



Office of the Vice President for Research

Proposals, Awards & Expenditures: FY2014 – FY2018 Q2

Volume 18.2

Proposals, Awards & Expenditures

This report includes all sponsored program activity (both research and education/service) that is managed by Sponsored Program Services within the Office of the Vice President for Research through the end of the reporting quarter.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The **Proposals** reports include all competitive proposals (both new and renewals) submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project. Supplements proposed after the initial proposal submission are not included.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project. Supplements not anticipated to be received at the time of the initial award are not included.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Kuali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

The **Effective F&A Rate** is calculated by dividing the Direct Costs by the F&A Costs. This represents the actual F&A recovered as opposed to the federally negotiated rates which indicate the rates that federal sponsors will generally reimburse for F&A costs.

This report does not adjust for cross-campus projects. Proposals, Awards and Expenditures combined totals may reflect some duplication for projects where there is a pass-through relationship between the campuses.

Proposals, Awards & Expenditures Summary

Through the 2nd quarter of FY2018, we have seen continued increases in Proposals, Awards and Expenditures over the same period in FY2017. The significant increase in Awards is primarily due to a shifting of Federal awards from the last quarter of FY2017 to the 1st quarter of FY2018 due to delays with approval of the federal budget. Awards rates are expected to return to more traditional levels as the year progresses. FY2018 combined Expenditures across both campuses are on track with FY2017 spending; however, there has been a decrease at UConn Health which has been offset by an increase at Storrs. The effective F&A rate for research at Storrs is 29.60% and for UConn Health it is 33.24%.

| | FY2017 Thru Q2 | FY2017 Year End Total | FY2018 Thru Q2 |
|--|-------------------|--------------------------|-------------------|
| University of Connecticut - Storrs & Regional | | | |
| Proposals (\$) | \$327,637,052 | \$704,174,809 | \$338,999,705 |
| <i>Proposals (#)</i> | 797 | 1548 | 774 |
| Awards (\$) | \$65,482,872 | \$129,770,714 | \$88,878,969 |
| <i>Awards (#)</i> | 275 | 526 | 265 |
| Expenditures | \$66,761,896 | \$135,505,261 | \$71,447,302 |
| <i>Effective F&A Rate</i> | 27.18% | 25.88% | 29.60% |
| UConn Health | | | |
| Proposals (\$) | \$238,426,200 | \$506,871,041 | \$267,072,105 |
| <i>Proposals (#)</i> | 347 | 693 | 294 |
| Awards (\$) | \$30,083,634 | \$54,763,191 | \$39,709,991 |
| <i>Awards (#)</i> | 64 | 141 | 81 |
| Expenditures | \$42,644,631 | \$86,941,268 | \$38,339,415 |
| <i>Effective F&A Rate</i> | 30.90% | 31.01% | 33.24% |
| University of Connecticut Total | | | |
| Proposals (\$) | \$566,063,252 | \$1,211,045,850 | \$606,071,810 |
| <i>Proposals (#)</i> | 1,144 | 2,241 | 1,068 |
| Awards (\$) | \$95,566,461 | \$184,533,905 | \$128,588,960 |
| <i>Awards (#)</i> | 339 | 667 | 346 |
| Expenditures | \$109,406,527 | \$222,446,529 | \$109,786,717 |
| <i>Effective F&A Rate</i> | 28.61% | 27.84% | 30.83% |

Proposals by Academic Home Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 YTD | |
|---|------------|---------------------|------------|----------------------|------------|---------------------|------------|---------------------|------------|---------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| Agricultural and Resource Economics | 23 | 9,532,777 | 23 | 8,129,749 | 19 | 6,532,873 | 24 | 6,518,949 | 8 | 1,572,061 |
| Agriculture and Natural Resources Dean | 15 | 7,107,679 | 9 | 4,623,730 | 9 | 5,270,439 | 14 | 7,382,378 | 8 | 4,453,226 |
| Allied Health Sciences | 13 | 6,734,733 | 22 | 18,265,186 | 20 | 18,822,966 | 12 | 19,979,162 | 12 | 9,627,417 |
| Animal Science | 29 | 4,611,820 | 40 | 6,914,141 | 16 | 4,114,330 | 19 | 4,374,180 | 4 | 616,241 |
| Extension | 51 | 5,474,752 | 43 | 4,524,765 | 29 | 6,620,955 | 33 | 5,559,064 | 10 | 1,311,573 |
| Kinesiology | | | 26 | 6,152,958 | 30 | 13,394,341 | 39 | 10,010,308 | 14 | 3,410,204 |
| Natural Resources and the Environment | 28 | 9,382,523 | 23 | 6,290,419 | 32 | 8,749,855 | 27 | 5,613,901 | 14 | 2,152,905 |
| Nutritional Sciences | 22 | 12,145,638 | 62 | 26,774,583 | 13 | 2,111,079 | 22 | 7,932,359 | 11 | 5,521,777 |
| Pathobiology | 18 | 6,432,333 | 27 | 25,870,690 | 34 | 15,409,488 | 33 | 11,109,557 | 9 | 2,233,578 |
| Plant Science and Landscape Architecture | 29 | 5,047,210 | 36 | 5,695,095 | 25 | 3,133,705 | 23 | 4,362,797 | 16 | 2,212,528 |
| College of Agriculture, Health and Natural Resources | 228 | \$66,469,465 | 311 | \$113,241,316 | 227 | \$84,160,032 | 246 | \$82,842,655 | 106 | \$33,111,510 |
| Anthropology | 14 | 687,556 | 10 | 601,772 | 6 | 171,898 | 12 | 1,064,794 | 5 | 899,749 |
| Chemistry | 56 | 23,639,973 | 70 | 25,422,443 | 67 | 30,876,556 | 43 | 22,083,099 | 31 | 13,767,478 |
| Communication | 3 | 735,027 | 1 | 4,001 | | | 1 | 48,942 | | |
| Ecology and Evolutionary Biology | 35 | 7,754,455 | 34 | 9,152,461 | 51 | 14,443,897 | 48 | 13,373,916 | 20 | 5,384,237 |
| Economics | 1 | 23,397 | 7 | 545,013 | 3 | 125,531 | 5 | 672,487 | | |
| English | 4 | 139,075 | 1 | 22,151 | 5 | 301,891 | 5 | 157,197 | | |
| Geography | 19 | 5,386,369 | 15 | 2,656,970 | 8 | 7,310,567 | 10 | 5,251,346 | 6 | 620,765 |
| History | 3 | 124,511 | 1 | 45,000 | 3 | 118,200 | 1 | 50,400 | 1 | 28,872 |
| Human Development and Family Studies | 7 | 896,707 | 14 | 6,263,993 | 26 | 11,850,965 | 20 | 4,190,491 | 6 | 1,843,281 |
| Humanities Institute | | | 2 | 617,330 | | | | | | |
| Integrative Geoscience | | | | | 3 | 304,289 | 3 | 759,570 | 5 | 1,145,829 |
| Journalism | | | | | | | | | | |
| Liberal Arts and Sciences Dean | 1 | 195,000 | | | | | 1 | 1,074,968 | | |
| Linguistics | 2 | 3,527,549 | 4 | 4,010,199 | 2 | 400,905 | 8 | 7,090,003 | 2 | 874,949 |
| Literature, Culture and Languages | 1 | 100,000 | 1 | 324,049 | 1 | 324,579 | 1 | 158,000 | | |
| Marine Sciences | 83 | 34,811,259 | 74 | 22,132,431 | 67 | 29,727,987 | 77 | 20,818,956 | 27 | 10,289,544 |
| Mathematics | 21 | 4,695,014 | 21 | 3,158,453 | 22 | 4,686,974 | 31 | 10,038,500 | 33 | 8,192,149 |
| Molecular and Cell Biology | 66 | 33,573,283 | 62 | 35,125,317 | 67 | 54,307,903 | 58 | 34,523,002 | 24 | 15,756,225 |
| Philosophy | 1 | 188,834 | | | 1 | 5,954,662 | | | 2 | 26,000 |
| Physics | 36 | 14,628,518 | 16 | 6,179,572 | 18 | 5,780,532 | 34 | 11,346,384 | 25 | 6,915,887 |
| Physiology and Neurobiology | 33 | 24,272,365 | 50 | 35,897,850 | 50 | 48,896,728 | 43 | 45,853,175 | 21 | 18,002,669 |
| Political Science | 1 | 7,500 | 1 | 75,000 | 4 | 236,181 | 4 | 337,969 | 4 | 1,213,921 |
| Psychological Sciences | 69 | 61,740,951 | 93 | 72,394,828 | 62 | 46,334,692 | 73 | 74,427,700 | 36 | 31,258,106 |
| Public Policy | 3 | 1,592,880 | 4 | 1,919,477 | 9 | 515,037 | | | | |
| Regional Campuses | | | 1 | 150,000 | 1 | 69,299 | | | | |
| Sociology | 6 | 1,219,291 | 4 | 161,519 | 1 | 1,096,957 | 6 | 827,520 | 1 | 334,980 |
| Speech, Language and Hearing Sciences | 5 | 1,432,424 | 8 | 5,039,437 | 9 | 6,335,974 | 9 | 4,026,711 | 6 | 2,910,873 |
| Statistics | 10 | 1,747,661 | 20 | 5,282,718 | 30 | 4,250,467 | 21 | 5,233,175 | 14 | 5,222,855 |

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Academic Home Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 YTD | |
|---|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| Urban Studies Program | | | | | 1 | 38,634 | | | | |
| College of Liberal Arts and Sciences | 480 | \$223,119,599 | 514 | \$237,181,984 | 517 | \$274,461,304 | 514 | \$263,408,305 | 269 | \$124,688,369 |
| Curriculum and Instruction | 15 | 6,075,933 | 12 | 6,312,628 | 13 | 12,065,467 | 13 | 13,339,845 | 8 | 7,495,497 |
| Education Dean | 5 | 6,199,568 | 5 | 5,990,597 | 5 | 7,851,153 | 7 | 54,373,404 | 1 | 2,499,893 |
| Educational Leadership | 10 | 1,706,370 | 9 | 3,057,037 | 16 | 5,761,115 | 12 | 3,618,106 | 8 | 755,363 |
| Educational Psychology | 39 | 28,487,353 | 52 | 16,294,314 | 30 | 9,501,355 | 42 | 21,733,448 | 19 | 15,053,277 |
| Kinesiology | 34 | 6,048,280 | | | | | | | | |
| NEAG School of Education | 103 | \$48,517,504 | 78 | \$31,654,576 | 64 | \$35,179,090 | 74 | \$93,064,803 | 36 | \$25,804,030 |
| Accounting | 1 | 25,000 | | | | | | | | |
| Business Dean | 1 | 1,451,958 | | | | | | | | |
| CT Small Business Development Center | 3 | 2,644,029 | 3 | 3,583,960 | 3 | 3,164,417 | 3 | 3,710,808 | 4 | 2,522,092 |
| Finance | 2 | 64,665 | 3 | 73,100 | 5 | 320,528 | 3 | 133,150 | 3 | 32,155 |
| Marketing | 1 | 10,000 | 1 | 100,000 | | | | | 1 | 418,565 |
| Operations & Info Management | 2 | 1,282,320 | 2 | 972,337 | 2 | 1,170,663 | 4 | 829,036 | 2 | 595,983 |
| School of Business | 10 | \$5,477,972 | 9 | \$4,729,397 | 10 | \$4,655,608 | 10 | \$4,672,994 | 10 | \$3,568,795 |
| Biomedical Engineering | 3 | 918,842 | 28 | 10,391,088 | 32 | 13,974,746 | 64 | 18,155,365 | 24 | 13,113,832 |
| Center for Clean Energy Engineering | | | 2 | 93,905 | | | | | | |
| Chemical and Biomolecular Engineering | 78 | 48,321,106 | 94 | 35,574,632 | 61 | 21,298,178 | 56 | 16,419,880 | 30 | 8,524,598 |
| Civil and Environmental Engineering | 75 | 22,057,531 | 67 | 37,327,683 | 65 | 63,008,844 | 75 | 20,408,336 | 42 | 14,286,329 |
| Computer Science and Engineering | 60 | 46,551,219 | 66 | 42,796,303 | 57 | 26,820,361 | 66 | 33,643,156 | 32 | 11,933,723 |
| Connecticut Transportation Institute | 11 | 2,616,255 | 2 | 260,792 | 8 | 2,357,693 | 9 | 1,585,106 | 5 | 1,174,322 |
| Electrical and Computer Engineering | 98 | 45,331,925 | 98 | 35,676,110 | 86 | 28,043,505 | 71 | 21,604,021 | 37 | 15,082,936 |
| Engineering Dean | 24 | 8,954,024 | 17 | 24,775,597 | 14 | 3,722,063 | 8 | 4,545,469 | 7 | 2,720,138 |
| Engineering Diversity Program | | | 2 | 249,611 | 5 | 2,942,592 | | | 2 | 10,000 |
| Materials Science and Engineering | 44 | 28,799,774 | 48 | 15,370,941 | 41 | 16,524,553 | 60 | 33,383,461 | 21 | 10,002,743 |
| Mechanical Engineering | 76 | 24,279,164 | 115 | 31,657,999 | 99 | 42,007,612 | 119 | 39,639,216 | 50 | 20,401,567 |
| School of Engineering | 469 | \$227,829,840 | 539 | \$234,174,661 | 468 | \$220,700,147 | 528 | \$189,384,010 | 250 | \$97,250,188 |
| School of Fine Arts | 7 | 399,706 | 11 | 472,611 | 4 | 321,159 | 5 | 1,048,399 | 4 | 178,975 |
| School of Fine Arts | 7 | \$399,706 | 11 | \$472,611 | 4 | \$321,159 | 5 | \$1,048,399 | 4 | \$178,975 |
| School of Law | 6 | 499,408 | 2 | 140,000 | 6 | 1,561,553 | 2 | 299,400 | 1 | 10,000 |
| School of Law | 6 | \$499,408 | 2 | \$140,000 | 6 | \$1,561,553 | 2 | \$299,400 | 1 | \$10,000 |
| School of Nursing | 41 | 8,618,975 | 45 | 27,392,137 | 45 | 27,242,959 | 44 | 22,233,940 | 21 | 16,547,260 |
| School of Nursing | 41 | \$8,618,975 | 45 | \$27,392,137 | 45 | \$27,242,959 | 44 | \$22,233,940 | 21 | \$16,547,260 |
| Pharmaceutical Sciences | 84 | 44,918,027 | 74 | 42,296,540 | 61 | 32,270,833 | 48 | 23,234,117 | 32 | 20,880,816 |
| Pharmacy Dean | 3 | 1,407,801 | 1 | 420,288 | 1 | 2,884,069 | 1 | 1,984,099 | | |
| Pharmacy Practice | 12 | 1,850,723 | 14 | 1,360,058 | 15 | 2,653,393 | 11 | 3,258,369 | 4 | 515,276 |
| School of Pharmacy | 99 | \$48,176,551 | 89 | \$44,076,886 | 77 | \$37,808,295 | 60 | \$28,476,585 | 36 | \$21,396,092 |
| School of Social Work | 20 | 6,907,414 | 17 | 12,105,972 | 23 | 5,176,452 | 22 | 6,188,070 | 11 | 1,518,134 |
| School of Social Work | 20 | \$6,907,414 | 17 | \$12,105,972 | 23 | \$5,176,452 | 22 | \$6,188,070 | 11 | \$1,518,134 |
| Athletics | | | | | | | 1 | 10,000 | | |

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2017

Proposals by Academic Home Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 YTD | |
|--|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|------------|----------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| Avery Point Regional Campus | | | 1 | 82,171 | | | | | | |
| Center for Excellence in Teaching and Learning | | | | | | | | | | |
| Economic Development | | | | | | | | | | |
| Global Affairs | 5 | 888,948 | 2 | 717,482 | 2 | 1,237,007 | 4 | 1,851,155 | | |
| Hartford Regional Campus | 1 | 12,000 | | | | | | | | |
| Health Services | | | | | | | 1 | 154,206 | | |
| Infrastructure & Project Management | 1 | 60,000 | | | | | | | | |
| Provost & Exec VP Academic Affairs | 2 | 125,000 | | | | | 2 | 56,030 | 2 | 337,842 |
| Public Safety | 1 | 11,150 | | | | | | | | |
| Student Activities | 1 | 149,055 | 1 | 125,631 | 2 | 131,838 | 3 | 140,766 | | |
| UITS | 1 | 220,696 | | | | | | | | |
| Unassigned Department | | | | | | | | | 4 | 323,833 |
| Undergraduate Education | 3 | 452,618 | 4 | 1,269,994 | 2 | 350,000 | 3 | 494,100 | | |
| University Libraries | 2 | 86,352 | 2 | 157,186 | 4 | 254,992 | 1 | 60,232 | | |
| VP Graduate Education & Dean | 3 | 2,899,393 | | | | | 3 | 520,419 | 1 | 414,001 |
| VP Student Affairs | 1 | 10,000 | | | | | | | | |
| Academic and Service Programs | 21 | \$4,915,212 | 10 | \$2,352,464 | 10 | \$1,973,838 | 18 | \$3,286,908 | 7 | \$1,075,676 |
| Biotech/Bioservices Center | 4 | 1,857,185 | 5 | 3,262,337 | | | | | | |
| Center for Environmental Sciences and Engineering | 7 | 879,507 | 4 | 500,998 | 2 | 74,028 | 3 | 308,520 | 4 | 1,863,396 |
| Connecticut Institute for Resilience and Climate Adaptation | | | | | 2 | 163,658 | 1 | 255,535 | | |
| Institute for Collaboration on Health, Intervention and Policy | 7 | 2,255,695 | 19 | 5,347,781 | 10 | 7,141,179 | 16 | 7,139,274 | 6 | 1,181,211 |
| Institute of Materials Science | 2 | 622,122 | | | | | | | 2 | 1,518,067 |
| Northeast Undersea Research Technology and Education Center | 8 | 1,845,665 | 5 | 715,092 | 10 | 2,324,402 | 4 | 1,555,412 | 3 | 1,784,575 |
| Roper Center for Public Opinion Research | 1 | 36,716 | | | | | | | | |
| Sea Grant College Program | 17 | 5,857,149 | 20 | 4,343,569 | 2 | 54,309 | 1 | 9,999 | 3 | 4,962,747 |
| Vice President for Research | 3 | 2,221,696 | 2 | 698,300 | 1 | 0 | | | 5 | 2,540,680 |
| Vice President for Research | 49 | \$15,575,735 | 55 | \$14,868,077 | 27 | \$9,757,576 | 25 | \$9,268,740 | 23 | \$13,850,676 |
| University of Connecticut - Storrs & Regional | 1,533 | \$656,507,381 | 1,680 | \$722,390,081 | 1,478 | \$702,998,012 | 1,548 | \$704,174,809 | 774 | \$338,999,705 |
| Craniofacial Sciences | | | 4 | 1,156,700 | 13 | 9,766,760 | 11 | 2,978,363 | 5 | 8,217,133 |
| Oral Health and Diagnostic Sciences | | | 23 | 33,055,518 | 26 | 21,924,933 | 19 | 22,176,590 | 6 | 717,881 |
| Reconstructive Sciences | | | 34 | 18,033,672 | 33 | 19,077,875 | 27 | 14,491,863 | 11 | 7,533,711 |
| School of Dental Medicine | | | 61 | \$52,245,890 | 72 | \$50,769,568 | 57 | \$39,646,816 | 22 | \$16,468,725 |
| Academic Affairs and Education | | | | | 1 | 225,545 | | | | |
| Anesthesiology | | | 1 | 30,000 | | | | | | |
| Calhoun Cardiology Center - CCC | | | | | 3 | 605,727 | 7 | 991,723 | 3 | 6,603,640 |
| Cell Analysis Modeling - CCAM | | | 1 | 132,000 | | | 1 | 1,579,789 | 3 | 3,821,358 |
| Cell Biology | | | 69 | 65,418,438 | 73 | 56,800,521 | 92 | 73,515,148 | 27 | 33,353,611 |
| Center for Molecular Medicine | | | 2 | 967,444 | 1 | 438,625 | 1 | 239,250 | 1 | 438,625 |
| Center for Public Health | | | | | | | | | 1 | 19,985 |

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2017

Proposals by Academic Home Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 YTD | |
|---|--------------|----------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|----------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| Center for Quantitative Medicine | | | | | 2 | 343,914 | 1 | 177,222 | 1 | 57,066 |
| Center for Vascular Biology | | | 7 | 796,323 | 8 | 6,538,726 | 6 | 3,143,714 | 3 | 1,476,319 |
| Community Medicine and Health Care | | | 46 | 35,124,041 | 42 | 12,323,986 | 40 | 20,928,154 | 23 | 14,162,285 |
| Dermatology | | | 2 | 146,200 | 8 | 135,779 | 10 | 770,196 | 1 | 58,187 |
| Diagnostic Imaging and Therapeutics | | | | | 2 | 144,242 | | | 1 | 172,296 |
| Family Medicine | | | 8 | 1,905,668 | 10 | 2,365,999 | 4 | 452,953 | 1 | 170,092 |
| Genetics and Developmental Biology | | | | | 52 | 56,460,691 | 53 | 52,189,468 | 27 | 32,552,707 |
| Genetics and Genome Sciences | | | 33 | 54,449,835 | | | | | | |
| Immunology | | | 27 | 23,358,153 | 49 | 47,412,816 | 54 | 60,357,037 | 24 | 15,189,154 |
| Medicine | | | 85 | 62,153,803 | 135 | 86,696,696 | 130 | 100,739,094 | 46 | 49,879,263 |
| Molecular Biology & Biophysics | | | 24 | 27,448,592 | 46 | 27,581,246 | 23 | 16,975,521 | 12 | 9,704,686 |
| NEAG Cancer Center (SOM) | | | 1 | 438,625 | | | 2 | 476,752 | 1 | 9,092 |
| Neurology | | | 10 | 11,814,390 | 2 | 676,280 | 1 | 543,568 | | |
| Neuroscience | | | 48 | 50,983,119 | 41 | 23,780,183 | 48 | 37,613,229 | 21 | 14,217,376 |
| Obstetrics and Gynecology | | | 2 | 88,558 | 4 | 443,189 | 8 | 418,205 | 1 | 29,750 |
| Orthopaedic Surgery | | | 43 | 21,860,510 | 65 | 35,793,383 | 49 | 29,655,383 | 28 | 21,149,164 |
| Pathology And Lab Medicine | | | | | 1 | 19,261 | | | 1 | 8,506 |
| Pediatrics | | | 14 | 6,104,933 | 36 | 6,473,282 | 28 | 6,898,417 | 5 | 801,563 |
| Psychiatry | | | 28 | 19,294,708 | 54 | 40,131,681 | 41 | 41,065,504 | 21 | 36,392,240 |
| Surgery | | | 17 | 28,623,131 | 27 | 13,534,124 | 17 | 12,250,521 | 7 | 4,897,975 |
| Traumatology and Emergency Medicine | | | | | 3 | 277,323 | 1 | 24,150 | | |
| UConn Center on Aging | | | | | | | 5 | 2,473,324 | 1 | 5,000 |
| School of Medicine | | | 468 | \$411,138,471 | 665 | \$419,203,219 | 622 | \$463,478,322 | 260 | \$245,169,940 |
| Other UConn Health | | | 4 | 958,263 | 4 | 1,485,728 | 14 | 3,745,903 | 12 | 5,433,440 |
| Other UConn Health | | | 4 | \$958,263 | 4 | \$1,485,728 | 14 | \$3,745,903 | 12 | \$5,433,440 |
| University of Connecticut Health | | | 533 | \$464,342,624 | 741 | \$471,458,515 | 693 | \$506,871,041 | 294 | \$267,072,105 |
| Grand Total | 1,533 | \$656,507,381 | 2,213 | \$1,186,732,705 | 2,219 | \$1,174,456,527 | 2,241 | \$1,211,045,850 | 1,068 | \$606,071,810 |

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Managing Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 YTD | |
|---|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| Agricultural and Resource Economics | 14 | 1,747,789 | 14 | 3,801,956 | 7 | 4,479,037 | 17 | 3,238,230 | 3 | 654,474 |
| Agriculture and Natural Resources Dean | 9 | 4,364,105 | 7 | 4,208,730 | 9 | 5,270,439 | 8 | 5,303,677 | 8 | 4,453,226 |
| Allied Health Sciences | 8 | 4,610,956 | 12 | 14,464,847 | 7 | 9,327,601 | 2 | 1,984,591 | 1 | 49,998 |
| Animal Science | 29 | 4,611,820 | 40 | 6,914,141 | 16 | 4,114,330 | 24 | 6,002,881 | 4 | 616,241 |
| Extension | 46 | 5,098,371 | 39 | 4,251,940 | 27 | 6,096,642 | 27 | 5,267,546 | 10 | 1,311,573 |
| Kinesiology | | | 18 | 2,580,987 | 18 | 1,192,702 | 25 | 2,465,460 | 8 | 1,654,029 |
| Natural Resources and the Environment | 20 | 7,322,872 | 17 | 4,956,557 | 15 | 5,224,923 | 15 | 1,678,505 | 8 | 1,567,161 |
| Nutritional Sciences | 21 | 7,890,237 | 60 | 26,304,783 | 10 | 1,442,513 | 19 | 7,609,482 | 11 | 5,521,777 |
| Pathobiology | 16 | 6,545,440 | 30 | 26,100,964 | 28 | 15,018,055 | 27 | 10,308,707 | 9 | 2,233,578 |
| Plant Science and Landscape Architecture | 29 | 5,047,210 | 36 | 5,695,095 | 24 | 2,223,225 | 23 | 4,362,797 | 16 | 2,212,528 |
| College of Agriculture, Health and Natural Resources | 192 | \$47,238,800 | 273 | \$99,280,000 | 161 | \$54,389,467 | 187 | \$48,221,876 | 78 | \$20,274,585 |
| Anthropology | 14 | 687,556 | 10 | 601,772 | 6 | 171,898 | 12 | 1,064,794 | 3 | 49,979 |
| Asian American Studies Institute | | | | | 1 | 239,771 | | | | |
| Chemistry | 29 | 16,681,217 | 35 | 14,332,736 | 38 | 21,994,129 | 32 | 18,506,544 | 19 | 9,967,694 |
| Communication | 2 | 237,904 | 1 | 4,001 | | | | | | |
| Ecology and Evolutionary Biology | 39 | 7,937,381 | 34 | 8,994,651 | 47 | 9,926,564 | 46 | 13,274,895 | 20 | 5,384,237 |
| Economics | | | 7 | 545,013 | 3 | 125,531 | 5 | 672,487 | | |
| English | 4 | 139,075 | 1 | 22,151 | 4 | 62,120 | 5 | 157,197 | | |
| Geography | 13 | 2,273,472 | 11 | 1,731,385 | 4 | 63,650 | 4 | 586,770 | 5 | 505,844 |
| History | 3 | 124,511 | 3 | 662,330 | 3 | 118,200 | 1 | 50,400 | | |
| Human Development and Family Studies | 5 | 395,410 | 7 | 1,667,044 | 17 | 5,250,399 | 5 | 201,999 | 2 | 312,132 |
| Integrative Geoscience | | | 1 | 158,080 | 8 | 2,084,154 | 9 | 2,731,525 | 7 | 1,821,181 |
| Journalism | | | | | | | | | | |
| Latino, Caribbean and Latin American Studies Institute | | | | | | | | | 1 | 47,280 |
| Liberal Arts and Sciences Dean | 1 | 195,000 | | | | | | | | |
| Linguistics | 2 | 3,527,549 | 4 | 4,010,199 | 1 | 398,137 | 8 | 7,090,003 | 2 | 874,949 |
| Literature, Culture and Languages | 1 | 100,000 | | | | | 1 | 158,000 | | |
| Marine Sciences | 81 | 32,308,328 | 71 | 21,675,351 | 64 | 28,288,067 | 77 | 20,072,525 | 28 | 11,807,400 |
| Mathematics | 21 | 4,695,014 | 22 | 3,758,040 | 22 | 4,686,974 | 32 | 10,636,828 | 34 | 8,488,744 |
| Molecular and Cell Biology | 66 | 33,573,283 | 62 | 35,125,317 | 65 | 50,636,023 | 59 | 34,973,002 | 26 | 16,094,067 |
| Philosophy | 1 | 188,834 | | | 1 | 5,954,662 | | | 2 | 26,000 |
| Physics | 30 | 12,730,650 | 13 | 5,235,659 | 13 | 4,190,541 | 32 | 10,867,685 | 22 | 5,745,461 |
| Physiology and Neurobiology | 33 | 24,272,365 | 50 | 35,897,850 | 49 | 47,898,676 | 42 | 44,853,538 | 21 | 18,002,669 |
| Political Science | 1 | 7,500 | | | 4 | 236,181 | 4 | 337,969 | 3 | 1,166,641 |
| Psychological Sciences | 45 | 25,196,938 | 71 | 54,925,078 | 47 | 22,234,439 | 49 | 40,292,482 | 25 | 14,297,196 |
| Public Policy | 3 | 1,592,880 | 4 | 1,919,477 | 8 | 465,039 | | | | |
| Regional Campuses | | | 1 | 150,000 | 1 | 69,299 | | | | |

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 12/31/2017

Proposals by Managing Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 YTD | |
|--|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| Sociology | 6 | 1,219,291 | 4 | 161,519 | 1 | 1,096,957 | 6 | 827,520 | 1 | 334,980 |
| Speech, Language and Hearing Sciences | 5 | 1,432,424 | 6 | 1,293,168 | 8 | 3,466,613 | 8 | 817,511 | 6 | 2,910,873 |
| Statistics | 10 | 1,747,661 | 19 | 5,267,468 | 27 | 3,766,918 | 21 | 5,233,175 | 14 | 5,222,855 |
| Urban Studies Program | | | | | 1 | 38,634 | | | | |
| College of Liberal Arts and Sciences | 415 | \$171,264,243 | 437 | \$198,138,289 | 443 | \$213,463,575 | 458 | \$213,406,849 | 241 | \$103,060,182 |
| Curriculum and Instruction | 15 | 6,075,933 | 12 | 6,312,628 | 13 | 12,065,467 | 13 | 13,339,845 | 8 | 7,495,497 |
| Education Dean | 1 | 234,643 | 4 | 2,332,788 | 1 | 24,498 | 7 | 54,241,476 | 1 | 2,499,893 |
| Educational Leadership | 12 | 2,337,717 | 10 | 3,414,783 | 16 | 5,761,115 | 13 | 3,818,085 | 8 | 755,363 |
| Educational Psychology | 37 | 24,424,567 | 53 | 19,676,548 | 30 | 12,370,707 | 38 | 20,856,855 | 14 | 11,326,661 |
| Kinesiology | 26 | 1,392,396 | | | | | | | | |
| NEAG School of Education | 91 | \$34,465,256 | 79 | \$31,736,747 | 60 | \$30,221,787 | 71 | \$92,256,261 | 31 | \$22,077,414 |
| Accounting | 1 | 25,000 | | | | | | | | |
| Business Dean | 10 | 6,839,561 | | | | | | | | |
| CT Small Business Development Center | | | 3 | 3,583,960 | 3 | 3,164,417 | 3 | 3,710,808 | 4 | 2,522,092 |
| Center for Economic Analysis | 1 | 30,000 | 2 | 57,300 | 2 | 44,275 | 2 | 33,150 | 1 | 14,905 |
| Finance | 1 | 34,665 | 1 | 15,800 | 3 | 85,093 | | | 2 | 17,250 |
| Marketing | 1 | 10,000 | 1 | 100,000 | | | | | 1 | 418,565 |
| Operations & Info Management | 2 | 1,282,320 | 2 | 972,337 | 2 | 1,170,663 | 3 | 729,156 | 2 | 595,983 |
| School of Business | 16 | \$8,221,546 | 9 | \$4,729,397 | 10 | \$4,464,448 | 8 | \$4,473,114 | 10 | \$3,568,795 |
| BECAT | | | | | 31 | 23,777,584 | 18 | 8,071,196 | | |
| Biomedical Engineering | 1 | 404,108 | 25 | 9,379,289 | 44 | 8,829,899 | 59 | 14,238,746 | 20 | 11,841,086 |
| Center for Clean Energy Engineering | 72 | 41,679,316 | 104 | 32,179,579 | 70 | 24,914,774 | 61 | 14,234,761 | 33 | 11,352,785 |
| Chemical and Biomolecular Engineering | 13 | 5,774,541 | 14 | 7,059,372 | 10 | 2,192,630 | 13 | 5,494,624 | 14 | 3,218,649 |
| Chemical, Materials and Biomolecular Engineering | | | | | | | | | | |
| Civil and Environmental Engineering | 32 | 9,533,140 | 26 | 10,485,896 | 28 | 40,275,380 | 26 | 12,570,513 | 19 | 4,599,398 |
| Computer Science and Engineering | 42 | 34,607,992 | 51 | 32,054,688 | 35 | 14,982,445 | 52 | 26,740,221 | 30 | 11,572,330 |
| Connecticut Transportation Institute | 28 | 5,288,419 | 23 | 14,744,473 | 29 | 17,255,389 | 39 | 5,017,793 | 18 | 3,382,229 |
| Electrical and Computer Engineering | 73 | 34,492,935 | 79 | 30,352,045 | 48 | 16,857,350 | 37 | 12,655,939 | 24 | 10,291,732 |
| Engineering Dean | 22 | 8,732,934 | 15 | 23,025,908 | 8 | 1,356,618 | 3 | 2,052,213 | 4 | 841,257 |
| Engineering Diversity Program | | | 2 | 249,611 | 1 | 2,127,935 | 2 | 40,000 | 2 | 10,000 |
| Eversource Energy Center | | | | | 4 | 4,880,863 | 17 | 3,781,298 | 9 | 2,295,373 |
| Materials Science and Engineering | 4 | 603,992 | 5 | 2,051,255 | 4 | 1,040,745 | 5 | 880,913 | | |
| Mechanical Engineering | 57 | 17,687,687 | 99 | 23,934,317 | 84 | 34,573,564 | 99 | 37,241,756 | 41 | 16,453,662 |
| UTC Institute for Advanced Systems Engineering | | | | | | | 11 | 2,234,124 | 12 | 4,129,267 |
| School of Engineering | 344 | \$158,805,064 | 443 | \$185,516,433 | 396 | \$193,065,176 | 442 | \$145,254,097 | 226 | \$79,987,768 |
| School of Fine Arts | 7 | 399,706 | 12 | 796,660 | 5 | 645,738 | 5 | 1,048,399 | 4 | 178,975 |
| School of Fine Arts | 7 | \$399,706 | 12 | \$796,660 | 5 | \$645,738 | 5 | \$1,048,399 | 4 | \$178,975 |

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Proposals by Managing Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 YTD | |
|--|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|---------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| School of Law | 5 | 407,776 | 2 | 140,000 | 6 | 1,561,553 | 2 | 299,400 | 1 | 10,000 |
| School of Law | 5 | \$407,776 | 2 | \$140,000 | 6 | \$1,561,553 | 2 | \$299,400 | 1 | \$10,000 |
| School of Nursing | 39 | 8,505,197 | 44 | 27,213,753 | 42 | 23,956,750 | 42 | 22,133,940 | 21 | 16,547,260 |
| School of Nursing | 39 | \$8,505,197 | 44 | \$27,213,753 | 42 | \$23,956,750 | 42 | \$22,133,940 | 21 | \$16,547,260 |
| Pharmaceutical Sciences | 86 | 45,575,828 | 75 | 42,716,828 | 61 | 32,270,833 | 48 | 23,234,117 | 32 | 20,880,816 |
| Pharmacy Dean | | | | | 1 | 2,884,069 | 1 | 1,984,099 | | |
| Pharmacy Practice | 11 | 1,798,465 | 10 | 1,049,705 | 13 | 798,817 | 6 | 1,346,854 | 2 | 105,824 |
| School of Pharmacy | 97 | \$47,374,293 | 85 | \$43,766,533 | 75 | \$35,953,719 | 55 | \$26,565,070 | 34 | \$20,986,640 |
| School of Social Work | 20 | 6,907,414 | 17 | 12,105,972 | 23 | 5,176,452 | 21 | 6,030,070 | 11 | 1,518,134 |
| School of Social Work | 20 | \$6,907,414 | 17 | \$12,105,972 | 23 | \$5,176,452 | 21 | \$6,030,070 | 11 | \$1,518,134 |
| Athletics | | | | | | | 1 | 10,000 | | |
| Avery Point Regional Campus | | | | | | | 1 | 0 | | |
| Center for Excellence in Teaching and Learning | | | | | | | | | | |
| Economic Development | | | | | | | | | | |
| Global Affairs | 6 | 980,580 | 3 | 792,482 | 2 | 1,237,007 | 4 | 1,851,155 | 1 | 28,872 |
| Hartford Regional Campus | 1 | 12,000 | | | | | | | | |
| Health Services | | | | | | | 1 | 154,206 | | |
| Provost & Exec VP Academic Affairs | 7 | 4,426,049 | | | 1 | 54,800 | 4 | 106,030 | | |
| Public Safety | 1 | 11,150 | | | | | | | | |
| Student Activities | 1 | 149,055 | 1 | 125,631 | 2 | 131,838 | 3 | 140,766 | | |
| UITS | 1 | 220,696 | | | | | | | | |
| Undergraduate Education | 3 | 452,618 | 4 | 1,269,994 | 3 | 3,850,000 | 4 | 1,044,028 | | |
| University Libraries | 2 | 86,352 | 2 | 157,186 | 4 | 254,992 | 1 | 60,232 | | |
| VP Graduate Education & Dean | 4 | 7,237,240 | | | | | 3 | 520,419 | | |
| VP Student Affairs | 1 | 10,000 | | | | | 1 | 1,074,968 | | |
| Academic and Service Programs | 27 | \$13,585,740 | 10 | \$2,345,293 | 12 | \$5,528,638 | 23 | \$4,961,804 | 1 | \$28,872 |
| BECAT | 27 | 16,573,842 | 17 | 12,301,887 | | | | | | |
| Biotech/Bioservices Center | | | 3 | 1,677,133 | 2 | 2,861,934 | | | | |
| Center for Environmental Sciences and Engineering | 72 | 27,162,725 | 46 | 18,221,747 | 46 | 20,715,418 | 35 | 11,326,465 | 13 | 8,159,553 |
| Connecticut Institute for Resilience and Climate Adaptation | | | 1 | 250,000 | 4 | 1,604,415 | 2 | 855,535 | | |
| Institute for Collaboration on Health, Intervention and Policy | 52 | 54,179,638 | 75 | 39,328,462 | 81 | 74,140,968 | 97 | 79,980,270 | 52 | 36,910,289 |
| Institute of Materials Science | 97 | 47,878,681 | 96 | 38,100,463 | 89 | 31,879,354 | 81 | 43,687,242 | 44 | 18,579,206 |
| Northeast Undersea Research Technology and Education Center | 8 | 1,845,665 | 5 | 715,092 | 10 | 2,324,402 | 4 | 1,555,412 | 2 | 266,719 |
| Roper Center for Public Opinion Research | 1 | 36,716 | | | | | | | | |
| Sea Grant College Program | 19 | 8,521,383 | 24 | 5,327,920 | 12 | 1,044,218 | 14 | 1,119,367 | 3 | 4,962,747 |
| Vice President for Research | 4 | 3,133,696 | 2 | 698,300 | 1 | 0 | 1 | 999,637 | 2 | 1,882,566 |
| Vice President for Research | 280 | \$159,332,346 | 269 | \$116,621,004 | 245 | \$134,570,709 | 234 | \$139,523,928 | 116 | \$70,761,080 |

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Proposals by Managing Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 YTD | |
|--|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|------------|----------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| University of Connecticut - Storrs & Regional | 1,533 | \$656,507,381 | 1,680 | \$722,390,081 | 1,478 | \$702,998,012 | 1,548 | \$704,174,809 | 774 | \$338,999,705 |
| Craniofacial Sciences | | | 4 | 1,156,700 | 10 | 8,906,854 | 11 | 2,978,363 | 5 | 8,217,133 |
| Dental Medicine Dean | | | | | 1 | 5,000 | | | | |
| Oral Health and Diagnostic Sciences | | | 20 | 27,746,573 | 26 | 22,437,269 | 20 | 22,191,735 | 6 | 717,881 |
| Reconstructive Sciences | | | 32 | 17,555,172 | 32 | 18,625,330 | 28 | 14,845,054 | 10 | 6,349,134 |
| School of Dental Medicine | | | 56 | \$46,458,445 | 69 | \$49,974,453 | 59 | \$40,015,152 | 21 | \$15,284,148 |
| Academic Affairs and Education | | | | | 1 | 225,545 | | | | |
| Anesthesiology | | | 1 | 30,000 | | | | | | |
| Calhoun Cardiology Center - CCC | | | 11 | 13,300,780 | 26 | 17,648,932 | 26 | 18,708,589 | 19 | 41,859,202 |
| Cell Analysis Modeling - CCAM | | | 15 | 15,291,648 | 17 | 21,937,615 | 14 | 8,406,999 | 13 | 19,186,049 |
| Cell Biology | | | 27 | 14,872,041 | 36 | 22,519,896 | 38 | 19,084,816 | 7 | 7,658,806 |
| Center for Molecular Medicine | | | 17 | 11,785,606 | 18 | 9,837,520 | 20 | 17,392,432 | 8 | 8,525,440 |
| Center for Public Health | | | 4 | 6,221,147 | 8 | 1,598,654 | 4 | 4,287,234 | 1 | 19,985 |
| Center for Quantitative Medicine | | | 15 | 5,293,826 | 16 | 10,135,787 | 23 | 24,861,793 | 7 | 8,038,751 |
| Center for Vascular Biology | | | 33 | 48,374,100 | 24 | 19,086,299 | 23 | 25,571,031 | 6 | 4,893,193 |
| Clinical And Translational Science Institute (CTSI) | | | 1 | 13,638,733 | 2 | 432,283 | 3 | 1,391,443 | 4 | 979,973 |
| Community Medicine and Health Care | | | 39 | 20,550,911 | 29 | 7,861,115 | 17 | 3,779,362 | 10 | 1,717,471 |
| Dermatology | | | 1 | 36,084 | 8 | 135,779 | 10 | 770,196 | 1 | 58,187 |
| Diagnostic Imaging and Therapeutics | | | | | 2 | 144,242 | | | 1 | 172,296 |
| Ethel Donaghue Tripp Center | | | 2 | 1,072,338 | | | | | | |
| Family Medicine | | | 2 | 35,000 | 3 | 953,556 | 2 | 171,149 | 1 | 170,092 |
| Genetics and Developmental Biology | | | | | 40 | 48,635,277 | 46 | 46,958,341 | 22 | 30,474,292 |
| Genetics and Genome Sciences | | | 27 | 41,942,452 | | | | | | |
| Health Career Opportunity Programs | | | 1 | 880,000 | | | | | | |
| Immunology | | | 23 | 19,252,786 | 43 | 44,663,905 | 52 | 52,444,518 | 18 | 13,168,186 |
| Medicine | | | 43 | 24,903,462 | 66 | 26,065,719 | 65 | 41,824,876 | 20 | 6,754,328 |
| Molecular Biology & Biophysics | | | 20 | 24,081,578 | 41 | 26,104,266 | 22 | 16,925,521 | 9 | 7,463,711 |
| Musculoskeletal SIG Program - MSI | | | | | 1 | 79,358 | 3 | 169,749 | | |
| NEAG Cancer Center (SOM) | | | 7 | 4,937,339 | 13 | 9,862,062 | 12 | 1,888,092 | 5 | 759,284 |
| Neurology | | | | | | | 1 | 543,568 | | |
| Neuroscience | | | 62 | 62,161,466 | 46 | 25,390,818 | 49 | 37,851,933 | 24 | 14,747,851 |
| Obstetrics and Gynecology | | | 2 | 88,558 | 2 | 171,000 | 6 | 239,500 | | |
| Orthopaedic Surgery | | | 42 | 21,621,260 | 65 | 36,797,650 | 55 | 34,892,944 | 27 | 20,696,539 |
| Pathology And Lab Medicine | | | | | 1 | 19,261 | | | 1 | 8,506 |
| Pediatrics | | | 12 | 4,766,308 | 40 | 9,768,174 | 27 | 6,592,247 | 7 | 856,563 |
| Psychiatry | | | 28 | 19,294,708 | 53 | 38,082,462 | 55 | 52,899,304 | 30 | 47,882,940 |
| Surgery | | | 16 | 28,548,131 | 25 | 13,404,129 | 16 | 12,241,429 | 7 | 4,897,975 |

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 12/31/2017

Proposals by Managing Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 YTD | |
|---|--------------|----------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|----------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| Traumatology and Emergency Medicine | | | | | 3 | 277,323 | 1 | 24,150 | 1 | 60,000 |
| UConn Center on Aging | | | 14 | 7,447,396 | 28 | 21,591,727 | 27 | 30,577,847 | 11 | 3,903,529 |
| School of Medicine | | | 465 | \$410,427,658 | 657 | \$413,430,354 | 617 | \$460,499,063 | 260 | \$244,953,149 |
| Other UConn Health | | | 12 | 7,456,521 | 15 | 8,053,708 | 17 | 6,356,826 | 13 | 6,834,808 |
| Other UConn Health | | | 12 | \$7,456,521 | 15 | \$8,053,708 | 17 | \$6,356,826 | 13 | \$6,834,808 |
| University of Connecticut Health | | | 533 | \$464,342,624 | 741 | \$471,458,515 | 693 | \$506,871,041 | 294 | \$267,072,105 |
| Grand Total | 1,533 | \$656,507,381 | 2,213 | \$1,186,732,705 | 2,219 | \$1,174,456,527 | 2,241 | \$1,211,045,850 | 1,068 | \$606,071,810 |

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Awards by Academic Home Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 YTD | |
|---|-----------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| Agricultural and Resource Economics | 7 | 452,683 | 13 | 1,365,947 | 10 | 2,122,275 | 7 | 1,420,882 | 5 | 206,674 |
| Agriculture and Natural Resources Dean | 9 | 5,115,204 | 15 | 8,300,484 | 6 | 4,235,778 | 8 | 4,278,186 | 2 | 655,312 |
| Allied Health Sciences | 8 | 1,549,050 | 7 | 1,757,972 | 9 | 5,458,121 | 2 | 2,037,052 | 7 | 8,492,089 |
| Animal Science | 5 | 506,806 | 12 | 895,360 | 8 | 721,892 | 10 | 1,291,112 | 1 | 19,664 |
| Extension | 27 | 2,148,096 | 32 | 1,606,301 | 18 | 1,437,048 | 22 | 3,319,068 | 6 | 940,282 |
| Kinesiology | | | 15 | 664,519 | 15 | 1,174,302 | 17 | 1,937,144 | 7 | 443,457 |
| Natural Resources and the Environment | 10 | 690,631 | 9 | 335,244 | 12 | 2,484,385 | 21 | 5,161,061 | 5 | 468,067 |
| Nutritional Sciences | 3 | 234,745 | 8 | 1,274,343 | 13 | 3,490,299 | 7 | 670,269 | | |
| Pathobiology | 3 | 173,810 | 7 | 1,305,731 | 11 | 1,061,387 | 16 | 4,802,672 | 1 | 31,900 |
| Plant Science and Landscape Architecture | 14 | 1,150,512 | 21 | 2,419,357 | 20 | 1,014,980 | 17 | 1,262,651 | 6 | 1,364,547 |
| College of Agriculture, Health and Natural Resources | 86 | \$12,021,537 | 139 | \$19,925,258 | 122 | \$23,200,467 | 127 | \$26,180,097 | 40 | \$12,621,992 |
| Anthropology | 6 | 137,328 | 6 | 157,960 | 2 | 197,992 | 6 | 228,018 | 2 | 873,949 |
| Chemistry | 21 | 5,765,841 | 24 | 5,544,573 | 10 | 5,892,791 | 8 | 1,657,293 | 8 | 1,584,874 |
| Communication | 1 | 705,404 | 1 | 4,000 | | | | | | |
| Ecology and Evolutionary Biology | 8 | 1,475,829 | 13 | 2,564,390 | 12 | 3,065,895 | 12 | 2,038,529 | 6 | 2,746,713 |
| Economics | 2 | 373,585 | 1 | 29,008 | 3 | 158,635 | | | 1 | 50,000 |
| English | 2 | 38,005 | 2 | 49,392 | 2 | 70,400 | 3 | 67,120 | | |
| Geography | 5 | 425,970 | 7 | 1,052,716 | 2 | 28,750 | 2 | 975,000 | 1 | 360,000 |
| History | 2 | 100,800 | | | 2 | 80,400 | 1 | 37,800 | | |
| Human Development and Family Studies | 5 | 1,520,619 | 9 | 1,221,761 | 8 | 458,272 | 13 | 4,842,775 | 1 | 126,071 |
| Integrative Geoscience | | | | | | | 2 | 254,986 | 1 | 712,288 |
| Liberal Arts and Sciences Dean | 1 | 195,000 | | | | | 2 | 4,571,484 | | |
| Linguistics | 2 | 376,097 | 1 | 34,600 | | | 2 | 377,269 | | |
| Marine Sciences | 26 | 2,672,625 | 40 | 7,897,269 | 32 | 7,667,958 | 29 | 6,484,686 | 11 | 1,760,891 |
| Mathematics | 8 | 1,130,586 | 5 | 755,422 | 10 | 1,025,359 | 8 | 1,484,680 | 4 | 185,097 |
| Molecular and Cell Biology | 9 | 4,478,248 | 9 | 4,046,925 | 12 | 5,172,654 | 12 | 6,255,078 | 9 | 3,659,726 |
| Philosophy | | | | | 2 | 5,770,057 | | | | |
| Physics | 10 | 2,671,339 | 11 | 3,170,840 | 6 | 2,339,155 | 10 | 1,651,490 | 8 | 2,430,071 |
| Physiology and Neurobiology | 3 | 1,306,452 | 8 | 3,830,572 | 15 | 8,033,492 | 9 | 5,607,770 | 7 | 5,940,243 |
| Political Science | | | 2 | 70,944 | 1 | 37,037 | | | | |
| Psychological Sciences | 18 | 2,860,559 | 25 | 12,611,483 | 18 | 6,197,188 | 14 | 5,742,183 | 12 | 14,379,130 |
| Public Policy | 1 | 6,000 | 3 | 424,219 | 1 | 25,879 | 2 | 68,904 | | |
| Regional Campuses | | | | | 1 | 150,000 | | | | |
| Sociology | 2 | 434,708 | | | | | 1 | 107,234 | 1 | 214,399 |
| Speech, Language and Hearing Sciences | 2 | 1,963,219 | 2 | 247,410 | 2 | 453,995 | 5 | 792,400 | 1 | |

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 YTD | |
|---|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| Statistics | 7 | 563,572 | 3 | 147,250 | 9 | 789,078 | 10 | 864,858 | 6 | 1,109,896 |
| Urban Studies Program | | | | | | | 1 | 38,634 | | |
| College of Liberal Arts and Sciences | 141 | \$29,201,786 | 172 | \$43,860,734 | 150 | \$47,614,987 | 152 | \$44,148,191 | 79 | \$36,133,348 |
| Curriculum and Instruction | 4 | 1,150,155 | 4 | 2,306,325 | 8 | 734,289 | 5 | 710,289 | 3 | 747,961 |
| Education Dean | 2 | 1,919,990 | | | 2 | 560,669 | 2 | 1,082,129 | | |
| Educational Leadership | 5 | 281,876 | 1 | 20,000 | 6 | 3,084,462 | 8 | 4,049,309 | 5 | 676,677 |
| Educational Psychology | 20 | 5,898,804 | 25 | 10,881,686 | 21 | 4,988,104 | 12 | 752,380 | 9 | 7,409,097 |
| Kinesiology | 20 | 1,181,880 | | | | | | | | |
| NEAG School of Education | 51 | \$10,432,705 | 30 | \$13,208,011 | 37 | \$9,367,524 | 27 | \$6,594,107 | 17 | \$8,833,735 |
| Accounting | 1 | 25,000 | | | | | | | | |
| Business Dean | | | 1 | 1,142,000 | | | | | | |
| CT Small Business Development Center | 4 | 5,102,738 | 2 | 2,353,556 | 2 | 2,540,845 | 2 | 2,480,404 | 1 | 169,850 |
| Finance | 1 | 30,000 | 3 | 73,100 | 3 | 121,600 | 6 | 332,078 | 2 | 32,155 |
| Marketing | 1 | 10,000 | | | | | | | | |
| Operations & Info Management | | | | | | | 2 | 684,528 | 1 | 91,459 |
| School of Business | 7 | \$5,167,738 | 6 | \$3,568,656 | 5 | \$2,662,445 | 10 | \$3,497,010 | 4 | \$293,464 |
| Biomedical Engineering | | | 6 | 999,927 | 9 | 3,000,232 | 14 | 3,542,500 | 15 | 2,251,144 |
| Center for Clean Energy Engineering | | | 1 | 74,620 | | | | | | |
| Chemical and Biomolecular Engineering | 13 | 2,416,781 | 15 | 4,690,315 | 24 | 6,119,326 | 16 | 1,715,138 | 6 | 764,092 |
| Civil and Environmental Engineering | 23 | 2,901,133 | 33 | 7,863,999 | 23 | 28,364,162 | 34 | 6,683,159 | 11 | 1,989,421 |
| Computer Science and Engineering | 18 | 3,945,626 | 12 | 4,749,755 | 15 | 4,619,191 | 12 | 3,975,925 | 13 | 4,117,773 |
| Connecticut Transportation Institute | 9 | 1,281,289 | 6 | 1,878,703 | 5 | 2,107,316 | 10 | 1,237,655 | 5 | 580,846 |
| Electrical and Computer Engineering | 33 | 5,909,972 | 46 | 15,696,706 | 35 | 5,923,426 | 36 | 6,020,822 | 8 | 1,151,228 |
| Engineering Dean | 14 | 2,056,461 | 7 | 1,331,080 | 7 | 1,610,608 | 5 | 1,447,739 | 3 | 1,902,922 |
| Engineering Diversity Program | | | | | 1 | 6,000 | | | 2 | 10,000 |
| Materials Science and Engineering | 13 | 3,606,901 | 9 | 2,983,636 | 12 | 3,449,963 | 16 | 11,151,548 | 7 | 2,115,294 |
| Mechanical Engineering | 32 | 4,342,833 | 19 | 4,538,714 | 25 | 4,774,126 | 20 | 2,896,327 | 13 | 2,532,491 |
| School of Engineering | 155 | \$26,460,996 | 154 | \$44,807,455 | 156 | \$59,974,350 | 163 | \$38,670,813 | 83 | \$17,415,211 |
| School of Fine Arts | 3 | 144,138 | 5 | 254,981 | 4 | 317,636 | 4 | 1,010,627 | 2 | 238,828 |
| School of Fine Arts | 3 | \$144,138 | 5 | \$254,981 | 4 | \$317,636 | 4 | \$1,010,627 | 2 | \$238,828 |
| School of Law | 1 | 75,000 | 3 | 205,841 | 2 | 140,000 | 4 | 353,155 | | |
| School of Law | 1 | \$75,000 | 3 | \$205,841 | 2 | \$140,000 | 4 | \$353,155 | | |
| School of Nursing | 14 | 993,513 | 10 | 2,339,464 | 22 | 31,117,052 | 8 | 2,007,258 | 9 | 3,474,450 |
| School of Nursing | 14 | \$993,513 | 10 | \$2,339,464 | 22 | \$31,117,052 | 8 | \$2,007,258 | 9 | \$3,474,450 |
| Pharmaceutical Sciences | 20 | 7,435,878 | 22 | 6,581,954 | 13 | 7,286,154 | 8 | 1,326,327 | 6 | 2,743,395 |
| Pharmacy Dean | 1 | 227,862 | 2 | 1,482,922 | | | | | | |

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 YTD | |
|--|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|---------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| Pharmacy Practice | 7 | 689,998 | 3 | 69,866 | 8 | 1,056,474 | 2 | 48,960 | 3 | 449,998 |
| School of Pharmacy | 28 | \$8,353,738 | 27 | \$8,134,742 | 21 | \$8,342,628 | 10 | \$1,375,287 | 9 | \$3,193,393 |
| School of Social Work | 9 | 2,006,478 | 15 | 2,950,786 | 8 | 7,613,823 | 8 | 1,028,480 | 6 | 1,327,785 |
| School of Social Work | 9 | \$2,006,478 | 15 | \$2,950,786 | 8 | \$7,613,823 | 8 | \$1,028,480 | 6 | \$1,327,785 |
| Athletics | | | | | | | | | 1 | 6,000 |
| Center for Excellence in Teaching and Learning | | | | | | | | | | |
| Economic Development | | | | | | | | | | |
| Global Affairs | 1 | 224,945 | 1 | 479,999 | 1 | 239,945 | | | 1 | 24,120 |
| Health Services | 1 | 2,500 | | | | | | | | |
| Infrastructure & Project Management | 2 | 2,204,234 | | | | | | | | |
| Provost & Exec VP Academic Affairs | 1 | 125,264 | 1 | 75,000 | | | | | 3 | 256,326 |
| Public Safety | 1 | 5,000 | | | | | | | | |
| Student Activities | | | 2 | 144,600 | 1 | 125,630 | 2 | 131,839 | 1 | 131,210 |
| Unassigned Department | | | | | | | | | 1 | 210,000 |
| Undergraduate Education | 1 | 250,000 | 5 | 1,167,909 | 2 | 492,337 | 1 | 150,000 | 1 | 1,161,325 |
| University Libraries | 3 | 91,022 | 1 | 77,232 | 4 | 271,873 | 1 | 60,232 | | |
| VP Graduate Education & Dean | | | | | | | | | 1 | 2,208,999 |
| VP Student Affairs | 1 | 10,000 | | | | | | | | |
| Academic and Service Programs | 11 | \$2,912,965 | 10 | \$1,944,740 | 8 | \$1,129,785 | 4 | \$342,071 | 9 | \$3,997,980 |
| Biotech/Bioservices Center | | | 2 | 385,239 | | | | | | |
| Center for Environmental Sciences and Engineering | 5 | 333,513 | 2 | 251,000 | 2 | 74,030 | 1 | 23,845 | 1 | 225,000 |
| Connecticut Institute for Resilience and Climate Adaptation | | | | | | | 1 | 47,218 | | |
| Institute for Collaboration on Health, Intervention and Policy | 2 | 466,835 | 14 | 3,789,969 | 6 | 1,348,322 | 4 | 3,231,351 | 1 | 83,418 |
| Institute of Materials Science | | | | | | | | | | |
| Northeast Undersea Research Technology and Education Center | 5 | 838,225 | 5 | 729,102 | 7 | 1,584,222 | 3 | 1,261,204 | 2 | 196,056 |
| Sea Grant College Program | 8 | 6,093,089 | 6 | 251,550 | 2 | 32,248 | | | 1 | 61,500 |
| Vice President for Research | | | 2 | 325,000 | | | | | 2 | 782,809 |
| Vice President for Research | 20 | \$7,731,662 | 31 | \$5,731,860 | 17 | \$3,038,822 | 9 | \$4,563,618 | 7 | \$1,348,783 |
| University of Connecticut - Storrs & Regional | 526 | \$105,502,256 | 602 | \$146,932,528 | 552 | \$194,519,519 | 526 | \$129,770,714 | 265 | \$88,878,969 |
| Craniofacial Sciences | | | 1 | 20,000 | 3 | 2,764,300 | 5 | 930,455 | 2 | 567,000 |
| Oral Health and Diagnostic Sciences | | | 5 | 2,637,392 | 3 | 2,064,481 | 7 | 5,474,450 | 2 | 958,898 |
| Reconstructive Sciences | | | 6 | 2,486,571 | 1 | 216,000 | 5 | 2,232,450 | 4 | 1,179,000 |
| School of Dental Medicine | | | 12 | \$5,143,963 | 7 | \$5,044,781 | 17 | \$8,637,355 | 8 | \$2,704,898 |
| Calhoun Cardiology Center - CCC | | | | | 1 | 646,562 | 3 | 334,610 | | |
| Cell Biology | | | 12 | 3,551,911 | 21 | 8,682,022 | 10 | 6,669,708 | 7 | 2,817,738 |

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 YTD | |
|---|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| Center for Public Health | | | | | | | 1 | 19,986 | 1 | 20,000 |
| Center for Quantitative Medicine | | | 1 | 104,376 | | | 1 | 172,926 | 2 | 2,736,153 |
| Center for Vascular Biology | | | 1 | 155,742 | | | 2 | 834,963 | 1 | 10,000 |
| Community Medicine and Health Care | | | 15 | 15,189,298 | 13 | 5,810,424 | 12 | 2,616,905 | 7 | 11,397,731 |
| Dermatology | | | 7 | 189,500 | 2 | 16,000 | 4 | 164,146 | | |
| Family Medicine | | | 1 | 2,000 | 2 | 202,000 | 1 | 231,804 | 1 | 50,000 |
| Genetics and Developmental Biology | | | | | 8 | 6,902,810 | 7 | 3,622,242 | 12 | 7,788,248 |
| Genetics and Genome Sciences | | | 3 | 1,969,883 | | | | | | |
| Immunology | | | 9 | 4,449,927 | 8 | 5,782,947 | 5 | 1,015,728 | | |
| Medicine | | | 26 | 10,209,271 | 33 | 26,076,758 | 25 | 7,835,082 | 19 | 5,640,830 |
| Molecular Biology & Biophysics | | | 7 | 3,193,254 | 12 | 8,966,863 | 5 | 2,736,024 | 1 | 120,000 |
| NEAG Cancer Center (SOM) | | | | | | | | | 1 | 9,092 |
| Neurology | | | 3 | 1,714,163 | | | | | | |
| Neuroscience | | | 10 | 5,633,506 | 5 | 3,624,745 | 6 | 3,451,978 | 4 | 777,707 |
| Obstetrics and Gynecology | | | | | | | 3 | 252,689 | | |
| Orthopaedic Surgery | | | 12 | 9,252,164 | 10 | 4,128,508 | 6 | 3,071,097 | 2 | 1,620,160 |
| Pediatrics | | | 6 | 298,273 | 6 | 276,911 | 9 | 904,697 | 3 | 28,744 |
| Psychiatry | | | 13 | 7,218,998 | 10 | 7,732,681 | 14 | 10,603,686 | 9 | 3,454,217 |
| Surgery | | | 6 | 193,165 | 3 | 1,736,920 | 6 | 1,228,694 | 1 | 15,200 |
| Traumatology and Emergency Medicine | | | 1 | 999,395 | 1 | 24,150 | | | | |
| UConn Center on Aging | | | | | | | 2 | 59,000 | 1 | 5,000 |
| School of Medicine | | | 133 | \$64,324,826 | 135 | \$80,610,301 | 122 | \$45,825,965 | 72 | \$36,490,820 |
| Other UConn Health | | | 1 | 140,000 | 1 | 8,000 | 2 | 299,871 | 1 | 514,273 |
| Other UConn Health | | | 1 | \$140,000 | 1 | \$8,000 | 2 | \$299,871 | 1 | \$514,273 |
| University of Connecticut Health | | | 146 | \$69,608,789 | 143 | \$85,663,082 | 141 | \$54,763,191 | 81 | \$39,709,991 |
| Grand Total | 526 | \$105,502,256 | 748 | \$216,541,317 | 695 | \$280,182,601 | 667 | \$184,533,905 | 346 | \$128,588,960 |

* Awards are listed according to the tenure home of the PI on each project.

Awards by Managing Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 | |
|---|-----------|---------------------|------------|---------------------|-----------|---------------------|--------------|---------------------|-----------|--------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| Agricultural and Resource Economics | 6 | 163,433 | 8 | 452,061 | 5 | 1,314,096 | 2 | 550,886 | 1 | 40,000 |
| Agriculture and Natural Resources Dean | 9 | 5,115,204 | 12 | 7,135,484 | 6 | 4,235,778 | 7 | 4,216,212 | 1 | 20,312 |
| Allied Health Sciences | 4 | 608,704 | 4 | 475,924 | 2 | 1,980,901 | 1 | 35,691 | 1 | 675,500 |
| Animal Science | 5 | 506,806 | 12 | 895,360 | 8 | 721,892 | 11 | 1,353,086 | 2 | 654,664 |
| Extension | 22 | 1,645,910 | 30 | 2,557,362 | 15 | 890,638 | 19 | 3,280,151 | 4 | 387,425 |
| Kinesiology | | | 14 | 659,519 | 14 | 1,171,802 | 12 | 1,729,926 | 7 | 443,457 |
| Natural Resources and the Environment | 9 | 688,631 | 6 | 229,218 | 4 | 284,423 | 13 | 4,265,472 | 3 | 188,473 |
| Nutritional Sciences | 3 | 234,745 | 8 | 1,274,343 | 11 | 2,994,795 | 7 | 670,269 | | |
| Pathobiology | 4 | 230,713 | 8 | 1,432,864 | 6 | 570,920 | 11 | 4,541,675 | 1 | 31,900 |
| Plant Science and Landscape Architecture | 14 | 1,150,512 | 21 | 2,419,357 | 20 | 1,014,980 | 17 | 1,262,651 | 6 | 1,364,547 |
| College of Agriculture, Health and Natural Resources | 76 | \$10,344,658 | 123 | \$17,531,492 | 91 | \$15,180,225 | \$100 | \$21,906,019 | 26 | \$3,806,278 |
| Anthropology | 6 | 137,328 | 6 | 157,960 | 2 | 197,992 | 6 | 228,018 | 2 | 210,315 |
| CLAS Regional Greater Hartford | | | | | | | 1 | 2,500 | | |
| Chemistry | 10 | 4,491,236 | 9 | 4,171,048 | 4 | 1,673,488 | 3 | 1,057,478 | 6 | 1,486,026 |
| Communication | | | 1 | 4,000 | | | | | | |
| Ecology and Evolutionary Biology | 5 | 872,501 | 14 | 2,939,085 | 11 | 2,871,845 | 11 | 1,995,731 | 6 | 2,746,713 |
| Economics | 2 | 373,585 | 1 | 29,008 | 3 | 158,635 | | | 1 | 50,000 |
| English | 2 | 38,005 | 2 | 49,392 | 2 | 70,400 | 3 | 67,120 | | |
| Geography | 4 | 176,004 | 5 | 90,200 | 2 | 28,750 | | | 1 | 245,452 |
| History | 2 | 100,800 | | | 2 | 80,400 | 1 | 37,800 | | |
| Human Development and Family Studies | 4 | 1,192,346 | 5 | 659,686 | 5 | 168,926 | 9 | 508,020 | | |
| Integrative Geoscience | | | | | | | 5 | 1,492,301 | 1 | 712,288 |
| Liberal Arts and Sciences Dean | 1 | 195,000 | | | | | | | | |
| Linguistics | 2 | 376,097 | 1 | 34,600 | | | 1 | 374,769 | | |
| Marine Sciences | 28 | 2,835,965 | 37 | 5,098,269 | 31 | 6,731,553 | 29 | 5,927,484 | 10 | 1,515,439 |
| Mathematics | 8 | 1,130,586 | 5 | 755,422 | 10 | 1,025,359 | 8 | 1,484,680 | 4 | 185,097 |
| Molecular and Cell Biology | 9 | 4,478,248 | 9 | 4,046,925 | 12 | 5,172,654 | 12 | 6,255,078 | 10 | 3,729,726 |
| Philosophy | | | | | 2 | 5,770,057 | | | | |
| Physics | 10 | 2,671,339 | 8 | 2,138,861 | 4 | 1,769,155 | 9 | 1,221,296 | 8 | 2,430,071 |
| Physiology and Neurobiology | 3 | 1,306,452 | 8 | 3,830,572 | 15 | 8,033,492 | 9 | 5,607,770 | 7 | 5,940,243 |
| Political Science | | | 1 | 2,500 | 1 | 37,037 | | | | |
| Psychological Sciences | 13 | 1,359,703 | 17 | 3,460,796 | 14 | 4,207,748 | 10 | 1,291,664 | 9 | 7,467,732 |
| Public Policy | 1 | 6,000 | 3 | 424,219 | 1 | 25,879 | 2 | 68,904 | | |
| Regional Campuses | | | | | 1 | 150,000 | | | | |

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Awards by Managing Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 | |
|--|------------|---------------------|------------|---------------------|------------|---------------------|--------------|---------------------|-----------|---------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| Sociology | 2 | 434,708 | | | | | 1 | 107,234 | 1 | 214,399 |
| Speech, Language and Hearing Sciences | 2 | 1,963,219 | 2 | 247,410 | 2 | 453,995 | 5 | 792,400 | | |
| Statistics | 7 | 563,572 | 2 | 132,000 | 8 | 774,078 | 10 | 864,858 | 6 | 1,109,896 |
| Urban Studies Program | | | | | | | 1 | 38,634 | | |
| College of Liberal Arts and Sciences | 121 | \$24,702,694 | 136 | \$28,271,953 | 132 | \$39,401,443 | \$136 | \$29,423,739 | 72 | \$28,043,397 |
| Center on Postsecondary Education and Disability | | | | | | | | | | |
| Curriculum and Instruction | 4 | 1,150,155 | 4 | 2,306,325 | 8 | 734,289 | 5 | 710,289 | 3 | 747,961 |
| Education Dean | | | | | 2 | 560,669 | 1 | 882,334 | | |
| Educational Leadership | 8 | 732,722 | 1 | 20,000 | 6 | 3,084,462 | 9 | 4,249,104 | 5 | 676,677 |
| Educational Psychology | 18 | 5,767,958 | 25 | 10,881,686 | 21 | 4,988,104 | 11 | 595,521 | 9 | 7,409,097 |
| Kinesiology | 16 | 680,183 | | | | | | | | |
| NEAG School of Education | 46 | \$8,331,018 | 30 | \$13,208,011 | 37 | \$9,367,524 | \$26 | \$6,437,248 | 17 | \$8,833,735 |
| Accounting | 1 | 25,000 | | | | | | | | |
| Business Dean | 4 | 5,102,738 | 1 | 1,142,000 | | | | | | |
| CT Small Business Development Center | | | 2 | 2,353,556 | 2 | 2,540,845 | 2 | 2,480,404 | 1 | 169,850 |
| Center for Economic Analysis | 1 | 30,000 | 2 | 57,300 | 1 | 39,275 | 3 | 38,150 | 1 | 14,905 |
| Finance | | | 1 | 15,800 | 2 | 82,325 | | | 1 | 17,250 |
| Marketing | 1 | 10,000 | | | | | | | | |
| Operations & Info Management | | | | | | | 1 | 584,648 | 1 | 91,459 |
| School of Business | 7 | \$5,167,738 | 6 | \$3,568,656 | 5 | \$2,662,445 | \$6 | \$3,103,202 | 4 | \$293,464 |
| BECAT | | | | | 9 | 4,339,261 | 7 | 848,787 | | |
| Biomedical Engineering | | | 7 | 2,166,738 | 14 | 3,419,444 | 22 | 3,027,979 | 13 | 1,842,695 |
| Center for Clean Energy Engineering | 24 | 4,647,988 | 34 | 5,796,756 | 14 | 6,987,796 | 21 | 4,609,892 | 10 | 2,749,908 |
| Chemical and Biomolecular Engineering | | | 1 | 300,413 | 5 | 1,012,033 | 3 | 344,177 | 3 | 359,990 |
| Chemical, Materials and Biomolecular Engineering | | | | | | | | | | |
| Civil and Environmental Engineering | 9 | 500,740 | 18 | 4,855,925 | 9 | 1,600,845 | 5 | 1,171,703 | 6 | 1,438,924 |
| Computer Science and Engineering | 16 | 3,886,226 | 10 | 2,815,340 | 9 | 1,835,366 | 8 | 3,270,188 | 12 | 3,620,401 |
| Connecticut Transportation Institute | 20 | 2,818,691 | 16 | 4,360,662 | 14 | 20,977,099 | 29 | 4,241,727 | 6 | 158,591 |
| Electrical and Computer Engineering | 29 | 4,325,212 | 37 | 13,534,118 | 24 | 3,707,051 | 12 | 3,226,505 | 6 | 929,834 |
| Engineering Dean | 11 | 1,607,789 | 8 | 1,536,876 | 5 | 416,608 | 2 | 158,404 | 3 | 1,902,922 |
| Engineering Diversity Program | 1 | 12,000 | | | | | 3 | 364,761 | 2 | 10,000 |
| Eversource Energy Center | | | | | 3 | 3,920,478 | 10 | 1,540,393 | 7 | 1,439,144 |
| Materials Science and Engineering | 2 | 719,999 | 2 | 88,194 | | | 1 | 6,635 | 1 | 49,000 |
| Mechanical Engineering | 22 | 3,753,665 | 10 | 2,687,682 | 19 | 3,934,932 | 15 | 2,216,320 | 10 | 2,079,491 |
| UTC Institute for Advanced Systems Engineering | | | | | | | 4 | 469,724 | 2 | 707,372 |

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 12/31/2017

Awards by Managing Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 | |
|--|------------|---------------------|------------|---------------------|------------|---------------------|--------------|---------------------|-----------|---------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| School of Engineering | 134 | \$22,272,310 | 143 | \$38,142,704 | 125 | \$52,150,913 | \$142 | \$25,497,195 | 81 | \$17,288,272 |
| School of Fine Arts | 3 | 144,138 | 5 | 254,981 | 4 | 317,636 | 4 | 1,010,627 | 2 | 238,828 |
| School of Fine Arts | 3 | \$144,138 | 5 | \$254,981 | 4 | \$317,636 | \$4 | \$1,010,627 | 2 | \$238,828 |
| School of Law | 1 | 75,000 | 3 | 205,841 | 2 | 140,000 | 4 | 353,155 | | |
| School of Law | 1 | \$75,000 | 3 | \$205,841 | 2 | \$140,000 | \$4 | \$353,155 | | |
| School of Nursing | 13 | 991,013 | 8 | 2,111,261 | 22 | 31,981,402 | 7 | 1,957,258 | 9 | 3,474,450 |
| School of Nursing | 13 | \$991,013 | 8 | \$2,111,261 | 22 | \$31,981,402 | \$7 | \$1,957,258 | 9 | \$3,474,450 |
| Pharmaceutical Sciences | 21 | 7,663,740 | 24 | 8,064,876 | 13 | 7,286,154 | 8 | 1,326,327 | 6 | 2,743,395 |
| Pharmacy Practice | 6 | 235,783 | 3 | 69,866 | 7 | 701,474 | 2 | 48,960 | 2 | 69,998 |
| School of Pharmacy | 27 | \$7,899,523 | 27 | \$8,134,742 | 20 | \$7,987,628 | \$10 | \$1,375,287 | 8 | \$2,813,393 |
| School of Social Work | 9 | 2,006,478 | 15 | 2,950,786 | 8 | 7,613,823 | 8 | 1,028,480 | 6 | 1,327,785 |
| School of Social Work | 9 | \$2,006,478 | 15 | \$2,950,786 | 8 | \$7,613,823 | \$8 | \$1,028,480 | 6 | \$1,327,785 |
| Athletics | | | | | | | | | 1 | 6,000 |
| Center for Continuing Studies | | | | | | | | | | |
| Economic Development | | | | | | | | | | |
| Global Affairs | 1 | 224,945 | 2 | 548,443 | 1 | 239,945 | | | 1 | 24,120 |
| Health Services | 1 | 2,500 | | | | | | | | |
| President | | | | | | | | | | |
| Provost & Exec VP Academic Affairs | 3 | 425,380 | 2 | 124,819 | 1 | 50,000 | 1 | 50,000 | | |
| Public Safety | 1 | 5,000 | | | | | | | | |
| Student Activities | 1 | 125,264 | 2 | 144,600 | 1 | 125,630 | 2 | 131,839 | 1 | 131,210 |
| Undergraduate Education | 1 | 250,000 | 5 | 1,167,909 | 2 | 492,337 | 3 | 3,806,859 | 1 | 1,161,325 |
| University Libraries | 3 | 91,022 | 1 | 77,232 | 4 | 271,873 | 1 | 60,232 | | |
| VP Graduate Education & Dean | 1 | 1,599,990 | | | | | | | | |
| VP Student Affairs | 1 | 10,000 | | | | | 1 | 1,071,484 | | |
| Academic and Service Programs | 13 | \$2,734,101 | 12 | \$2,063,003 | 9 | \$1,179,785 | \$8 | \$5,120,414 | 4 | \$1,322,655 |
| BECAT | 5 | 1,478,312 | 4 | 2,186,915 | | | | | | |
| Center for Environmental Sciences and Engineering | 15 | 2,447,081 | 18 | 2,436,733 | 17 | 4,045,122 | 18 | 3,277,027 | 3 | 619,596 |
| Connecticut Institute for Resilience and Climate Adaptation | | | 2 | 2,750,000 | 1 | 936,405 | 2 | 647,218 | | |
| Institute for Collaboration on Health, Intervention and Policy | 16 | 4,474,746 | 32 | 15,668,374 | 26 | 7,103,247 | 20 | 14,255,206 | 16 | 16,167,110 |
| Institute of Materials Science | 23 | 5,056,849 | 20 | 5,848,732 | 35 | 11,738,160 | 24 | 12,817,521 | 9 | 1,613,594 |
| Northeast Undersea Research Technology and Education Center | 5 | 838,225 | 5 | 729,102 | 7 | 1,584,222 | 3 | 1,261,204 | 2 | 196,056 |
| Sea Grant College Program | 12 | 6,538,372 | 11 | 544,242 | 11 | 1,129,539 | 8 | 299,914 | 4 | 631,357 |
| Vice President for Research | | | 2 | 325,000 | | | | | 1 | 2,208,999 |
| Vice President for Research | 76 | \$20,833,585 | 94 | \$30,489,098 | 97 | \$26,536,695 | \$75 | \$32,558,090 | 35 | \$21,436,712 |

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Awards by Managing Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 | |
|--|------------|----------------------|------------|----------------------|------------|----------------------|--------------|----------------------|------------|---------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| University of Connecticut - Storrs & Regional | 526 | \$105,502,256 | 602 | \$146,932,528 | 552 | \$194,519,519 | \$526 | \$129,770,714 | 264 | \$88,878,969 |
| Craniofacial Sciences | | | 1 | 20,000 | 2 | 156,168 | 6 | 939,485 | 2 | 567,000 |
| Dental Medicine Dean | | | | | 2 | 2,734,300 | | | | |
| Oral Health and Diagnostic Sciences | | | 4 | 2,587,392 | 5 | 5,259,180 | 7 | 5,474,450 | 2 | 958,898 |
| Reconstructive Sciences | | | 4 | 2,087,071 | 1 | 216,000 | 5 | 2,232,450 | 3 | 503,500 |
| School of Dental Medicine | | | 9 | \$4,694,463 | 10 | \$8,365,648 | \$18 | \$8,646,385 | 7 | \$2,029,398 |
| Academic Affairs and Education | | | | | 1 | 75,000 | | | | |
| Calhoun Cardiology Center - CCC | | | | | 7 | 7,129,387 | 4 | 751,304 | | |
| Cell Analysis Modeling - CCAM | | | 1 | 14,472 | 3 | 1,901,608 | 2 | 1,772,965 | 3 | 1,702,647 |
| Cell Biology | | | 8 | 1,293,981 | 8 | 874,145 | 6 | 2,863,145 | 4 | 1,115,091 |
| Center for Molecular Medicine | | | 4 | 2,196,758 | 4 | 752,499 | 1 | 33,936 | 2 | 27,142 |
| Center for Public Health | | | 5 | 4,176,608 | 6 | 9,842,017 | 2 | 76,236 | 2 | 2,207,341 |
| Center for Quantitative Medicine | | | 5 | 14,165,606 | 2 | 482,257 | 5 | 1,249,847 | 3 | 2,786,153 |
| Center for Vascular Biology | | | 2 | 2,024,200 | 7 | 5,245,601 | 3 | 3,796,409 | 1 | 10,000 |
| Clinical And Translational Science Institute (CTSI) | | | | | 1 | 131,330 | | | 1 | 42,346 |
| Community Medicine and Health Care | | | 12 | 1,496,478 | 5 | 2,854,304 | 9 | 2,252,006 | 2 | 967,474 |
| Dermatology | | | 7 | 189,500 | 2 | 16,000 | 4 | 164,146 | | |
| Ethel Donaghue Tripp Center | | | | | 3 | 215,000 | | | | |
| Family Medicine | | | 1 | 2,000 | | | 1 | 129,946 | | |
| Genetics and Developmental Biology | | | | | 6 | 4,608,435 | 6 | 2,287,902 | 12 | 7,788,248 |
| Genetics and Genome Sciences | | | 2 | 869,883 | | | | | | |
| Health Career Opportunity Programs | | | 1 | 220,000 | 1 | 175,000 | | | | |
| Immunology | | | 8 | 4,374,927 | 6 | 5,577,001 | 4 | 515,728 | | |
| Medicine | | | 12 | 1,982,015 | 9 | 3,843,057 | 16 | 6,458,918 | 12 | 3,468,897 |
| Molecular Biology & Biophysics | | | 6 | 3,073,629 | 8 | 7,282,258 | 3 | 2,288,369 | 1 | 120,000 |
| NEAG Cancer Center (SOM) | | | 2 | 140,000 | 1 | 139,489 | 3 | 590,461 | 3 | 44,964 |
| Neuroscience | | | 14 | 7,467,294 | 6 | 4,807,651 | 6 | 3,451,978 | 4 | 777,707 |
| Obstetrics and Gynecology | | | | | | | 3 | 252,689 | | |
| Orthopaedic Surgery | | | 11 | 5,266,747 | 8 | 3,248,004 | 6 | 3,071,097 | 2 | 1,620,160 |
| Pediatrics | | | 6 | 298,273 | 9 | 2,793,098 | 10 | 944,597 | 3 | 28,744 |
| Psychiatry | | | 13 | 7,218,998 | 7 | 1,970,851 | 15 | 10,894,473 | 12 | 13,483,439 |
| Surgery | | | 5 | 128,165 | 2 | 1,713,772 | 5 | 1,163,695 | | |
| Traumatology and Emergency Medicine | | | 1 | 999,395 | 1 | 24,150 | | | | |
| UConn Center on Aging | | | 4 | 5,115,652 | 7 | 8,933,985 | 7 | 807,088 | 4 | 270,467 |

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 12/31/2017

Awards by Managing Department

| | FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 | |
|---|------------|----------------------|------------|----------------------|------------|----------------------|--------------|----------------------|------------|----------------------|
| | # | Amount | # | Amount | # | Amount | # | Amount | # | Amount |
| UConn Stem Cell Institute | | | 3 | 1,499,500 | 4 | 2,198,086 | | | 1 | 675,500 |
| School of Medicine | | | 133 | \$64,214,081 | 124 | \$76,833,985 | \$121 | \$45,816,935 | 72 | \$37,136,320 |
| Other UConn Health | | | 4 | 700,245 | 9 | 463,449 | 2 | 299,871 | 2 | 544,273 |
| Other UConn Health | | | 4 | \$700,245 | 9 | \$463,449 | \$2 | \$299,871 | 2 | \$544,273 |
| University of Connecticut Health | | | 146 | \$69,608,789 | 143 | \$85,663,082 | \$141 | \$54,763,191 | 81 | \$39,709,991 |
| Grand Total | 526 | \$105,502,256 | 748 | \$216,541,317 | 695 | \$280,182,601 | \$667 | \$184,533,905 | 345 | \$128,588,960 |

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Expenditures by Academic Home Department

| | FY2014 Total | FY2015 Total | FY2016 Total | FY2017 Total | FY2018 Total |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| Agricultural and Resource Economics | 1,228,717 | 1,117,830 | 1,166,142 | 1,501,436 | 978,297 |
| Agriculture and Natural Resources Dean | 3,353,581 | 3,811,747 | 3,430,205 | 3,913,079 | 1,731,678 |
| Allied Health Sciences | 2,431,249 | 2,742,834 | 4,289,682 | 3,871,526 | 2,067,490 |
| Animal Science | 1,163,793 | 1,229,401 | 1,056,497 | 704,128 | 481,941 |
| Extension | 2,858,473 | 2,708,928 | 2,749,389 | 2,996,529 | 1,650,093 |
| Kinesiology | | 904,447 | 867,273 | 1,052,553 | 550,315 |
| Natural Resources and the Environment | 825,397 | 954,735 | 1,405,058 | 1,384,490 | 646,179 |
| Nutritional Sciences | 1,074,621 | 652,923 | 1,076,796 | 1,624,912 | 868,405 |
| Pathobiology | 1,770,103 | 1,378,704 | 2,903,918 | 2,744,936 | 931,980 |
| Plant Science and Landscape Architecture | 1,762,253 | 1,291,437 | 1,725,546 | 1,712,705 | 832,802 |
| College of Agriculture, Health and Natural Resources | \$16,468,185 | \$16,792,986 | \$20,670,506 | \$21,506,293 | \$10,739,182 |
| Africana Studies Institute | | 37,960 | 83,824 | | |
| Anthropology | 168,112 | 166,767 | 193,303 | 321,249 | 131,504 |
| Chemistry | 4,420,343 | 4,661,110 | 4,729,643 | 4,154,489 | 1,958,475 |
| Communication | 277,426 | 97,186 | 31,272 | 73,497 | |
| Ecology and Evolutionary Biology | 2,389,451 | 1,888,022 | 3,530,854 | 3,263,735 | 1,610,980 |
| Economics | 254,263 | 117,878 | 26,057 | 153,572 | 57,131 |
| English | -19,254 | 36,452 | 43,994 | 86,317 | 17,060 |
| Geography | 183,463 | 482,740 | 386,464 | 316,797 | 264,505 |
| History | 33,334 | 63,261 | 96,862 | 1,088,156 | 2,708 |
| Human Development and Family Studies | 1,177,568 | 1,414,465 | 1,969,003 | 1,788,204 | 974,527 |
| Integrative Geoscience | | | | 112,113 | 48,816 |
| Journalism | | | 25,692 | 52,691 | |
| Judaic Studies Center | | | | | |
| Liberal Arts and Sciences Dean | 125,329 | 127,483 | 91,526 | 232,691 | -3,344 |
| Linguistics | 625,962 | 363,266 | 294,445 | 260,532 | 66,607 |
| Marine Sciences | 5,713,622 | 6,046,563 | 5,915,943 | 5,955,078 | 3,170,374 |
| Mathematics | 826,457 | 971,238 | 834,875 | 947,285 | 677,170 |
| Molecular and Cell Biology | 7,069,191 | 5,369,769 | 5,044,837 | 5,412,217 | 2,282,600 |
| Philosophy | | | 39,523 | 1,033,184 | 753,063 |
| Physics | 3,808,415 | 4,691,394 | 3,485,315 | 3,486,673 | 1,941,767 |
| Physiology and Neurobiology | 2,993,007 | 2,987,757 | 3,076,788 | 3,637,342 | 2,687,165 |
| Political Science | 3,375 | 16,985 | 25,473 | 12,897 | -3,716 |
| Psychological Sciences | 8,799,529 | 7,246,348 | 8,342,958 | 6,075,014 | 3,421,182 |
| Public Policy | 17,192 | 107,161 | 146,502 | 178,127 | 160,808 |
| Regional Campuses | | | 12,231 | | |

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2017

Expenditures by Academic Home Department

| | FY2014 Total | FY2015 Total | FY2016 Total | FY2017 Total | FY2018 Total |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|
| Sociology | 63,519 | 151,709 | 99,956 | 499,002 | 78,752 |
| Speech, Language and Hearing Sciences | 173,362 | 401,774 | 475,727 | 429,411 | 239,866 |
| Statistics | 493,258 | 630,107 | 710,231 | 866,459 | 529,540 |
| Urban Studies Program | | | | 38,634 | |
| College of Liberal Arts and Sciences | \$39,596,922 | \$38,077,393 | \$39,713,299 | \$40,475,370 | \$21,067,540 |
| Curriculum and Instruction | 1,995,009 | 1,608,694 | 1,803,052 | 1,429,648 | 515,100 |
| Education Dean | 550,220 | 710,765 | 710,743 | 1,394,880 | 828,695 |
| Educational Leadership | 486,426 | 952,767 | 1,404,101 | 1,694,889 | 1,070,860 |
| Educational Psychology | 7,275,420 | 8,912,581 | 8,294,982 | 7,543,844 | 2,688,597 |
| Kinesiology | 1,655,774 | | | | |
| NEAG School of Education | \$11,962,849 | \$12,184,806 | \$12,212,878 | \$12,063,261 | \$5,103,251 |
| Accounting | -7,007 | 25,000 | | | |
| Business Dean | 373,792 | 269,805 | 209,346 | 145,565 | 138,404 |
| CT Small Business Development Center | 2,187,637 | 3,334,303 | 3,258,693 | 2,585,558 | 1,234,849 |
| Connecticut Center for Entrepreneurship and Innovation | 43,736 | | | | |
| Finance | 16,795 | 69,958 | 124,857 | 263,937 | 120,327 |
| Marketing | 11,104 | 81,312 | 139,671 | 130,785 | |
| Operations & Info Management | | | | 257,219 | 248,980 |
| School of Business | \$2,626,057 | \$3,780,378 | \$3,732,567 | \$3,383,064 | \$1,742,559 |
| Biomedical Engineering | 291,281 | 69,913 | 1,104,185 | 1,176,252 | 1,547,403 |
| Center for Clean Energy Engineering | 18,031 | 39,066 | 161,578 | 144,152 | |
| Chemical and Biomolecular Engineering | 3,449,501 | 4,306,637 | 3,682,335 | 2,828,271 | 1,533,603 |
| Civil and Environmental Engineering | 4,140,253 | 5,290,868 | 6,394,438 | 7,490,172 | 4,907,133 |
| Computer Science and Engineering | 3,372,773 | 3,179,374 | 3,299,434 | 3,975,740 | 2,465,946 |
| Connecticut Transportation Institute | 873,681 | 1,250,841 | 1,424,181 | 1,303,140 | 664,224 |
| Electrical and Computer Engineering | 6,851,929 | 7,318,817 | 7,759,215 | 8,082,347 | 4,255,716 |
| Engineering Dean | 1,484,579 | 1,137,711 | 1,253,983 | 1,082,875 | 556,807 |
| Engineering Diversity Program | | 1,435 | | | 28,173 |
| Materials Science and Engineering | 4,179,593 | 2,674,156 | 4,530,423 | 4,242,299 | 1,019,470 |
| Mechanical Engineering | 6,697,161 | 5,269,620 | 4,728,721 | 4,408,707 | 1,677,263 |
| School of Engineering | \$31,358,780 | \$30,538,440 | \$34,338,493 | \$34,733,957 | \$18,655,739 |
| School of Fine Arts | 259,932 | 141,852 | 273,045 | 396,679 | 254,341 |
| School of Fine Arts | \$259,932 | \$141,852 | \$273,045 | \$396,679 | \$254,341 |
| School of Law | 100,561 | 140,549 | 134,646 | 197,238 | 207,454 |
| School of Law | \$100,561 | \$140,549 | \$134,646 | \$197,238 | \$207,454 |
| School of Nursing | 1,077,030 | 1,391,054 | 3,659,229 | 4,078,038 | 1,474,070 |

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Academic Home Department

| | FY2014 Total | FY2015 Total | FY2016 Total | FY2017 Total | FY2018 Total |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| School of Nursing | \$1,077,030 | \$1,391,054 | \$3,659,229 | \$4,078,038 | \$1,474,070 |
| Pharmaceutical Sciences | 4,049,203 | 4,445,728 | 5,687,603 | 5,606,635 | 2,764,239 |
| Pharmacy Dean | 124,053 | 540,517 | 611,251 | 567,777 | 67,008 |
| Pharmacy Practice | 600,487 | 278,625 | 629,450 | 845,613 | 318,546 |
| School of Pharmacy | \$4,773,743 | \$5,264,869 | \$6,928,304 | \$7,020,025 | \$3,149,792 |
| School of Social Work | 7,388,871 | 8,104,293 | 8,904,960 | 7,519,006 | 3,655,461 |
| School of Social Work | \$7,388,871 | \$8,104,293 | \$8,904,960 | \$7,519,006 | \$3,655,461 |
| Athletics | | 10,731 | 8,777 | 13,357 | 259 |
| Avery Point Regional Campus | | 79,610 | | | |
| Center for Excellence in Teaching and Learning | 103,940 | -1,570 | | | |
| Economic Development | | | | | |
| Exec VP Health Affairs | | 99,435 | | | |
| Facilities Operation | 15,000 | | | | |
| Global Affairs | 957,983 | 534,408 | 920,779 | 665,757 | 385,458 |
| Hartford Regional Campus | | | 0 | | 2,884 |
| Health Services | | 39,603 | 2,590 | 1,809 | |
| Infrastructure & Project Management | 15,000 | | | | |
| President | -212 | | | | |
| Provost & Exec VP Academic Affairs | 103,373 | 31,719 | 26,832 | 25,073 | 1,230,081 |
| Public Safety | 5,000 | | | | |
| Student Activities | | 89,147 | 124,443 | 135,564 | 46,110 |
| Torrington Regional Campus | | 43,729 | | | |
| UITS | 24,315 | 128,440 | 899 | 365 | |
| Unassigned Department | | | | | 801,957 |
| Undergraduate Education | 1,098,130 | 1,293,531 | 1,542,698 | 1,031,698 | 222,070 |
| University Libraries | 73,730 | 75,837 | 162,157 | 124,395 | 64,362 |
| VP Graduate Education & Dean | 339,979 | 473,251 | | | 86,233 |
| VP Student Affairs | 200,253 | 242 | 316 | | 5,732 |
| Academic and Service Programs | \$2,936,490 | \$2,898,113 | \$2,789,490 | \$1,998,017 | \$2,845,145 |
| Biotech/Bioservices Center | 10,917 | 205,109 | | | 98,598 |
| Center for Environmental Sciences and Engineering | 396,532 | 562,464 | 199,938 | 233,681 | 94,404 |
| Connecticut Institute for Resilience and Climate Adaptation | | | 1,072 | 48,304 | 14,212 |
| Institute for Collaboration on Health, Intervention and Policy | 780,332 | 1,533,527 | 586,945 | 1,450,478 | 768,732 |
| Institute of Materials Science | 180,190 | 1,056,018 | | 11,190 | 715,239 |
| Northeast Undersea Research Technology and Education Center | 1,016,278 | 657,752 | 1,798,260 | 303,103 | 512,676 |
| Roper Center for Public Opinion Research | | | | | |

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2017

Expenditures by Academic Home Department

| | FY2014 Total | FY2015 Total | FY2016 Total | FY2017 Total | FY2018 Total |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Sea Grant College Program | 1,263,698 | 1,618,578 | 57,286 | 66,571 | 198,455 |
| Technology Partnerships | | | | | 31,584 |
| Vice President for Research | 189,553 | 126,877 | 180,077 | 20,985 | 118,870 |
| Vice President for Research | \$3,837,500 | \$5,760,325 | \$2,823,577 | \$2,134,312 | \$2,552,768 |
| University of Connecticut - Storrs & Regional | \$122,386,921 | \$125,075,059 | \$136,180,995 | \$135,505,261 | \$71,447,302 |
| Craniofacial Sciences | 1,324,722 | 1,308,393 | 1,259,097 | 1,359,007 | 621,478 |
| Oral Health and Diagnostic Sciences | 4,372,666 | 5,068,449 | 5,488,945 | 4,968,842 | 2,511,369 |
| Reconstructive Sciences | 3,785,236 | 2,879,946 | 2,876,535 | 2,622,481 | 945,335 |
| School of Dental Medicine | \$9,482,624 | \$9,256,788 | \$9,624,577 | \$8,950,330 | \$4,078,182 |
| Cell Biology | 8,047,507 | 5,481,308 | 6,349,020 | 7,605,215 | 3,843,536 |
| Community Medicine and Health Care | 5,373,022 | 5,902,336 | 4,964,609 | 5,370,281 | 2,973,874 |
| Dermatology | 168,661 | 230,691 | 143,444 | 238,483 | 93,591 |
| Diagnostic Imaging and Therapeutics | 131,474 | -11,200 | 0 | 0 | 36,827 |
| Family Medicine | 769,431 | 381,071 | 303,179 | 199,839 | 132,374 |
| Genetics and Developmental Biology | 10,392,473 | | 8,105,865 | 6,091,593 | 2,546,484 |
| Genetics and Genome Sciences | | 7,539,478 | | | |
| Immunology | 7,214,082 | 7,751,065 | 8,562,437 | 9,212,926 | 2,980,320 |
| Medicine | 17,488,470 | 18,075,853 | 20,379,508 | 21,894,951 | 9,600,041 |
| Molecular Biology & Biophysics | 5,055,525 | 3,712,002 | 4,373,596 | 5,244,554 | 2,230,945 |
| Neurology | 2,312,893 | 2,430,776 | 913,363 | 465,269 | 46,294 |
| Neuroscience | 4,559,307 | 4,214,354 | 4,607,235 | 4,193,228 | 2,293,903 |
| Obstetrics and Gynecology | 239,149 | 251,732 | 74,543 | 87,371 | 52,017 |
| Orthopaedic Surgery | 2,872,964 | 3,758,650 | 5,376,636 | 5,595,531 | 1,934,685 |
| Pathology And Lab Medicine | | | | 393 | |
| Pediatrics | 1,301,999 | 3,463,061 | 2,968,511 | 1,410,442 | 605,858 |
| Psychiatry | 6,982,160 | 9,315,354 | 8,764,022 | 8,311,672 | 3,827,634 |
| Surgery | 1,101,371 | 1,109,344 | 1,301,810 | 1,645,252 | 766,020 |
| Traumatology and Emergency Medicine | 235,690 | 271,475 | 271,669 | 80,960 | 35,156 |
| School of Medicine | \$74,246,178 | \$73,877,350 | \$77,459,449 | \$77,647,959 | \$33,999,557 |
| Other UConn Health | 3,298,582 | 70,948 | 279,225 | 342,979 | 261,676 |
| Other UConn Health | \$3,298,582 | \$70,948 | \$279,225 | \$342,979 | \$261,676 |
| University of Connecticut Health | \$87,027,384 | \$83,205,087 | \$87,363,250 | \$86,941,268 | \$38,339,415 |
| Grand Total | \$209,414,305 | \$208,280,145 | \$223,544,245 | \$222,446,529 | \$109,786,717 |

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department

| | FY2014 Total | FY2015 Total | FY2016 Total | FY2017 Total | FY2018 YTD Amount |
|---|---------------------|---------------------|---------------------|---------------------|----------------------|
| Agricultural Experiment Station | 103,295 | 40,232 | 56,498 | 38,498 | 22,358 |
| Agricultural Publications Office | 775 | 2,712 | | 2,315 | 1,672 |
| Agricultural and Resource Economics | 1,053,611 | 955,734 | 822,583 | 1,063,468 | 594,834 |
| Agriculture and Natural Resources Dean | 132,379 | 26,677 | 122,199 | 127,838 | 71,685 |
| Allied Health Sciences | 1,471,088 | 1,336,820 | 553,349 | 703,009 | 349,518 |
| Animal Science | 1,257,723 | 1,466,575 | 1,215,417 | 1,103,643 | 627,528 |
| Extension | 3,872,428 | 3,992,265 | 4,116,813 | 4,441,708 | 2,448,379 |
| Kinesiology | | 538,880 | 823,667 | 1,020,843 | 531,604 |
| Natural Resources and the Environment | 604,236 | 1,143,198 | 1,005,665 | 1,005,584 | 617,397 |
| Nutritional Sciences | 1,094,636 | 776,430 | 1,010,772 | 1,469,072 | 757,800 |
| Pathobiology | 1,982,877 | 1,656,403 | 1,772,789 | 1,733,566 | 1,121,667 |
| Plant Science and Landscape Architecture | 2,006,153 | 1,759,261 | 2,102,870 | 2,079,892 | 1,032,803 |
| Water Resources Institute | 23,778 | 25,179 | 89,272 | | |
| College of Agriculture, Health and Natural Resources | \$13,602,979 | \$13,720,366 | \$13,691,895 | \$14,789,436 | \$8,177,246 |
| Anthropology | 152,737 | 166,320 | 193,303 | 262,281 | 111,272 |
| Chemistry | 3,052,690 | 3,071,905 | 2,888,475 | 2,554,009 | 1,095,783 |
| Communication | | | 4,000 | | |
| Ecology and Evolutionary Biology | 2,172,984 | 1,994,424 | 2,707,210 | 2,500,784 | 1,543,152 |
| Economics | 250,579 | 107,946 | 26,322 | 131,519 | 57,131 |
| English | -19,254 | 36,452 | 43,994 | 86,317 | 17,060 |
| Geography | 163,273 | 297,958 | 97,089 | 85,956 | 98,765 |
| History | 33,414 | 63,261 | 50,335 | 35,156 | 2,708 |
| Human Development and Family Studies | 463,163 | 384,893 | 506,940 | 584,470 | 371,336 |
| Humanities Institute | | | 79,046 | 2,044,146 | 753,063 |
| Integrative Geoscience | 143,663 | 125,801 | 151,327 | 150,337 | 189,002 |
| Judaic Studies Center | 1,712 | | | | |
| Latino, Caribbean and Latin American Studies Institute | -80 | | 2,924 | 12,736 | 4,340 |
| Liberal Arts and Sciences Dean | 125,329 | 90,227 | | | |
| Linguistics | 629,701 | 363,266 | 294,445 | 259,449 | 66,607 |
| Marine Sciences | 6,090,230 | 5,742,322 | 5,774,574 | 5,621,172 | 3,269,260 |
| Mathematics | 747,697 | 845,063 | 813,357 | 947,285 | 673,825 |
| Molecular and Cell Biology | 5,521,858 | 4,979,457 | 4,257,479 | 4,613,826 | 2,426,510 |
| Philosophy | | | | 11,112 | -1,541 |
| Physics | 3,150,191 | 3,874,338 | 2,682,814 | 2,797,831 | 1,615,959 |

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 12/31/2017

Expenditures by Managing Department

| | FY2014 Total | FY2015 Total | FY2016 Total | FY2017 Total | FY2018 YTD Amount |
|--|---------------------|---------------------|---------------------|---------------------|----------------------|
| Physiology and Neurobiology | 2,993,007 | 2,978,018 | 3,052,529 | 3,637,342 | 2,785,763 |
| Political Science | 3,375 | 955 | 25,473 | 12,897 | -3,716 |
| Psychological Sciences | 4,016,493 | 3,361,401 | 3,675,824 | 2,546,799 | 1,059,960 |
| Public Policy | 17,192 | 102,400 | 101,004 | 109,304 | 160,808 |
| Sociology | 61,807 | 151,709 | 90,793 | 212,316 | 78,752 |
| Speech, Language and Hearing Sciences | 173,362 | 401,774 | 485,048 | 429,849 | 239,866 |
| Statistics | 249,510 | 294,532 | 441,340 | 667,652 | 529,540 |
| Urban Studies Program | | | | 38,634 | |
| College of Liberal Arts and Sciences | \$30,194,630 | \$29,434,420 | \$28,445,647 | \$30,353,180 | \$17,145,206 |
| Curriculum and Instruction | 2,000,099 | 1,738,608 | 1,930,339 | 1,601,016 | 616,535 |
| Education Dean | | | | 235,873 | 209,761 |
| Educational Leadership | 512,387 | 1,020,130 | 1,481,504 | 1,821,538 | 1,176,253 |
| Educational Psychology | 7,797,134 | 9,562,020 | 8,462,111 | 8,074,922 | 2,938,866 |
| Kinesiology | 468,168 | | | | |
| NEAG School of Education | \$10,777,788 | \$12,320,759 | \$11,873,953 | \$11,733,349 | \$4,941,416 |
| Accounting | -7,007 | 25,000 | | | |
| Business Dean | 3,237,075 | 1,468,759 | 1,423,190 | | 4,815 |
| CIBER | | 233,086 | 285,037 | 261,570 | 133,589 |
| CT Small Business Development Center | | 2,206,279 | 1,820,955 | 2,585,558 | 1,234,849 |
| Center for Economic Analysis | 18,062 | 17,984 | 137,748 | 57,548 | 39,126 |
| Marketing | 11,104 | 10,696 | | | |
| Operations & Info Management | | | | 246,382 | 180,985 |
| School of Business | \$3,259,233 | \$3,961,804 | \$3,666,929 | \$3,151,058 | \$1,593,364 |
| BECAT | | | 3,822,180 | 3,147,939 | |
| Biomedical Engineering | 42,366 | 105,273 | 1,595,373 | 2,240,797 | 1,948,226 |
| Center for Clean Energy Engineering | 3,178,894 | 3,243,342 | 3,984,808 | 3,869,473 | 2,612,188 |
| Chemical and Biomolecular Engineering | 1,014,527 | 955,019 | 771,495 | 457,596 | 286,655 |
| Chemical, Materials and Biomolecular Engineering | | | | | |
| Civil and Environmental Engineering | 1,316,804 | 1,295,902 | 971,275 | 1,483,077 | 648,753 |
| Computer Science and Engineering | 1,563,236 | 2,293,522 | 1,783,854 | 2,006,461 | 2,419,847 |
| Connecticut Transportation Institute | 2,611,758 | 4,261,387 | 5,337,823 | 5,596,492 | 3,236,980 |
| Electrical and Computer Engineering | 3,428,128 | 4,383,173 | 4,761,930 | 5,436,491 | 2,993,975 |
| Engineering Dean | 2,038,829 | 1,616,422 | 1,567,962 | 990,696 | 361,692 |
| Engineering Diversity Program | | 87 | | 98,177 | 91,601 |

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

| | FY2014 Total | FY2015 Total | FY2016 Total | FY2017 Total | FY2018 YTD Amount |
|--|---------------------|---------------------|---------------------|---------------------|----------------------|
| Eversource Energy Center | | | 998,059 | 2,158,683 | 1,293,297 |
| Materials Science and Engineering | 178,744 | 266,892 | 273,779 | 57,575 | 156,247 |
| Mechanical Engineering | 4,728,998 | 3,435,962 | 3,298,541 | 2,712,395 | 1,197,108 |
| UTC Institute for Advanced Systems Engineering | | | | 166,915 | 276,012 |
| School of Engineering | \$20,102,284 | \$21,856,981 | \$29,167,080 | \$30,422,768 | \$17,522,581 |
| School of Fine Arts | 259,932 | 141,852 | 281,206 | 433,060 | 254,341 |
| School of Fine Arts | \$259,932 | \$141,852 | \$281,206 | \$433,060 | \$254,341 |
| School of Law | 100,561 | 140,549 | 106,877 | 205,571 | 207,454 |
| School of Law | \$100,561 | \$140,549 | \$106,877 | \$205,571 | \$207,454 |
| School of Nursing | 1,116,420 | 1,400,815 | 3,607,191 | 4,055,831 | 1,444,987 |
| School of Nursing | \$1,116,420 | \$1,400,815 | \$3,607,191 | \$4,055,831 | \$1,444,987 |
| Pharmaceutical Sciences | 4,094,948 | 5,021,017 | 6,373,916 | 6,201,485 | 2,831,246 |
| Pharmacy Practice | 489,230 | 129,685 | 272,293 | 191,721 | 74,433 |
| School of Pharmacy | \$4,584,178 | \$5,150,702 | \$6,646,209 | \$6,393,206 | \$2,905,679 |
| School of Social Work | 7,388,871 | 8,104,293 | 8,904,960 | 7,500,470 | 3,655,461 |
| School of Social Work | \$7,388,871 | \$8,104,293 | \$8,904,960 | \$7,500,470 | \$3,655,461 |
| Athletics | | | | | 259 |
| Avery Point Regional Campus | 267,026 | 319,638 | 208,553 | 4,653 | |
| Center for Continuing Studies | 920 | -1,570 | | | |
| Center for Excellence in Teaching and Learning | 103,020 | | | | |
| Economic Development | | | | | |
| Global Affairs | 950,826 | 550,438 | 922,409 | 665,757 | 385,458 |
| Hartford Regional Campus | | | | 1,084 | 85 |
| Health Services | | 39,603 | 2,590 | 1,809 | 5,732 |
| President | -212 | | | | |
| Provost & Exec VP Academic Affairs | 141,877 | 165,039 | 137,831 | 48,388 | 15,681 |
| Public Safety | 5,000 | | | | |
| Student Activities | 122,136 | 124,237 | 129,559 | 135,534 | 46,110 |
| Undergraduate Education | 1,098,130 | 1,344,877 | 1,622,342 | 1,170,322 | 524,021 |
| University Libraries | 73,766 | 75,837 | 161,064 | 106,204 | 64,362 |
| VP Graduate Education & Dean | 339,979 | 473,251 | 577,480 | 633,167 | 80,062 |
| VP Student Affairs | 200,253 | 242 | 316 | | |
| Academic and Service Programs | \$3,302,720 | \$3,091,590 | \$3,762,143 | \$2,766,917 | \$1,121,769 |
| BECAT | 5,100,447 | 3,627,282 | | | |

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

| | FY2014 Total | FY2015 Total | FY2016 Total | FY2017 Total | FY2018 YTD Amount |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Center for Environmental Sciences and Engineering | 4,017,038 | 3,536,086 | 3,190,753 | 2,492,046 | 1,456,959 |
| Connecticut Institute for Resilience and Climate Adaptation | | 455,404 | 393,490 | 456,418 | 266,838 |
| Institute for Collaboration on Health, Intervention and Policy | 8,638,308 | 8,898,170 | 11,158,959 | 10,580,460 | 6,038,589 |
| Institute of Materials Science | 7,566,815 | 6,626,110 | 7,654,101 | 8,150,811 | 3,974,348 |
| Northeast Undersea Research Technology and Education Center | 733,725 | 657,752 | 1,777,120 | 232,189 | 192,759 |
| Roper Center for Public Opinion Research | | | | | |
| Sea Grant College Program | 1,473,308 | 1,861,205 | 1,756,228 | 1,711,201 | 516,723 |
| Technology Partnerships | 39,127 | 23,809 | | | 31,584 |
| Vice President for Research | 128,558 | 65,109 | 96,253 | 77,291 | |
| Vice President for Research | \$27,697,325 | \$25,750,926 | \$26,026,904 | \$23,700,416 | \$12,477,800 |
| University of Connecticut - Storrs & Regional | \$122,386,921 | \$125,075,059 | \$136,180,995 | \$135,505,261 | \$71,447,302 |
| Craniofacial Sciences | 1,285,715 | 1,308,393 | 1,259,937 | 70,312 | 659,287 |
| Oral Health and Diagnostic Sciences | 3,915,246 | 4,711,362 | 5,061,817 | 5,930 | 2,510,420 |
| Reconstructive Sciences | 3,387,958 | 2,600,321 | 2,838,978 | 1,361,417 | 907,511 |
| School of Dental Medicine | \$8,588,919 | \$8,620,075 | \$9,160,732 | \$1,437,660 | \$4,077,219 |
| Academic Affairs and Education | | | 9,427 | 38,485 | 3,201 |
| Calhoun Cardiology Center - CCC | 4,348,413 | 4,004,145 | 4,498,035 | 1,480,857 | 1,928,089 |
| Cell Analysis Modeling - CCAM | 2,981,561 | 2,023,910 | 1,902,934 | 2,332,927 | 1,115,305 |
| Cell Biology | 1,122,853 | 1,630,514 | 2,258,271 | 4,387,752 | 900,609 |
| Center for Molecular Medicine | 1,406,444 | 674,467 | 1,172,630 | 465,775 | 0 |
| Center for Public Health | 1,623,473 | 1,892,423 | 2,350,866 | 5,056,613 | 271,092 |
| Center for Quantitative Medicine | 17,205 | 1,126,031 | 539,198 | 4,782,392 | 482,207 |
| Center for Vascular Biology | 5,239,320 | 2,239,685 | 2,312,802 | 6,545,305 | 1,578,198 |
| Clinical And Translational Science Institute (CTSI) | 1,155,756 | 274,315 | 988,785 | 542,111 | 362,810 |
| Community Medicine and Health Care | 3,903,807 | 4,035,294 | 4,468,586 | 4,843,883 | 2,722,147 |
| Dermatology | 158,116 | 215,730 | 141,008 | 1,647,536 | 93,591 |
| Diagnostic Imaging and Therapeutics | | | | | 35,813 |
| Ethel Donaghue Tripp Center | 661,341 | 438,803 | 360,115 | 2,677,899 | 27,293 |
| Family Medicine | 4,491 | 11,227 | 5,000 | 250,541 | 0 |
| Genetics and Developmental Biology | 8,787,062 | | 6,972,337 | 242,661 | 2,095,085 |
| Genetics and Genome Sciences | | 6,223,972 | | | |
| Health Career Opportunity Programs | 139,791 | 183,582 | 215,135 | 1,710,852 | -28 |
| Immunology | 5,853,625 | 6,046,947 | 6,409,375 | 319,830 | 2,315,781 |
| Medicine | 8,071,859 | 7,882,436 | 7,654,679 | 7,845,951 | 4,089,995 |

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

| | FY2014 Total | FY2015 Total | FY2016 Total | FY2017 Total | FY2018 YTD Amount |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Molecular Biology & Biophysics | 4,063,381 | 3,158,341 | 3,719,639 | 4,490,228 | 1,881,501 |
| Musculoskeletal SIG Program - MSI | | | | | |
| NEAG Cancer Center (SOM) | 614,079 | 450,244 | 1,043,370 | 2,863,501 | 1,246,556 |
| Neurology | 608,521 | 629,951 | 635,305 | 6,171,227 | 46,294 |
| Neuroscience | 6,654,874 | 6,268,115 | 5,131,044 | 2,968,250 | 2,312,976 |
| Obstetrics and Gynecology | 206,720 | 168,559 | 58,836 | 87,971 | 31,899 |
| Orthopaedic Surgery | 2,715,812 | 3,490,822 | 4,041,198 | 4,231,206 | 1,528,438 |
| Pathology And Lab Medicine | | | | 393 | |
| Pediatrics | 1,930,090 | 2,360,045 | 1,893,184 | 1,099,454 | 534,229 |
| Psychiatry | 7,343,586 | 9,852,905 | 9,185,146 | 8,560,506 | 3,825,240 |
| Surgery | 1,030,176 | 1,051,359 | 1,252,809 | 1,629,840 | 749,784 |
| Traumatology and Emergency Medicine | 235,690 | 271,475 | 271,669 | 238,483 | 109,139 |
| UConn Center on Aging | 4,163,190 | 4,480,177 | 5,269,899 | 4,874,361 | 2,515,012 |
| UConn Stem Cell Institute | 2,807,212 | 2,894,909 | 2,877,882 | 2,599,137 | 975,827 |
| School of Medicine | \$77,848,449 | \$73,980,383 | \$77,639,165 | \$84,985,930 | \$33,778,084 |
| Other UConn Health | 590,016 | 604,628 | 563,353 | 517,679 | 484,113 |
| Other UConn Health | \$590,016 | \$604,628 | \$563,353 | \$517,679 | \$484,113 |
| University of Connecticut Health | \$87,027,384 | \$83,205,087 | \$87,363,250 | \$86,941,268 | \$38,339,415 |
| Grand Total | \$209,414,305 | \$208,280,145 | \$223,544,245 | \$222,446,529 | \$109,786,717 |

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.