050	7	1,757,972	9	5,458,121	2	2,037,052	10	9,724,165
Animal Science	5	506,806	12	895,360	8	721,892	10	1,291,112	3	61,947
Extension	27	2,148,096	32	1,606,301	18	1,437,048	22	3,319,068	12	1,181,907
Kinesiology			15	664,519	15	1,174,302	17	1,937,144	9	1,309,982
Natural Resources and the Environment	10	690,631	9	335,244	12	2,484,385	21	5,161,061	7	793,128
Nutritional Sciences	3	234,745	8	1,274,343	13	3,490,299	7	670,269		
Pathobiology	3	173,810	7	1,305,731	11	1,061,387	16	4,802,672	1	31,900
Plant Science and Landscape Architecture	14	1,150,512	21	2,419,357	20	1,014,980	17	1,262,651	8	1,380,867
College of Agriculture, Health and Natural Resources	86	\$12,021,537	139	\$19,925,258	122	\$23,200,467	127	\$26,180,097	64	\$19,513,244
Anthropology	6	137,328	6	157,960	2	197,992	6	228,018	4	1,046,223
Chemistry	21	5,765,841	24	5,544,573	10	5,892,791	8	1,657,293	11	2,365,305
Communication	1	705,404	1	4,000						
Ecology and Evolutionary Biology	8	1,475,829	13	2,564,390	12	3,065,895	12	2,038,529	7	3,019,458
Economics	2	373,585	1	29,008	3	158,635			1	50,000
English	2	38,005	2	49,392	2	70,400	3	67,120		
Geography	5	425,970	7	1,052,716	2	28,750	2	975,000	2	382,780
History	2	100,800			2	80,400	1	37,800		
Human Development and Family Studies	5	1,520,619	9	1,221,761	8	458,272	13	4,842,775	2	173,379
Integrative Geoscience							2	254,986	1	712,288
Liberal Arts and Sciences Dean	1	195,000					2	4,571,484		
Linguistics	2	376,097	1	34,600			2	377,269	1	40,322
Marine Sciences	26	2,672,625	40	7,897,269	32	7,667,958	29	6,484,686	25	3,630,710
Mathematics	8	1,130,586	5	755,422	10	1,025,359	8	1,484,680	4	185,097
Molecular and Cell Biology	9	4,478,248	9	4,046,925	12	5,172,654	12	6,255,078	9	3,659,726
Philosophy					2	5,770,057			1	
Physics	10	2,671,339	11	3,170,840	6	2,339,155	10	1,651,490	12	3,044,314
Physiology and Neurobiology	3	1,306,452	8	3,830,572	15	8,033,492	9	5,607,770	9	7,920,852
Political Science			2	70,944	1	37,037			2	97,227
Psychological Sciences	18	2,860,559	25	12,611,483	18	6,197,188	14	5,742,183	16	15,247,664
Public Policy	1	6,000	3	424,219	1	25,879	2	68,904		
Regional Campuses					1	150,000				
Sociology	2	434,708					1	107,234	1	214,399
Speech, Language and Hearing Sciences	2	1,963,219	2	247,410	2	453,995	5	792,400	1	30,000

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Statistics	7	563,572	3	147,250	9	789,078	10	864,858	6	1,109,896
Urban Studies Program							1	38,634		
College of Liberal Arts and Sciences	141	\$29,201,786	172	\$43,860,734	150	\$47,614,987	152	\$44,148,191	115	\$42,929,640
Curriculum and Instruction	4	1,150,155	4	2,306,325	8	734,289	5	710,289	4	750,011
Education Dean	2	1,919,990			2	560,669	2	1,082,129		
Educational Leadership	5	281,876	1	20,000	6	3,084,462	8	4,049,309	5	676,677
Educational Psychology	20	5,898,804	25	10,881,686	21	4,988,104	12	752,380	11	7,721,676
Kinesiology	20	1,181,880								
NEAG School of Education	51	\$10,432,705	30	\$13,208,011	37	\$9,367,524	27	\$6,594,107	20	\$9,148,364
Accounting	1	25,000								
Business Dean			1	1,142,000						
CT Small Business Development Center	4	5,102,738	2	2,353,556	2	2,540,845	2	2,480,404	3	2,684,940
Finance	1	30,000	3	73,100	3	121,600	6	332,078	2	32,155
Marketing	1	10,000								
Operations & Info Management							2	684,528	2	183,969
School of Business	7	\$5,167,738	6	\$3,568,656	5	\$2,662,445	10	\$3,497,010	7	\$2,901,064
Biomedical Engineering			6	999,927	9	3,000,232	14	3,542,500	19	2,582,220
Center for Clean Energy Engineering			1	74,620						
Chemical and Biomolecular Engineering	13	2,416,781	15	4,690,315	24	6,119,326	16	1,715,138	9	1,152,793
Civil and Environmental Engineering	23	2,901,133	33	7,863,999	23	28,364,162	34	6,683,159	17	2,384,907
Computer Science and Engineering	18	3,945,626	12	4,749,755	15	4,619,191	12	3,975,925	15	4,197,299
Connecticut Transportation Institute	9	1,281,289	6	1,878,703	5	2,107,316	10	1,237,655	6	668,846
Electrical and Computer Engineering	33	5,909,972	46	15,696,706	35	5,923,426	36	6,020,822	16	2,889,697
Engineering Dean	14	2,056,461	7	1,331,080	7	1,610,608	5	1,447,739	3	1,902,922
Engineering Diversity Program					1	6,000			2	10,000
Materials Science and Engineering	13	3,606,901	9	2,983,636	12	3,449,963	16	11,151,548	8	2,180,294
Mechanical Engineering	32	4,342,833	19	4,538,714	25	4,774,126	20	2,896,327	20	4,273,438
School of Engineering	155	\$26,460,996	154	\$44,807,455	156	\$59,974,350	163	\$38,670,813	115	\$22,242,416
School of Fine Arts	3	144,138	5	254,981	4	317,636	4	1,010,627	2	238,828
School of Fine Arts	3	\$144,138	5	\$254,981	4	\$317,636	4	\$1,010,627	2	\$238,828
School of Law	1	75,000	3	205,841	2	140,000	4	353,155		
School of Law	1	\$75,000	3	\$205,841	2	\$140,000	4	\$353,155		
School of Nursing	14	993,513	10	2,339,464	22	31,117,052	8	2,007,258	11	4,052,086
School of Nursing	14	\$993,513	10	\$2,339,464	22	\$31,117,052	8	\$2,007,258	11	\$4,052,086
Pharmaceutical Sciences	20	7,435,878	22	6,581,954	13	7,286,154	8	1,326,327	7	2,778,395
Pharmacy Dean	1	227,862	2	1,482,922						

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Pharmacy Practice	7	689,998	3	69,866	8	1,056,474	2	48,960	5	494,650
School of Pharmacy	28	\$8,353,738	27	\$8,134,742	21	\$8,342,628	10	\$1,375,287	12	\$3,273,045
School of Social Work	9	2,006,478	15	2,950,786	8	7,613,823	8	1,028,480	9	1,412,657
School of Social Work	9	\$2,006,478	15	\$2,950,786	8	\$7,613,823	8	\$1,028,480	9	\$1,412,657
Athletics									1	6,000
Center for Excellence in Teaching and Learning										
Economic Development										
Global Affairs	1	224,945	1	479,999	1	239,945			1	24,120
Health Services	1	2,500								
Infrastructure & Project Management	2	2,204,234								
Provost & Exec VP Academic Affairs	1	125,264	1	75,000					3	256,326
Public Safety	1	5,000								
Student Activities			2	144,600	1	125,630	2	131,839	1	131,210
Unassigned Department									3	391,340
Undergraduate Education	1	250,000	5	1,167,909	2	492,337	1	150,000	1	1,161,325
University Libraries	3	91,022	1	77,232	4	271,873	1	60,232		
VP Graduate Education & Dean									1	2,208,999
VP Student Affairs	1	10,000								
Waterbury Campus									1	6,000
Academic and Service Programs	11	\$2,912,965	10	\$1,944,740	8	\$1,129,785	4	\$342,071	12	\$4,185,320
Biotech/Bioservices Center			2	385,239						
Center for Environmental Sciences and Engineering	5	333,513	2	251,000	2	74,030	1	23,845	1	225,000
Connecticut Institute for Resilience and Climate Adaptation							1	47,218		
Institute for Collaboration on Health, Intervention and Policy	2	466,835	14	3,789,969	6	1,348,322	4	3,231,351	3	360,052
Institute of Materials Science										
Northeast Undersea Research Technology and Education Center	5	838,225	5	729,102	7	1,584,222	3	1,261,204	4	247,616
Sea Grant College Program	8	6,093,089	6	251,550	2	32,248			6	1,267,897
Vice President for Research			2	325,000					4	849,115
Vice President for Research	20	\$7,731,662	31	\$5,731,860	17	\$3,038,822	9	\$4,563,618	18	\$2,949,680
University of Connecticut - Storrs & Regional	526	\$105,502,256	602	\$146,932,528	552	\$194,519,519	526	\$129,770,714	385	\$112,846,345
Craniofacial Sciences			1	20,000	3	2,764,300	5	930,455	2	567,000
Oral Health and Diagnostic Sciences			5	2,637,392	3	2,064,481	7	5,474,450	5	2,608,459
Reconstructive Sciences			6	2,486,571	1	216,000	5	2,232,450	5	1,214,192
School of Dental Medicine			12	\$5,143,963	7	\$5,044,781	17	\$8,637,355	12	\$4,389,651
Calhoun Cardiology Center - CCC					1	646,562	3	334,610		

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2014		FY2015		FY2016		FY2017		FY2018 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Cell Biology			12	3,551,911	21	8,682,022	10	6,669,708	9	4,614,320
Center for Molecular Medicine									1	30,283
Center for Public Health							1	19,986	1	20,000
Center for Quantitative Medicine			1	104,376			1	172,926	2	2,736,153
Center for Vascular Biology			1	155,742			2	834,963	1	10,000
Community Medicine and Health Care			15	15,189,298	13	5,810,424	12	2,616,905	11	11,554,738
Dermatology			7	189,500	2	16,000	4	164,146	2	16,000
Family Medicine			1	2,000	2	202,000	1	231,804	2	588,532
Genetics and Developmental Biology					8	6,902,810	7	3,622,242	17	20,289,404
Genetics and Genome Sciences			3	1,969,883						
Immunology			9	4,449,927	8	5,782,947	5	1,015,728	2	2,432,375
Medicine			26	10,209,271	33	26,076,758	25	7,835,082	27	9,009,216
Molecular Biology & Biophysics			7	3,193,254	12	8,966,863	5	2,736,024	3	2,162,546
NEAG Cancer Center (SOM)									1	9,092
Neurology			3	1,714,163						
Neuroscience			10	5,633,506	5	3,624,745	6	3,451,978	7	1,262,589
Obstetrics and Gynecology							3	252,689		
Orthopaedic Surgery			12	9,252,164	10	4,128,508	6	3,071,097	8	4,030,775
Pediatrics			6	298,273	6	276,911	9	904,697	5	931,638
Psychiatry			13	7,218,998	10	7,732,681	14	10,603,686	13	4,487,148
Surgery			6	193,165	3	1,736,920	6	1,228,694	1	15,200
Traumatology and Emergency Medicine			1	999,395	1	24,150			1	24,150
UConn Center on Aging							2	59,000	1	5,000
School of Medicine			133	\$64,324,826	135	\$80,610,301	122	\$45,825,965	115	\$64,229,159
Other UConn Health			1	140,000	1	8,000	2	299,871	1	514,273
Other UConn Health			1	\$140,000	1	\$8,000	2	\$299,871	1	\$514,273
University of Connecticut Health			146	\$69,608,789	143	\$85,663,082	141	\$54,763,191	128	\$69,133,083
Grand Total			526	\$105,502,256	748	\$216,541,317	667	\$184,533,905	513	\$181,979,428

* Awards are listed according to the tenure home of the PI on each project.

Awards by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	6	163,433	8	452,061	5	1,314,096	2	550,886	3	118,435
Agriculture and Natural Resources Dean	9	5,115,204	12	7,135,484	6	4,235,778	7	4,216,212	6	4,109,239
Allied Health Sciences	4	608,704	4	475,924	2	1,980,901	1	35,691	1	675,500
Animal Science	5	506,806	12	895,360	8	721,892	11	1,353,086	4	696,947
Extension	22	1,645,910	30	2,557,362	15	890,638	19	3,280,151	10	629,050
Kinesiology			14	659,519	14	1,171,802	12	1,729,926	8	602,722
Natural Resources and the Environment	9	688,631	6	229,218	4	284,423	13	4,265,472	4	363,534
Nutritional Sciences	3	234,745	8	1,274,343	11	2,994,795	7	670,269		
Pathobiology	4	230,713	8	1,432,864	6	570,920	11	4,541,675	2	398,621
Plant Science and Landscape Architecture	14	1,150,512	21	2,419,357	20	1,014,980	17	1,262,651	8	1,380,867
College of Agriculture, Health and Natural Resources	76	\$10,344,658	123	\$17,531,492	91	\$15,180,225	\$100	\$21,906,019	46	\$8,974,915
Anthropology	6	137,328	6	157,960	2	197,992	6	228,018	4	382,589
CLAS Regional Greater Hartford							1	2,500		
Chemistry	10	4,491,236	9	4,171,048	4	1,673,488	3	1,057,478	8	1,899,338
Communication			1	4,000						
Ecology and Evolutionary Biology	5	872,501	14	2,939,085	11	2,871,845	11	1,995,731	7	3,019,458
Economics	2	373,585	1	29,008	3	158,635			1	50,000
English	2	38,005	2	49,392	2	70,400	3	67,120		
Geography	4	176,004	5	90,200	2	28,750			2	268,232
History	2	100,800			2	80,400	1	37,800		
Human Development and Family Studies	4	1,192,346	5	659,686	5	168,926	9	508,020	1	47,308
Integrative Geoscience							5	1,492,301	1	712,288
Latino, Caribbean and Latin American Studies Institute									1	47,280
Liberal Arts and Sciences Dean	1	195,000								
Linguistics	2	376,097	1	34,600			1	374,769	1	40,322
Marine Sciences	28	2,835,965	37	5,098,269	31	6,731,553	29	5,927,484	26	3,436,818
Mathematics	8	1,130,586	5	755,422	10	1,025,359	8	1,484,680	4	185,097
Molecular and Cell Biology	9	4,478,248	9	4,046,925	12	5,172,654	12	6,255,078	10	3,729,726
Philosophy					2	5,770,057			1	
Physics	10	2,671,339	8	2,138,861	4	1,769,155	9	1,221,296	12	3,044,314
Physiology and Neurobiology	3	1,306,452	8	3,830,572	15	8,033,492	9	5,607,770	9	7,920,852
Political Science			1	2,500	1	37,037			1	49,947
Psychological Sciences	13	1,359,703	17	3,460,796	14	4,207,748	10	1,291,664	12	8,101,466
Public Policy	1	6,000	3	424,219	1	25,879	2	68,904		

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Awards by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Regional Campuses					1	150,000				
Sociology	2	434,708					1	107,234	1	214,399
Speech, Language and Hearing Sciences	2	1,963,219	2	247,410	2	453,995	5	792,400	1	30,000
Statistics	7	563,572	2	132,000	8	774,078	10	864,858	6	1,109,896
Urban Studies Program							1	38,634		
College of Liberal Arts and Sciences	121	\$24,702,694	136	\$28,271,953	132	\$39,401,443	\$136	\$29,423,739	109	\$34,289,330
Center on Postsecondary Education and Disability										
Curriculum and Instruction	4	1,150,155	4	2,306,325	8	734,289	5	710,289	4	750,011
Education Dean					2	560,669	1	882,334		
Educational Leadership	8	732,722	1	20,000	6	3,084,462	9	4,249,104	5	676,677
Educational Psychology	18	5,767,958	25	10,881,686	21	4,988,104	11	595,521	11	7,721,676
Kinesiology	16	680,183								
NEAG School of Education	46	\$8,331,018	30	\$13,208,011	37	\$9,367,524	\$26	\$6,437,248	20	\$9,148,364
Accounting	1	25,000								
Business Dean	4	5,102,738	1	1,142,000						
CT Small Business Development Center			2	2,353,556	2	2,540,845	2	2,480,404	3	2,684,940
Center for Economic Analysis	1	30,000	2	57,300	1	39,275	3	38,150	1	14,905
Finance			1	15,800	2	82,325			1	17,250
Marketing	1	10,000								
Operations & Info Management							1	584,648	2	183,969
School of Business	7	\$5,167,738	6	\$3,568,656	5	\$2,662,445	\$6	\$3,103,202	7	\$2,901,064
BECAT					9	4,339,261	7	848,787		
Biomedical Engineering			7	2,166,738	14	3,419,444	22	3,027,979	17	2,173,771
Center for Clean Energy Engineering	24	4,647,988	34	5,796,756	14	6,987,796	21	4,609,892	18	3,927,275
Chemical and Biomolecular Engineering			1	300,413	5	1,012,033	3	344,177	4	509,990
Chemical, Materials and Biomolecular Engineering										
Civil and Environmental Engineering	9	500,740	18	4,855,925	9	1,600,845	5	1,171,703	7	1,557,284
Computer Science and Engineering	16	3,886,226	10	2,815,340	9	1,835,366	8	3,270,188	13	3,635,129
Connecticut Transportation Institute	20	2,818,691	16	4,360,662	14	20,977,099	29	4,241,727	10	433,217
Electrical and Computer Engineering	29	4,325,212	37	13,534,118	24	3,707,051	12	3,226,505	8	1,106,261
Engineering Dean	11	1,607,789	8	1,536,876	5	416,608	2	158,404	3	1,902,922
Engineering Diversity Program	1	12,000					3	364,761	2	10,000
Eversource Energy Center					3	3,920,478	10	1,540,393	10	2,013,881
Materials Science and Engineering	2	719,999	2	88,194			1	6,635	1	49,000
Mechanical Engineering	22	3,753,665	10	2,687,682	19	3,934,932	15	2,216,320	17	3,500,774

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2018

Awards by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
UTC Institute for Advanced Systems Engineering							4	469,724	7	1,628,619
School of Engineering	134	\$22,272,310	143	\$38,142,704	125	\$52,150,913	142	\$25,497,195	117	\$22,448,123
School of Fine Arts	3	144,138	5	254,981	4	317,636	4	1,010,627	2	238,828
School of Fine Arts	3	\$144,138	5	\$254,981	4	\$317,636	\$4	\$1,010,627	2	\$238,828
School of Law	1	75,000	3	205,841	2	140,000	4	353,155		
School of Law	1	\$75,000	3	\$205,841	2	\$140,000	\$4	\$353,155		
School of Nursing	13	991,013	8	2,111,261	22	31,981,402	7	1,957,258	11	4,052,086
School of Nursing	13	\$991,013	8	\$2,111,261	22	\$31,981,402	\$7	\$1,957,258	11	\$4,052,086
Pharmaceutical Sciences	21	7,663,740	24	8,064,876	13	7,286,154	8	1,326,327	7	2,778,395
Pharmacy Practice	6	235,783	3	69,866	7	701,474	2	48,960	4	114,650
School of Pharmacy	27	\$7,899,523	27	\$8,134,742	20	\$7,987,628	\$10	\$1,375,287	11	\$2,893,045
School of Social Work	9	2,006,478	15	2,950,786	8	7,613,823	8	1,028,480	9	1,412,657
School of Social Work	9	\$2,006,478	15	\$2,950,786	8	\$7,613,823	\$8	\$1,028,480	9	\$1,412,657
Athletics									1	6,000
Center for Continuing Studies										
Economic Development										
Global Affairs	1	224,945	2	548,443	1	239,945			1	24,120
Health Services	1	2,500								
President										
Provost & Exec VP Academic Affairs	3	425,380	2	124,819	1	50,000	1	50,000		
Public Safety	1	5,000								
Student Activities	1	125,264	2	144,600	1	125,630	2	131,839	1	131,210
Undergraduate Education	1	250,000	5	1,167,909	2	492,337	3	3,806,859	1	1,161,325
University Libraries	3	91,022	1	77,232	4	271,873	1	60,232		
VP Graduate Education & Dean	1	1,599,990								
VP Student Affairs	1	10,000					1	1,071,484		
Waterbury Campus									1	6,000
Academic and Service Programs	13	\$2,734,101	12	\$2,063,003	9	\$1,179,785	\$8	\$5,120,414	5	\$1,328,655
BECAT	5	1,478,312	4	2,186,915						
Center for Environmental Sciences and Engineering	15	2,447,081	18	2,436,733	17	4,045,122	18	3,277,027	3	619,596
Connecticut Institute for Resilience and Climate Adaptation			2	2,750,000	1	936,405	2	647,218		
Institute for Collaboration on Health, Intervention and Policy	16	4,474,746	32	15,668,374	26	7,103,247	20	14,255,206	23	18,617,880
Institute of Materials Science	23	5,056,849	20	5,848,732	35	11,738,160	24	12,817,521	11	2,045,713
Northeast Undersea Research Technology and Education Center	5	838,225	5	729,102	7	1,584,222	3	1,261,204	2	196,056
Sea Grant College Program	12	6,538,372	11	544,242	11	1,129,539	8	299,914	8	1,471,033

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2018

Awards by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Vice President for Research			2	325,000					1	2,208,999
Vice President for Research	76	\$20,833,585	94	\$30,489,098	97	\$26,536,695	\$75	\$32,558,090	48	\$25,159,278
University of Connecticut - Storrs & Regional	526	\$105,502,256	602	\$146,932,528	552	\$194,519,519	\$526	\$129,770,714	385	\$112,846,345
Craniofacial Sciences			1	20,000	2	156,168	6	939,485	2	567,000
Dental Medicine Dean					2	2,734,300			2	1,599,561
Oral Health and Diagnostic Sciences			4	2,587,392	5	5,259,180	7	5,474,450	3	1,008,898
Reconstructive Sciences			4	2,087,071	1	216,000	5	2,232,450	4	538,692
School of Dental Medicine			9	\$4,694,463	10	\$8,365,648	\$18	\$8,646,385	11	\$3,714,151
Academic Affairs and Education					1	75,000				
Calhoun Cardiology Center - CCC					7	7,129,387	4	751,304	1	108,393
Cell Analysis Modeling - CCAM			1	14,472	3	1,901,608	2	1,772,965	3	1,702,647
Cell Biology			8	1,293,981	8	874,145	6	2,863,145	5	1,215,091
Center for Molecular Medicine			4	2,196,758	4	752,499	1	33,936	4	123,302
Center for Public Health			5	4,176,608	6	9,842,017	2	76,236	3	2,497,389
Center for Quantitative Medicine			5	14,165,606	2	482,257	5	1,249,847	5	5,021,267
Center for Vascular Biology			2	2,024,200	7	5,245,601	3	3,796,409	1	10,000
Clinical And Translational Science Institute (CTSI)					1	131,330			1	42,346
Community Medicine and Health Care			12	1,496,478	5	2,854,304	9	2,252,006	4	1,086,481
Dermatology			7	189,500	2	16,000	4	164,146	2	16,000
Ethel Donaghue Tripp Center					3	215,000				
Family Medicine			1	2,000			1	129,946		
Genetics and Developmental Biology					6	4,608,435	6	2,287,902	17	20,289,404
Genetics and Genome Sciences			2	869,883						
Health Career Opportunity Programs			1	220,000	1	175,000				
Immunology			8	4,374,927	6	5,577,001	4	515,728	2	2,432,375
Medicine			12	1,982,015	9	3,843,057	16	6,458,918	15	6,152,223
Molecular Biology & Biophysics			6	3,073,629	8	7,282,258	3	2,288,369	3	2,162,546
NEAG Cancer Center (SOM)			2	140,000	1	139,489	3	590,461	4	70,426
Neuroscience			14	7,467,294	6	4,807,651	6	3,451,978	7	1,262,589
Obstetrics and Gynecology							3	252,689		
Orthopaedic Surgery			11	5,266,747	8	3,248,004	6	3,071,097	8	4,030,775
Pediatrics			6	298,273	9	2,793,098	10	944,597	5	931,638
Psychiatry			13	7,218,998	7	1,970,851	15	10,894,473	17	14,541,370
Surgery			5	128,165	2	1,713,772	5	1,163,695		

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2018

Awards by Managing Department

	FY2014		FY2015		FY2016		FY2017		FY2018	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Traumatology and Emergency Medicine			1	999,395	1	24,150			1	24,150
UConn Center on Aging			4	5,115,652	7	8,933,985	7	807,088	6	478,747
UConn Stem Cell Institute			3	1,499,500	4	2,198,086			1	675,500
School of Medicine			133	\$64,214,081	124	\$76,833,985	\$121	\$45,816,935	115	\$64,874,659
Other UConn Health			4	700,245	9	463,449	2	299,871	2	544,273
Other UConn Health			4	\$700,245	9	\$463,449	\$2	\$299,871	2	\$544,273
University of Connecticut Health			146	\$69,608,789	143	\$85,663,082	\$141	\$54,763,191	128	\$69,133,083
Grand Total	526	\$105,502,256	748	\$216,541,317	695	\$280,182,601	\$667	\$184,533,905	513	\$181,979,428

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Expenditures by Academic Home Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total
Agricultural and Resource Economics	1,228,717	1,117,830	1,166,142	1,501,436	1,496,796
Agriculture and Natural Resources Dean	3,353,581	3,811,747	3,430,205	3,913,079	2,515,905
Allied Health Sciences	2,431,249	2,742,834	4,289,682	3,871,526	3,396,714
Animal Science	1,163,793	1,229,401	1,056,497	704,128	684,640
Extension	2,858,473	2,708,928	2,749,389	2,996,529	2,197,957
Kinesiology		904,447	867,273	1,052,553	917,240
Natural Resources and the Environment	825,397	954,735	1,405,058	1,384,490	1,069,652
Nutritional Sciences	1,074,621	652,923	1,076,796	1,624,912	1,302,732
Pathobiology	1,770,103	1,378,704	2,903,918	2,744,936	1,275,314
Plant Science and Landscape Architecture	1,762,253	1,291,437	1,725,546	1,712,705	1,244,960
College of Agriculture, Health and Natural Resources	\$16,468,185	\$16,792,986	\$20,670,506	\$21,506,293	\$16,101,909
Africana Studies Institute		37,960	83,824		
Anthropology	168,112	166,767	193,303	321,249	228,916
Chemistry	4,420,343	4,661,110	4,729,643	4,154,489	2,814,574
Communication	277,426	97,186	31,272	73,497	
Ecology and Evolutionary Biology	2,389,451	1,888,022	3,530,854	3,263,735	2,355,364
Economics	254,263	117,878	26,057	153,572	77,953
English	-19,254	36,452	43,994	86,317	25,760
Geography	183,463	482,740	386,464	316,797	452,659
History	33,334	63,261	96,862	1,088,156	43,813
Human Development and Family Studies	1,177,568	1,414,465	1,969,003	1,788,204	1,413,363
Integrative Geoscience				112,113	80,293
Journalism			25,692	52,691	
Judaic Studies Center					
Liberal Arts and Sciences Dean	125,329	127,483	91,526	232,691	-3,344
Linguistics	625,962	363,266	294,445	260,532	108,099
Marine Sciences	5,713,622	6,046,563	5,915,943	5,955,078	5,109,487
Mathematics	826,457	971,238	834,875	947,285	785,621
Molecular and Cell Biology	7,069,191	5,369,769	5,044,837	5,412,217	3,522,898
Philosophy			39,523	1,033,184	1,592,278
Physics	3,808,415	4,691,394	3,485,315	3,486,673	2,825,251
Physiology and Neurobiology	2,993,007	2,987,757	3,076,788	3,637,342	3,913,715
Political Science	3,375	16,985	25,473	12,897	10,713
Psychological Sciences	8,799,529	7,246,348	8,342,958	6,075,014	5,040,256
Public Policy	17,192	107,161	146,502	178,127	179,927
Regional Campuses			12,231		

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2018

Expenditures by Academic Home Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total
Sociology	63,519	151,709	99,956	499,002	85,924
Speech, Language and Hearing Sciences	173,362	401,774	475,727	429,411	360,244
Statistics	493,258	630,107	710,231	866,459	756,911
Urban Studies Program				38,634	
College of Liberal Arts and Sciences	\$39,596,922	\$38,077,393	\$39,713,299	\$40,475,370	\$31,780,675
Curriculum and Instruction	1,995,009	1,608,694	1,803,052	1,429,648	805,595
Education Dean	550,220	710,765	710,743	1,394,880	1,244,271
Educational Leadership	486,426	952,767	1,404,101	1,694,889	1,823,429
Educational Psychology	7,275,420	8,912,581	8,294,982	7,543,844	4,241,894
Kinesiology	1,655,774				
NEAG School of Education	\$11,962,849	\$12,184,806	\$12,212,878	\$12,063,261	\$8,115,189
Accounting	-7,007	25,000			
Business Dean	373,792	269,805	209,346	145,565	234,804
CT Small Business Development Center	2,187,637	3,334,303	3,258,693	2,585,558	1,882,009
Connecticut Center for Entrepreneurship and Innovation	43,736				
Finance	16,795	69,958	124,857	263,937	130,410
Marketing	11,104	81,312	139,671	130,785	
Operations & Info Management				257,219	332,685
School of Business	\$2,626,057	\$3,780,378	\$3,732,567	\$3,383,064	\$2,579,908
Biomedical Engineering	291,281	69,913	1,104,185	1,176,252	2,213,233
Center for Clean Energy Engineering	18,031	39,066	161,578	144,152	
Chemical and Biomolecular Engineering	3,449,501	4,306,637	3,682,335	2,828,271	1,724,397
Civil and Environmental Engineering	4,140,253	5,290,868	6,394,438	7,490,172	7,018,873
Computer Science and Engineering	3,372,773	3,179,374	3,299,434	3,975,740	3,560,628
Connecticut Transportation Institute	873,681	1,250,841	1,424,181	1,303,140	1,050,279
Electrical and Computer Engineering	6,851,929	7,318,817	7,759,215	8,082,347	5,557,342
Engineering Dean	1,484,579	1,137,711	1,253,983	1,082,875	843,914
Engineering Diversity Program		1,435			54,158
Materials Science and Engineering	4,179,593	2,674,156	4,530,423	4,242,299	1,368,613
Mechanical Engineering	6,697,161	5,269,620	4,728,721	4,408,707	2,290,235
UTC Institute for Advanced Systems Engineering					912
School of Engineering	\$31,358,780	\$30,538,440	\$34,338,493	\$34,733,957	\$25,682,585
School of Fine Arts	259,932	141,852	273,045	396,679	374,634
School of Fine Arts	\$259,932	\$141,852	\$273,045	\$396,679	\$374,634
School of Law	100,561	140,549	134,646	197,238	297,566
School of Law	\$100,561	\$140,549	\$134,646	\$197,238	\$297,566

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Academic Home Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total
School of Nursing	1,077,030	1,391,054	3,659,229	4,078,038	2,398,690
School of Nursing	\$1,077,030	\$1,391,054	\$3,659,229	\$4,078,038	\$2,398,690
Pharmaceutical Sciences	4,049,203	4,445,728	5,687,603	5,606,635	4,283,768
Pharmacy Dean	124,053	540,517	611,251	567,777	59,763
Pharmacy Practice	600,487	278,625	629,450	845,613	623,994
School of Pharmacy	\$4,773,743	\$5,264,869	\$6,928,304	\$7,020,025	\$4,967,525
School of Social Work	7,388,871	8,104,293	8,904,960	7,519,006	5,586,449
School of Social Work	\$7,388,871	\$8,104,293	\$8,904,960	\$7,519,006	\$5,586,449
Athletics		10,731	8,777	13,357	259
Avery Point Regional Campus		79,610			
Center for Excellence in Teaching and Learning	103,940	-1,570			
Economic Development					
Exec VP Health Affairs		99,435			
Facilities Operation	15,000				
Global Affairs	957,983	534,408	920,779	665,757	448,736
Hartford Regional Campus			0		-624
Health Services		39,603	2,590	1,809	
Infrastructure & Project Management	15,000				
President	-212				
Provost & Exec VP Academic Affairs	103,373	31,719	26,832	25,073	1,613,517
Public Safety	5,000				
Student Activities		89,147	124,443	135,564	79,986
Torrington Regional Campus		43,729			
UITS	24,315	128,440	899	365	
Unassigned Department					1,051,485
Undergraduate Education	1,098,130	1,293,531	1,542,698	1,031,698	322,339
University Libraries	73,730	75,837	162,157	124,395	65,622
VP Graduate Education & Dean	339,979	473,251			163,595
VP Student Affairs	200,253	242	316		5,732
Academic and Service Programs	\$2,936,490	\$2,898,113	\$2,789,490	\$1,998,017	\$3,750,647
Biotech/Bioservices Center	10,917	205,109			134,014
Center for Environmental Sciences and Engineering	396,532	562,464	199,938	233,681	129,263
Connecticut Institute for Resilience and Climate Adaptation			1,072	48,304	30,500
Institute for Collaboration on Health, Intervention and Policy	780,332	1,533,527	586,945	1,450,478	1,227,550
Institute of Materials Science	180,190	1,056,018		11,190	1,233,437
Northeast Undersea Research Technology and Education Center	1,016,278	657,752	1,798,260	303,103	263,806

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2018

Expenditures by Academic Home Department

	FY2014	FY2015	FY2016	FY2017	FY2018
	Total	Total	Total	Total	Total
Roper Center for Public Opinion Research					
Sea Grant College Program	1,263,698	1,618,578	57,286	66,571	399,322
Technology Partnerships					46,055
Vice President for Research	189,553	126,877	180,077	20,985	173,340
Vice President for Research	\$3,837,500	\$5,760,325	\$2,823,577	\$2,134,312	\$3,637,287
University of Connecticut - Storrs & Regional	\$122,386,921	\$125,075,059	\$136,180,995	\$135,505,261	\$105,273,064
Craniofacial Sciences	1,324,722	1,308,393	1,259,097	1,359,007	935,035
Dental Medicine Dean					41,143
Oral Health and Diagnostic Sciences	4,372,666	5,068,449	5,488,945	4,968,842	4,045,575
Reconstructive Sciences	3,785,236	2,879,946	2,876,535	2,622,481	1,357,117
School of Dental Medicine	\$9,482,624	\$9,256,788	\$9,624,577	\$8,950,330	\$6,378,870
Cell Biology	8,047,507	5,481,308	6,349,020	7,605,215	5,791,798
Community Medicine and Health Care	5,373,022	5,902,336	4,964,609	5,370,281	4,526,130
Dermatology	168,661	230,691	143,444	238,483	145,497
Diagnostic Imaging and Therapeutics	131,474	-11,200	0	0	50,915
Family Medicine	769,431	381,071	303,179	199,839	202,019
Genetics and Developmental Biology	10,392,473		8,105,865	6,091,593	4,508,262
Genetics and Genome Sciences		7,539,478			
Immunology	7,214,082	7,751,065	8,562,437	9,212,926	4,270,602
Medicine	17,488,470	18,075,853	20,379,508	21,894,951	14,483,845
Molecular Biology & Biophysics	5,055,525	3,712,002	4,373,596	5,244,554	3,309,987
Neurology	2,312,893	2,430,776	913,363	465,269	126,594
Neuroscience	4,559,307	4,214,354	4,607,235	4,193,228	3,356,124
Obstetrics and Gynecology	239,149	251,732	74,543	87,371	86,505
Orthopaedic Surgery	2,872,964	3,758,650	5,376,636	5,595,531	3,170,793
Pathology And Lab Medicine				393	
Pediatrics	1,301,999	3,463,061	2,968,511	1,410,442	847,423
Psychiatry	6,982,160	9,315,354	8,764,022	8,311,672	5,591,456
Surgery	1,101,371	1,109,344	1,301,810	1,645,252	1,098,003
Traumatology and Emergency Medicine	235,690	271,475	271,669	80,960	40,349
School of Medicine	\$74,246,178	\$73,877,350	\$77,459,449	\$77,647,959	\$51,606,303
Other UConn Health	3,298,582	70,948	279,225	342,979	365,527
Other UConn Health	\$3,298,582	\$70,948	\$279,225	\$342,979	\$365,527
University of Connecticut Health	\$87,027,384	\$83,205,087	\$87,363,250	\$86,941,268	\$58,350,701
Grand Total	\$209,414,305	\$208,280,145	\$223,544,245	\$222,446,529	\$163,623,765

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 YTD Amount
Agricultural Experiment Station	103,295	40,232	56,498	38,498	34,099
Agricultural Publications Office	775	2,712		2,315	2,547
Agricultural and Resource Economics	1,053,611	955,734	822,583	1,063,468	951,337
Agriculture and Natural Resources Dean	132,379	26,677	122,199	127,838	28,578
Allied Health Sciences	1,471,088	1,336,820	553,349	703,009	575,102
Animal Science	1,257,723	1,466,575	1,215,417	1,103,643	961,636
Extension	3,872,428	3,992,265	4,116,813	4,441,708	3,285,252
Kinesiology		538,880	823,667	1,020,843	858,966
Natural Resources and the Environment	604,236	1,143,198	1,005,665	1,005,584	935,139
Nutritional Sciences	1,094,636	776,430	1,010,772	1,469,072	1,163,199
Pathobiology	1,982,877	1,656,403	1,772,789	1,733,566	1,567,362
Plant Science and Landscape Architecture	2,006,153	1,759,261	2,102,870	2,079,892	1,528,868
Water Resources Institute	23,778	25,179	89,272		
College of Agriculture, Health and Natural Resources	\$13,602,979	\$13,720,366	\$13,691,895	\$14,789,436	\$11,892,085
Anthropology	152,737	166,320	193,303	262,281	179,410
Chemistry	3,052,690	3,071,905	2,888,475	2,554,009	1,611,654
Communication			4,000		
Ecology and Evolutionary Biology	2,172,984	1,994,424	2,707,210	2,500,784	2,269,580
Economics	250,579	107,946	26,322	131,519	77,953
English	-19,254	36,452	43,994	86,317	25,760
Geography	163,273	297,958	97,089	85,956	163,280
History	33,414	63,261	50,335	35,156	43,813
Human Development and Family Studies	463,163	384,893	506,940	584,470	475,261
Humanities Institute			79,046	2,044,146	1,592,278
Integrative Geoscience	143,663	125,801	151,327	150,337	341,838
Judaic Studies Center	1,712				
Latino, Caribbean and Latin American Studies Institute	-80		2,924	12,736	14,134
Liberal Arts and Sciences Dean	125,329	90,227			
Linguistics	629,701	363,266	294,445	259,449	108,099
Marine Sciences	6,090,230	5,742,322	5,774,574	5,621,172	4,697,578
Mathematics	747,697	845,063	813,357	947,285	782,277
Molecular and Cell Biology	5,521,858	4,979,457	4,257,479	4,613,826	3,734,849
Philosophy				11,112	-6,266
Physics	3,150,191	3,874,338	2,682,814	2,797,831	2,394,819

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 03/31/2018

Expenditures by Managing Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 YTD Amount
Physiology and Neurobiology	2,993,007	2,978,018	3,052,529	3,637,342	4,047,728
Political Science	3,375	955	25,473	12,897	2,108
Psychological Sciences	4,016,493	3,361,401	3,675,824	2,546,799	1,480,472
Public Policy	17,192	102,400	101,004	109,304	179,927
Sociology	61,807	151,709	90,793	212,316	85,924
Speech, Language and Hearing Sciences	173,362	401,774	485,048	429,849	360,244
Statistics	249,510	294,532	441,340	667,652	756,911
Urban Studies Program				38,634	
College of Liberal Arts and Sciences	\$30,194,630	\$29,434,420	\$28,445,647	\$30,353,180	\$25,419,632
Curriculum and Instruction	2,000,099	1,738,608	1,930,339	1,601,016	954,943
Education Dean				235,873	319,118
Educational Leadership	512,387	1,020,130	1,481,504	1,821,538	1,961,302
Educational Psychology	7,797,134	9,562,020	8,462,111	8,074,922	4,625,809
Kinesiology	468,168				
NEAG School of Education	\$10,777,788	\$12,320,759	\$11,873,953	\$11,733,349	\$7,861,173
Accounting	-7,007	25,000			
Business Dean	3,237,075	1,468,759	1,423,190		4,815
CIBER		233,086	285,037	261,570	229,989
CT Small Business Development Center		2,206,279	1,820,955	2,585,558	1,882,009
Center for Economic Analysis	18,062	17,984	137,748	57,548	48,524
Marketing	11,104	10,696			
Operations & Info Management				246,382	264,690
School of Business	\$3,259,233	\$3,961,804	\$3,666,929	\$3,151,058	\$2,430,027
BECAT			3,822,180	3,147,939	
Biomedical Engineering	42,366	105,273	1,595,373	2,240,797	2,623,549
Center for Clean Energy Engineering	3,178,894	3,243,342	3,984,808	3,869,473	3,579,848
Chemical and Biomolecular Engineering	1,014,527	955,019	771,495	457,596	411,807
Chemical, Materials and Biomolecular Engineering					
Civil and Environmental Engineering	1,316,804	1,295,902	971,275	1,483,077	898,106
Computer Science and Engineering	1,563,236	2,293,522	1,783,854	2,006,461	3,474,970
Connecticut Transportation Institute	2,611,758	4,261,387	5,337,823	5,596,492	4,778,529
Electrical and Computer Engineering	3,428,128	4,383,173	4,761,930	5,436,491	3,913,164
Engineering Dean	2,038,829	1,616,422	1,567,962	990,696	569,720
Engineering Diversity Program		87		98,177	143,687

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 YTD Amount
Eversource Energy Center			998,059	2,158,683	1,816,513
Materials Science and Engineering	178,744	266,892	273,779	57,575	208,351
Mechanical Engineering	4,728,998	3,435,962	3,298,541	2,712,395	1,564,807
UTC Institute for Advanced Systems Engineering				166,915	393,704
School of Engineering	\$20,102,284	\$21,856,981	\$29,167,080	\$30,422,768	\$24,376,756
School of Fine Arts	259,932	141,852	281,206	433,060	374,634
School of Fine Arts	\$259,932	\$141,852	\$281,206	\$433,060	\$374,634
School of Law	100,561	140,549	106,877	205,571	297,566
School of Law	\$100,561	\$140,549	\$106,877	\$205,571	\$297,566
School of Nursing	1,116,420	1,400,815	3,607,191	4,055,831	2,333,235
School of Nursing	\$1,116,420	\$1,400,815	\$3,607,191	\$4,055,831	\$2,333,235
Pharmaceutical Sciences	4,094,948	5,021,017	6,373,916	6,201,485	4,343,531
Pharmacy Practice	489,230	129,685	272,293	191,721	158,712
School of Pharmacy	\$4,584,178	\$5,150,702	\$6,646,209	\$6,393,206	\$4,502,243
School of Social Work	7,388,871	8,104,293	8,904,960	7,500,470	5,586,449
School of Social Work	\$7,388,871	\$8,104,293	\$8,904,960	\$7,500,470	\$5,586,449
Athletics					259
Avery Point Regional Campus	267,026	319,638	208,553	4,653	
Center for Continuing Studies	920	-1,570			
Center for Excellence in Teaching and Learning	103,020				
Economic Development					
Global Affairs	950,826	550,438	922,409	665,757	448,736
Hartford Regional Campus				1,084	223
Health Services		39,603	2,590	1,809	5,732
President	-212				
Provost & Exec VP Academic Affairs	141,877	165,039	137,831	48,388	17,446
Public Safety	5,000				
Student Activities	122,136	124,237	129,559	135,534	79,986
Undergraduate Education	1,098,130	1,344,877	1,622,342	1,170,322	733,185
University Libraries	73,766	75,837	161,064	106,204	65,622
VP Graduate Education & Dean	339,979	473,251	577,480	633,167	156,562
VP Student Affairs	200,253	242	316		
Academic and Service Programs	\$3,302,720	\$3,091,590	\$3,762,143	\$2,766,917	\$1,507,751
BECAT	5,100,447	3,627,282			

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 YTD Amount
Center for Environmental Sciences and Engineering	4,017,038	3,536,086	3,190,753	2,492,046	2,047,702
Connecticut Institute for Resilience and Climate Adaptation		455,404	393,490	456,418	534,876
Institute for Collaboration on Health, Intervention and Policy	8,638,308	8,898,170	11,158,959	10,580,460	9,597,591
Institute of Materials Science	7,566,815	6,626,110	7,654,101	8,150,811	5,398,197
Northeast Undersea Research Technology and Education Center	733,725	657,752	1,777,120	232,189	192,759
Roper Center for Public Opinion Research					
Sea Grant College Program	1,473,308	1,861,205	1,756,228	1,711,201	874,332
Technology Partnerships	39,127	23,809			46,055
Vice President for Research	128,558	65,109	96,253	77,291	
Vice President for Research	\$27,697,325	\$25,750,926	\$26,026,904	\$23,700,416	\$18,691,512
University of Connecticut - Storrs & Regional	\$122,386,921	\$125,075,059	\$136,180,995	\$135,505,261	\$105,273,064
Craniofacial Sciences	1,285,715	1,308,393	1,259,937	70,312	995,555
Oral Health and Diagnostic Sciences	3,915,246	4,711,362	5,061,817	5,930	4,040,098
Reconstructive Sciences	3,387,958	2,600,321	2,838,978	1,361,417	1,314,982
School of Dental Medicine	\$8,588,919	\$8,620,075	\$9,160,732	\$1,437,660	\$6,350,635
Academic Affairs and Education			9,427	38,485	3,201
Calhoun Cardiology Center - CCC	4,348,413	4,004,145	4,498,035	1,480,857	2,620,994
Cell Analysis Modeling - CCAM	2,981,561	2,023,910	1,902,934	2,332,927	1,658,893
Cell Biology	1,122,853	1,630,514	2,258,271	4,387,752	1,338,155
Center for Molecular Medicine	1,406,444	674,467	1,172,630	465,775	0
Center for Public Health	1,623,473	1,892,423	2,350,866	5,056,613	523,926
Center for Quantitative Medicine	17,205	1,126,031	539,198	4,782,392	815,955
Center for Vascular Biology	5,239,320	2,239,685	2,312,802	6,545,305	2,381,187
Clinical And Translational Science Institute (CTSI)	1,155,756	274,315	988,785	542,111	676,461
Community Medicine and Health Care	3,903,807	4,035,294	4,468,586	4,843,883	4,152,472
Dermatology	158,116	215,730	141,008	1,647,536	145,497
Diagnostic Imaging and Therapeutics					48,822
Ethel Donaghue Tripp Center	661,341	438,803	360,115	2,677,899	116,870
Family Medicine	4,491	11,227	5,000	250,541	0
Genetics and Developmental Biology	8,787,062		6,972,337	242,661	3,857,050
Genetics and Genome Sciences		6,223,972			
Health Career Opportunity Programs	139,791	183,582	215,135	1,710,852	-28
Immunology	5,853,625	6,046,947	6,409,375	319,830	3,372,272
Medicine	8,071,859	7,882,436	7,654,679	7,845,951	6,218,842

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 03/31/2018

Expenditures by Managing Department

	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 YTD Amount
Molecular Biology & Biophysics	4,063,381	3,158,341	3,719,639	4,490,228	2,818,012
Musculoskeletal SIG Program - MSI					
NEAG Cancer Center (SOM)	614,079	450,244	1,043,370	2,863,501	1,863,304
Neurology	608,521	629,951	635,305	6,171,227	126,594
Neuroscience	6,654,874	6,268,115	5,131,044	2,968,250	3,415,847
Obstetrics and Gynecology	206,720	168,559	58,836	87,971	66,387
Orthopaedic Surgery	2,715,812	3,490,822	4,041,198	4,231,206	2,468,435
Pathology And Lab Medicine				393	
Pediatrics	1,930,090	2,360,045	1,893,184	1,099,454	725,889
Psychiatry	7,343,586	9,852,905	9,185,146	8,560,506	5,511,944
Surgery	1,030,176	1,051,359	1,252,809	1,629,840	1,065,439
Traumatology and Emergency Medicine	235,690	271,475	271,669	238,483	152,009
UConn Center on Aging	4,163,190	4,480,177	5,269,899	4,874,361	3,694,831
UConn Stem Cell Institute	2,807,212	2,894,909	2,877,882	2,599,137	1,405,328
School of Medicine	\$77,848,449	\$73,980,383	\$77,639,165	\$84,985,930	\$51,244,587
Other UConn Health	590,016	604,628	563,353	517,679	755,479
Other UConn Health	\$590,016	\$604,628	\$563,353	\$517,679	\$755,479
University of Connecticut Health	\$87,027,384	\$83,205,087	\$87,363,250	\$86,941,268	\$58,350,701
Grand Total	\$209,414,305	\$208,280,145	\$223,544,245	\$222,446,529	\$163,623,765

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.