



Office of the Vice President for Research

Proposals, Awards & Expenditures: FY2013 – FY2017 Q3

Volume 17.3

UConn

**UConn
HEALTH**

Proposals, Awards & Expenditures

This report includes all sponsored program activity (both research and education/service) that is managed by Sponsored Program Services within the Office of the Vice President for Research through the end of the reporting quarter.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The **Proposals** reports include all competitive proposals (both new and renewals) submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Quali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

This report does not adjust for cross-campus projects. Proposals, Awards and Expenditures combined totals may reflect some duplication for projects where there is a pass-through relationship between the campuses.

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	17	3,738,400	23	9,532,777	23	8,129,749	19	6,532,873	13	4,756,554
Agriculture and Natural Resources Dean	7	3,979,312	15	7,107,679	9	4,623,730	9	5,270,439	7	4,822,529
Allied Health Sciences	23	21,715,325	13	6,734,733	22	18,265,186	20	18,822,966	9	16,008,288
Animal Science	20	8,203,215	29	4,611,820	40	6,914,141	16	4,114,330	15	3,283,049
Extension	38	1,971,324	51	5,474,752	43	4,524,765	29	6,620,955	21	2,273,227
Kinesiology					26	6,152,958	30	13,394,341	32	3,467,504
Natural Resources and the Environment	15	5,369,977	28	9,382,523	23	6,290,419	32	8,749,855	24	4,415,613
Nutritional Sciences	19	8,943,845	22	12,145,638	62	26,774,583	13	2,111,079	17	6,273,067
Pathobiology	18	4,325,545	18	6,432,333	27	25,870,690	34	15,409,488	18	6,930,932
Plant Science and Landscape Architecture	28	3,336,667	29	5,047,210	36	5,695,095	25	3,133,705	12	2,587,148
College of Agriculture, Health and Natural Resources	185	\$61,583,610	228	\$66,469,465	311	\$113,241,316	227	\$84,160,032	168	\$54,817,911
Anthropology	15	942,641	14	687,556	10	601,772	6	171,898	9	852,407
Chemistry	36	67,237,298	56	23,639,973	70	25,422,443	67	30,876,556	37	17,074,124
Communication	3	1,490,058	3	735,027	1	4,001			1	48,942
Ecology and Evolutionary Biology	44	12,069,206	35	7,754,455	34	9,152,461	51	14,443,897	33	8,694,914
Economics	7	1,570,297	1	23,397	7	545,013	3	125,531	5	672,488
English	2	220,645	4	139,075	1	22,151	5	301,891	5	157,197
Geography	10	2,306,601	19	5,386,369	15	2,656,970	8	7,310,567	9	4,891,346
History	1	19,736	3	124,511	1	45,000	3	118,200	1	50,400
Human Development and Family Studies	10	3,965,409	7	896,707	14	6,263,993	26	11,850,965	16	2,826,446
Humanities Institute					2	617,330				
Integrative Geoscience	5	1,155,643					3	304,289	2	732,036
Journalism	1	96,238								
Liberal Arts and Sciences Dean	2	157,399	1	195,000						
Linguistics	3	495,131	2	3,527,549	4	4,010,199	2	400,905	5	1,819,356
Literature, Culture and Languages			1	100,000	1	324,049	1	324,579	1	158,000
Marine Sciences	63	16,705,225	83	34,811,259	74	22,132,431	67	29,727,987	57	16,259,967
Mathematics	24	4,131,736	21	4,695,014	21	3,158,453	22	4,686,974	29	7,506,800
Molecular and Cell Biology	60	36,513,096	66	33,573,283	62	35,125,317	67	54,307,903	46	27,433,216
Philosophy	2	2,200,916	1	188,834			1	5,954,662		
Physics	37	11,540,577	36	14,628,518	16	6,179,572	18	5,780,532	25	8,386,201
Physiology and Neurobiology	22	14,573,522	33	24,272,365	50	35,897,850	50	48,896,728	34	33,811,212
Political Science			1	7,500	1	75,000	4	236,181	2	304,694
Psychological Sciences	61	39,376,432	69	61,740,951	93	72,394,828	62	46,334,692	55	49,166,501
Public Policy	2	27,960	3	1,592,880	4	1,919,477	9	515,037		
Regional Campuses					1	150,000	1	69,299		
Sociology	1	11,899	6	1,219,291	4	161,519	1	1,096,957	5	613,121

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2017

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Speech, Language and Hearing Sciences	8	4,831,013	5	1,432,424	8	5,039,437	9	6,335,974	9	4,026,712
Statistics	6	1,083,891	10	1,747,661	20	5,282,718	30	4,250,467	18	4,980,630
Urban Studies Program							1	38,634		
College of Liberal Arts and Sciences	425	\$222,722,569	480	\$223,119,599	514	\$237,181,984	517	\$274,461,304	404	\$190,466,710
Curriculum and Instruction	6	5,226,386	15	6,075,933	12	6,312,628	13	12,065,467	10	8,015,305
Education Dean			5	6,199,568	5	5,990,597	5	7,851,153	8	52,451,168
Educational Leadership	12	6,728,336	10	1,706,370	9	3,057,037	16	5,761,115	10	3,264,258
Educational Psychology	27	9,152,000	39	28,487,353	52	16,294,314	30	9,501,355	27	12,683,254
Kinesiology	30	11,559,937	34	6,048,280						
NEAG School of Education	75	\$32,666,659	103	\$48,517,504	78	\$31,654,576	64	\$35,179,090	55	\$76,413,985
Accounting	1	9,998	1	25,000						
Business Dean			1	1,451,958					1	99,880
CT Small Business Development Center			3	2,644,029	3	3,583,960	3	3,164,417	3	3,710,808
Finance	2	115,001	2	64,665	3	73,100	5	320,528	3	133,150
Marketing	1	11,800	1	10,000	1	100,000				
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663	3	729,156
School of Business	5	\$566,112	10	\$5,477,972	9	\$4,729,397	10	\$4,655,608	10	\$4,672,994
Biomedical Engineering			3	918,842	28	10,391,088	32	13,974,746	37	10,528,779
Center for Clean Energy Engineering					2	93,905				
Chemical and Biomolecular Engineering	68	18,674,305	78	48,321,106	94	35,574,632	61	21,298,178	51	14,638,223
Civil and Environmental Engineering	66	18,107,067	75	22,057,531	67	37,327,683	65	63,008,844	59	17,803,286
Computer Science and Engineering	63	23,408,685	60	46,551,219	66	42,796,303	57	26,820,361	55	28,394,500
Connecticut Transportation Institute	8	529,380	11	2,616,255	2	260,792	8	2,357,693	4	1,303,695
Electrical and Computer Engineering	101	35,502,125	98	45,331,925	98	35,676,110	86	28,043,505	59	20,291,908
Engineering Dean	24	7,379,965	24	8,954,024	17	24,775,597	14	3,722,063	7	4,510,969
Engineering Diversity Program					2	249,611	5	2,942,592	3	2,295,197
Materials Science and Engineering	36	18,082,918	44	28,799,774	48	15,370,941	41	16,524,553	43	22,549,860
Mechanical Engineering	82	22,359,508	76	24,279,164	115	31,657,999	99	42,007,612	91	28,675,716
School of Engineering	448	\$144,043,953	469	\$227,829,840	539	\$234,174,661	468	\$220,700,147	409	\$150,992,133
School of Fine Arts	6	226,752	7	399,706	11	472,611	4	321,159	3	917,613
School of Fine Arts	6	\$226,752	7	\$399,706	11	\$472,611	4	\$321,159	3	\$917,613
School of Law	5	189,866	6	499,408	2	140,000	6	1,561,553	2	299,400
School of Law	5	\$189,866	6	\$499,408	2	\$140,000	6	\$1,561,553	2	\$299,400
School of Nursing	31	9,585,383	41	8,618,975	45	27,392,137	45	27,242,959	29	17,900,125
School of Nursing	31	\$9,585,383	41	\$8,618,975	45	\$27,392,137	45	\$27,242,959	29	\$17,900,125
Pharmaceutical Sciences	90	62,459,929	84	44,918,027	74	42,296,540	61	32,270,833	37	13,532,561
Pharmacy Dean			3	1,407,801	1	420,288	1	2,884,069		

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2017

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Pharmacy Practice	9	775,103	12	1,850,723	14	1,360,058	15	2,653,393	8	2,687,246
School of Pharmacy	99	\$63,235,032	99	\$48,176,551	89	\$44,076,886	77	\$37,808,295	45	\$16,219,807
School of Social Work	21	4,234,630	20	6,907,414	17	12,105,972	23	5,176,452	13	1,814,885
School of Social Work	21	\$4,234,630	20	\$6,907,414	17	\$12,105,972	23	\$5,176,452	13	\$1,814,885
Avery Point Regional Campus					1	82,171				
Center for Excellence in Teaching and Learning	1	130,438								
Economic Development	10	8,719,485								
Global Affairs	3	1,104,812	5	888,948	2	717,482	2	1,237,007	2	309,983
Hartford Regional Campus			1	12,000						
Health Services	4	464,815							1	154,206
Infrastructure & Project Management	1	2,169,234	1	60,000						
Provost & Exec VP Academic Affairs			2	125,000					3	1,128,498
Public Safety			1	11,150						
Student Activities	2	255,856	1	149,055	1	125,631	2	131,838	2	4,657
UITS			1	220,696						
Unassigned Department									8	2,357,871
Undergraduate Education	5	803,001	3	452,618	4	1,269,994	2	350,000	2	267,500
University Libraries	2	14,138	2	86,352	2	157,186	4	254,992	1	60,232
VP Graduate Education & Dean	2	2,406,235	3	2,899,393					3	520,419
VP Student Affairs			1	10,000						
Academic and Service Programs	30	\$16,068,014	21	\$4,915,212	10	\$2,352,464	10	\$1,973,838	22	\$4,803,366
Biotech/Bioservices Center			4	1,857,185	5	3,262,337				
Center for Environmental Sciences and Engineering	6	1,981,181	7	879,507	4	500,998	2	74,028	2	208,521
Connecticut Institute for Resilience and Climate Adaptation							2	163,658		
Institute for Collaboration on Health, Intervention and Policy	12	2,946,976	7	2,255,695	19	5,347,781	10	7,141,179	14	7,003,569
Institute of Materials Science	6	3,485,400	2	622,122					1	411,911
Northeast Undersea Research Technology and Education Center	7	1,820,007	8	1,845,665	5	715,092	10	2,324,402	2	1,256,971
Roper Center for Public Opinion Research			1	36,716						
Sea Grant College Program	14	1,535,530	17	5,857,149	20	4,343,569	2	54,309	4	1,268,440
Vice President for Research			3	2,221,696	2	698,300	1	0		
Vice President for Research	45	\$11,769,094	49	\$15,575,735	55	\$14,868,077	27	\$9,757,576	23	\$10,149,412
University of Connecticut - Storrs & Regional	1,375	\$566,891,674	1,533	\$656,507,381	1,680	\$722,390,081	1,478	\$702,998,012	1,183	\$529,468,341
Craniofacial Sciences					4	1,156,700	13	9,766,760	8	2,097,018
Oral Health and Diagnostic Sciences					23	33,055,518	26	21,924,933	15	13,078,391
Reconstructive Sciences					34	18,033,672	33	19,077,875	24	9,668,123
School of Dental Medicine					61	\$52,245,890	72	\$50,769,568	47	\$24,843,532
Academic Affairs and Education							1	225,545		

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2017

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Anesthesiology					1	30,000				
Calhoun Cardiology Center - CCC							3	605,727	5	837,240
Cell Analysis Modeling - CCAM					1	132,000			1	1,579,789
Cell Biology					69	65,418,438	73	56,800,521	76	56,152,951
Center for Molecular Medicine					2	967,444	1	438,625	1	239,250
Center for Quantitative Medicine							2	343,914	1	177,222
Center for Vascular Biology					7	796,323	8	6,538,726	4	3,091,094
Community Medicine and Health Care					46	35,124,041	42	12,323,986	32	10,367,751
Dermatology					2	146,200	8	135,779	8	445,624
Diagnostic Imaging and Therapeutics							2	144,242		
Family Medicine					8	1,905,668	10	2,365,999	3	402,953
Genetics and Developmental Biology							52	56,460,691	42	39,305,594
Genetics and Genome Sciences					33	54,449,835				
Immunology					27	23,358,153	49	47,412,816	40	41,030,253
Medicine					85	62,153,803	135	86,696,696	105	85,080,393
Molecular Biology & Biophysics					24	27,448,592	46	27,581,246	19	13,844,696
NEAG Cancer Center (SOM)					1	438,625			2	476,752
Neurology					10	11,814,390	2	676,280	1	543,568
Neuroscience					48	50,983,119	41	23,780,183	38	25,682,089
Obstetrics and Gynecology					2	88,558	4	443,189	7	352,514
Orthopaedic Surgery					43	21,860,510	65	35,793,383	44	22,306,655
Pathology And Lab Medicine							1	19,261		
Pediatrics					14	6,104,933	36	6,473,282	19	6,619,246
Psychiatry					28	19,294,708	54	40,131,681	31	38,159,092
Surgery					17	28,623,131	27	13,534,124	12	8,862,937
Traumatology and Emergency Medicine							3	277,323	1	24,150
UConn Center on Aging									3	124,952
School of Medicine					468	\$411,138,471	665	\$419,203,219	495	\$355,706,765
Other UConn Health					4	958,263	4	1,485,728	9	872,541
Other UConn Health					4	\$958,263	4	\$1,485,728	9	\$872,541
University of Connecticut Health					533	\$464,342,624	741	\$471,458,515	551	\$381,422,838
Grand Total	1,375	\$566,891,674	1,533	\$656,507,381	2,213	\$1,186,732,705	2,219	\$1,174,456,527	1,734	\$910,891,179

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2017



OFFICE OF THE VICE PRESIDENT FOR RESEARCH

Report Generated: 5/8/2017 4:55 pm

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	12	2,200,440	14	1,747,789	14	3,801,956	7	4,479,037	7	1,520,835
Agriculture and Natural Resources Dean	7	3,979,312	9	4,364,105	7	4,208,730	9	5,270,439	7	4,822,529
Allied Health Sciences	18	16,966,112	8	4,610,956	12	14,464,847	7	9,327,601	2	1,984,591
Animal Science	20	8,203,215	29	4,611,820	40	6,914,141	16	4,114,330	15	3,283,049
Extension	29	1,360,495	46	5,098,371	39	4,251,940	27	6,096,642	16	2,061,709
Kinesiology					18	2,580,987	18	1,192,702	23	2,418,414
Natural Resources and the Environment	13	5,117,091	20	7,322,872	17	4,956,557	15	5,224,923	13	1,483,217
Nutritional Sciences	19	8,943,845	21	7,890,237	60	26,304,783	10	1,442,513	15	6,015,186
Pathobiology	18	4,613,489	16	6,545,440	30	26,100,964	28	15,018,055	19	7,926,145
Plant Science and Landscape Architecture	27	3,311,667	29	5,047,210	36	5,695,095	24	2,223,225	12	2,587,148
College of Agriculture, Health and Natural Resources	163	\$54,695,666	192	\$47,238,800	273	\$99,280,000	161	\$54,389,467	129	\$34,102,823
Anthropology	16	971,560	14	687,556	10	601,772	6	171,898	9	852,407
Asian American Studies Institute							1	239,771		
Chemistry	26	61,145,037	29	16,681,217	35	14,332,736	38	21,994,129	26	13,150,592
Communication	2	1,589,657	2	237,904	1	4,001				
Ecology and Evolutionary Biology	39	11,539,965	39	7,937,381	34	8,994,651	47	9,926,564	34	9,503,717
Economics	5	568,375			7	545,013	3	125,531	5	672,488
English	2	220,645	4	139,075	1	22,151	4	62,120	5	157,197
Geography	7	603,679	13	2,273,472	11	1,731,385	4	63,650	4	586,770
History	1	19,736	3	124,511	3	662,330	3	118,200	1	50,400
Human Development and Family Studies	5	1,692,525	5	395,410	7	1,667,044	17	5,250,399	5	201,999
Integrative Geoscience	1	210,860			1	158,080	8	2,084,154	8	2,703,991
Journalism	1	96,238								
Liberal Arts and Sciences Dean			1	195,000						
Linguistics	3	495,131	2	3,527,549	4	4,010,199	1	398,137	5	1,819,356
Literature, Culture and Languages			1	100,000					1	158,000
Marine Sciences	72	19,851,992	81	32,308,328	71	21,675,351	64	28,288,067	56	16,057,313
Mathematics	25	4,196,735	21	4,695,014	22	3,758,040	22	4,686,974	30	8,105,128
Molecular and Cell Biology	61	34,599,425	66	33,573,283	62	35,125,317	65	50,636,023	46	27,433,216
Philosophy	2	2,200,916	1	188,834			1	5,954,662		
Physics	28	8,076,242	30	12,730,650	13	5,235,659	13	4,190,541	23	7,907,502
Physiology and Neurobiology	21	14,568,522	33	24,272,365	50	35,897,850	49	47,898,676	34	33,811,212
Political Science			1	7,500			4	236,181	2	304,694
Psychological Sciences	40	12,035,657	45	25,196,938	71	54,925,078	47	22,234,439	37	28,194,138
Public Policy	2	27,960	3	1,592,880	4	1,919,477	8	465,039		
Regional Campuses	1	100,001			1	150,000	1	69,299		
Sociology	1	11,899	6	1,219,291	4	161,519	1	1,096,957	5	613,121

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 03/31/2017

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Speech, Language and Hearing Sciences	6	3,241,356	5	1,432,424	6	1,293,168	8	3,466,613	8	817,512
Statistics	6	1,083,891	10	1,747,661	19	5,267,468	27	3,766,918	18	4,980,630
Urban Studies Program							1	38,634		
College of Liberal Arts and Sciences	373	\$179,148,004	415	\$171,264,243	437	\$198,138,289	443	\$213,463,575	362	\$158,081,383
Curriculum and Instruction	6	5,226,386	15	6,075,933	12	6,312,628	13	12,065,467	10	8,015,305
Education Dean			1	234,643	4	2,332,788	1	24,498	7	52,192,554
Educational Leadership	11	6,718,336	12	2,337,717	10	3,414,783	16	5,761,115	10	3,264,258
Educational Psychology	28	9,850,718	37	24,424,567	53	19,676,548	30	12,370,707	26	12,133,326
Kinesiology	17	986,971	26	1,392,396						
NEAG School of Education	62	\$22,782,411	91	\$34,465,256	79	\$31,736,747	60	\$30,221,787	53	\$75,605,443
Accounting	1	9,998	1	25,000						
Business Dean			10	6,839,561						
CT Small Business Development Center					3	3,583,960	3	3,164,417	3	3,710,808
Center for Economic Analysis	2	115,001	1	30,000	2	57,300	2	44,275		
Finance			1	34,665	1	15,800	3	85,093	2	33,150
Marketing	1	11,800	1	10,000	1	100,000				
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663	3	729,156
School of Business	5	\$566,112	16	\$8,221,546	9	\$4,729,397	10	\$4,464,448	8	\$4,473,114
BECAT							31	23,777,584		
Biomedical Engineering			1	404,108	25	9,379,289	44	8,829,899	35	9,086,637
Center for Clean Energy Engineering	52	15,024,148	72	41,679,316	104	32,179,579	70	24,914,774	47	12,577,303
Chemical and Biomolecular Engineering	3	60,000	13	5,774,541	14	7,059,372	10	2,192,630	11	5,231,608
Chemical, Materials and Biomolecular Engineering	19	7,583,514								
Civil and Environmental Engineering	32	8,056,353	32	9,533,140	26	10,485,896	28	40,275,380	20	11,282,069
Computer Science and Engineering	62	22,840,921	42	34,607,992	51	32,054,688	35	14,982,445	52	27,201,878
Connecticut Transportation Institute	20	3,537,990	28	5,288,419	23	14,744,473	29	17,255,389	25	3,439,777
Electrical and Computer Engineering	87	30,465,844	73	34,492,935	79	30,352,045	48	16,857,350	36	14,206,080
Engineering Dean	22	6,061,606	22	8,732,934	15	23,025,908	8	1,356,618	3	2,029,713
Engineering Diversity Program					2	249,611	1	2,127,935	2	40,000
Eversource Energy Center							4	4,880,863	15	2,756,904
Materials Science and Engineering	1	1,388,985	4	603,992	5	2,051,255	4	1,040,745	4	780,913
Mechanical Engineering	66	20,334,162	57	17,687,687	99	23,934,317	84	34,573,564	87	27,852,789
UTC Institute for Advanced Systems Engineering									9	1,744,125
School of Engineering	364	\$115,353,523	344	\$158,805,064	443	\$185,516,433	396	\$193,065,176	346	\$118,229,796
School of Fine Arts	6	226,752	7	399,706	12	796,660	5	645,738	3	917,613
School of Fine Arts	6	\$226,752	7	\$399,706	12	\$796,660	5	\$645,738	3	\$917,613
School of Law	2	124,343	5	407,776	2	140,000	6	1,561,553	2	299,400

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 03/31/2017

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
School of Law	2	\$124,343	5	\$407,776	2	\$140,000	6	\$1,561,553	2	\$299,400
School of Nursing	31	9,585,383	39	8,505,197	44	27,213,753	42	23,956,750	28	18,727,291
School of Nursing	31	\$9,585,383	39	\$8,505,197	44	\$27,213,753	42	\$23,956,750	28	\$18,727,291
Pharmaceutical Sciences	90	62,459,929	86	45,575,828	75	42,716,828	61	32,270,833	37	13,532,561
Pharmacy Dean							1	2,884,069		
Pharmacy Practice	8	320,890	11	1,798,465	10	1,049,705	13	798,817	4	819,731
School of Pharmacy	98	\$62,780,819	97	\$47,374,293	85	\$43,766,533	75	\$35,953,719	41	\$14,352,292
School of Social Work	21	4,234,630	20	6,907,414	17	12,105,972	23	5,176,452	12	1,656,885
School of Social Work	21	\$4,234,630	20	\$6,907,414	17	\$12,105,972	23	\$5,176,452	12	\$1,656,885
Avery Point Regional Campus									1	0
Center for Excellence in Teaching and Learning	1	130,438								
Economic Development	10	8,719,485								
Global Affairs	5	1,141,416	6	980,580	3	792,482	2	1,237,007	2	309,983
Hartford Regional Campus			1	12,000						
Health Services	4	464,815							1	154,206
Provost & Exec VP Academic Affairs			7	4,426,049			1	54,800	3	103,530
Public Safety			1	11,150						
Student Activities	2	255,856	1	149,055	1	125,631	2	131,838	2	4,657
UIITS			1	220,696						
Undergraduate Education	5	803,001	3	452,618	4	1,269,994	3	3,850,000	3	817,428
University Libraries	1	4,670	2	86,352	2	157,186	4	254,992	1	60,232
VP Graduate Education & Dean			4	7,237,240					3	520,419
VP Student Affairs			1	10,000					1	1,074,968
Academic and Service Programs	28	\$11,519,681	27	\$13,585,740	10	\$2,345,293	12	\$5,528,638	17	\$3,045,423
BECAT			27	16,573,842	17	12,301,887				
Biotech/Bioservices Center					3	1,677,133	2	2,861,934		
Center for Environmental Sciences and Engineering	51	14,304,502	72	27,162,725	46	18,221,747	46	20,715,418	29	10,596,113
Connecticut Institute for Resilience and Climate Adaptation					1	250,000	4	1,604,415	2	255,535
Institute for Collaboration on Health, Intervention and Policy	62	49,889,737	52	54,179,638	75	39,328,462	81	74,140,968	75	54,742,037
Institute of Materials Science	81	37,839,918	97	47,878,681	96	38,100,463	89	31,879,354	65	32,624,477
Northeast Undersea Research Technology and Education Center	6	1,719,932	8	1,845,665	5	715,092	10	2,324,402	2	1,256,971
Roper Center for Public Opinion Research			1	36,716						
Sea Grant College Program	22	2,120,261	19	8,521,383	24	5,327,920	12	1,044,218	9	501,745
Vice President for Research			4	3,133,696	2	698,300	1	0		
Vice President for Research	222	\$105,874,350	280	\$159,332,346	269	\$116,621,004	245	\$134,570,709	182	\$99,976,878
University of Connecticut - Storrs & Regional	1,375	\$566,891,674	1,533	\$656,507,381	1,680	\$722,390,081	1,478	\$702,998,012	1,183	\$529,468,341

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Craniofacial Sciences					4	1,156,700	10	8,906,854	8	2,097,018
Dental Medicine Dean							1	5,000		
Oral Health and Diagnostic Sciences					20	27,746,573	26	22,437,269	16	13,093,536
Reconstructive Sciences					32	17,555,172	32	18,625,330	25	10,021,314
School of Dental Medicine					56	\$46,458,445	69	\$49,974,453	49	\$25,211,868
Academic Affairs and Education							1	225,545		
Anesthesiology					1	30,000				
Calhoun Cardiology Center - CCC					11	13,300,780	26	17,648,932	19	13,013,511
Cell Analysis Modeling - CCAM					15	15,291,648	17	21,937,615	11	7,106,542
Cell Biology					27	14,872,041	36	22,519,896	33	16,072,203
Center for Molecular Medicine					17	11,785,606	18	9,837,520	16	13,583,358
Center for Public Health					4	6,221,147	8	1,598,654	4	4,287,234
Center for Quantitative Medicine					15	5,293,826	16	10,135,787	18	17,837,993
Center for Vascular Biology					33	48,374,100	24	19,086,299	18	21,792,282
Clinical And Translational Science Institute (CTSI)					1	13,638,733	2	432,283	3	1,391,443
Community Medicine and Health Care					39	20,550,911	29	7,861,115	16	3,777,362
Dermatology					1	36,084	8	135,779	8	445,624
Diagnostic Imaging and Therapeutics							2	144,242		
Ethel Donaghue Tripp Center					2	1,072,338				
Family Medicine					2	35,000	3	953,556	2	171,149
Genetics and Developmental Biology							40	48,635,277	37	35,961,676
Genetics and Genome Sciences					27	41,942,452				
Health Career Opportunity Programs					1	880,000				
Immunology					23	19,252,786	43	44,663,905	38	33,117,734
Medicine					43	24,903,462	66	26,065,719	49	33,435,951
Molecular Biology & Biophysics					20	24,081,578	41	26,104,266	18	13,794,696
Musculoskeletal SIG Program - MSI							1	79,358	3	169,749
NEAG Cancer Center (SOM)					7	4,937,339	13	9,862,062	10	1,813,309
Neurology									1	543,568
Neuroscience					62	62,161,466	46	25,390,818	39	25,920,793
Obstetrics and Gynecology					2	88,558	2	171,000	6	239,500
Orthopaedic Surgery					42	21,621,260	65	36,797,650	48	27,017,090
Pathology And Lab Medicine							1	19,261		
Pediatrics					12	4,766,308	40	9,768,174	18	6,313,076
Psychiatry					28	19,294,708	53	38,082,462	41	39,840,477
Surgery					16	28,548,131	25	13,404,129	12	8,862,937
Traumatology and Emergency Medicine							3	277,323	1	24,150

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 03/31/2017



OFFICE OF THE VICE PRESIDENT FOR RESEARCH

Report Generated: 5/8/2017 5:03 pm

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
UConn Center on Aging					14	7,447,396	28	21,591,727	22	27,778,902
School of Medicine					465	\$410,427,658	657	\$413,430,354	491	\$354,312,309
Other UConn Health					12	7,456,521	15	8,053,708	11	1,898,661
Other UConn Health					12	\$7,456,521	15	\$8,053,708	11	\$1,898,661
University of Connecticut Health					533	\$464,342,624	741	\$471,458,515	551	\$381,422,838
Grand Total	1,375	\$566,891,674	1,533	\$656,507,381	2,213	\$1,186,732,705	2,219	\$1,174,456,527	1,734	\$910,891,179

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	4	265,641	7	452,683	13	1,365,947	10	2,122,275	4	861,826
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	15	8,300,484	6	4,235,778	5	1,884,385
Allied Health Sciences	9	2,540,048	8	1,549,050	7	1,757,972	9	5,458,121		
Animal Science	3	63,182	5	506,806	12	895,360	8	721,892	6	421,600
Extension	35	2,868,677	27	2,148,096	32	1,606,301	18	1,437,048	16	3,075,373
Kinesiology					15	664,519	15	1,174,302	14	1,658,380
Natural Resources and the Environment	7	939,546	10	690,631	9	335,244	12	2,484,385	16	4,876,625
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	13	3,490,299	5	425,430
Pathobiology	8	1,689,745	3	173,810	7	1,305,731	11	1,061,387	8	4,329,491
Plant Science and Landscape Architecture	17	1,597,660	14	1,150,512	21	2,419,357	20	1,014,980	12	1,194,172
College of Agriculture, Health and Natural Resources	92	\$11,510,841	86	\$12,021,537	139	\$19,925,258	122	\$23,200,467	86	\$18,727,282
Anthropology	2	42,112	6	137,328	6	157,960	2	197,992	4	176,286
Chemistry	11	2,645,903	21	5,765,841	24	5,544,573	10	5,892,791	4	1,164,391
Communication	1	972,191	1	705,404	1	4,000				
Ecology and Evolutionary Biology	12	1,649,623	8	1,475,829	13	2,564,390	12	3,065,895	8	1,605,773
Economics	2	1,771,508	2	373,585	1	29,008	3	158,635		
English	3	58,005	2	38,005	2	49,392	2	70,400	2	52,120
Geography	2	111,000	5	425,970	7	1,052,716	2	28,750	1	500,000
History	1	19,736	2	100,800			2	80,400	1	37,800
Human Development and Family Studies	4	119,875	5	1,520,619	9	1,221,761	8	458,272	9	4,497,638
Integrative Geoscience									2	254,986
Liberal Arts and Sciences Dean	1	65,000	1	195,000						
Linguistics			2	376,097	1	34,600				
Marine Sciences	41	6,182,874	26	2,672,625	40	7,897,269	32	7,667,958	22	4,643,459
Mathematics	6	871,423	8	1,130,586	5	755,422	10	1,025,359	5	777,418
Molecular and Cell Biology	13	3,436,123	9	4,478,248	9	4,046,925	12	5,172,654	9	5,394,305
Philosophy							2	5,770,057		
Physics	10	2,580,156	10	2,671,339	11	3,170,840	6	2,339,155	7	1,205,252
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	15	8,033,492	6	3,179,318
Political Science					2	70,944	1	37,037		
Psychological Sciences	19	5,841,632	18	2,860,559	25	12,611,483	18	6,197,188	12	4,875,075
Public Policy	2	21,460	1	6,000	3	424,219	1	25,879	2	68,904
Regional Campuses							1	150,000		
Sociology			2	434,708					1	107,234
Speech, Language and Hearing Sciences	3	228,350	2	1,963,219	2	247,410	2	453,995	3	318,287

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Statistics	3	169,795	7	563,572	3	147,250	9	789,078	9	687,323
Urban Studies Program									1	38,634
College of Liberal Arts and Sciences	138	\$28,786,487	141	\$29,201,786	172	\$43,860,734	150	\$47,614,987	108	\$29,584,203
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	8	734,289	3	100,420
Education Dean			2	1,919,990			2	560,669	2	1,082,129
Educational Leadership	4	540,436	5	281,876	1	20,000	6	3,084,462	7	4,028,609
Educational Psychology	22	8,517,552	20	5,898,804	25	10,881,686	21	4,988,104	9	563,817
Kinesiology	18	1,534,775	20	1,181,880						
NEAG School of Education	45	\$10,617,721	51	\$10,432,705	30	\$13,208,011	37	\$9,367,524	21	\$5,774,975
Accounting	2	20,000	1	25,000						
Business Dean					1	1,142,000			1	99,880
CT Small Business Development Center			4	5,102,738	2	2,353,556	2	2,540,845	2	2,480,404
Finance	3	123,821	1	30,000	3	73,100	3	121,600	5	332,078
Marketing			1	10,000						
Operations & Info Management									1	584,648
School of Business	5	\$143,821	7	\$5,167,738	6	\$3,568,656	5	\$2,662,445	9	\$3,497,010
Biomedical Engineering					6	999,927	9	3,000,232	6	1,598,774
Center for Clean Energy Engineering					1	74,620				
Chemical and Biomolecular Engineering	23	3,535,743	13	2,416,781	15	4,690,315	24	6,119,326	10	1,318,377
Civil and Environmental Engineering	23	2,238,501	23	2,901,133	33	7,863,999	23	28,364,162	23	4,416,311
Computer Science and Engineering	11	1,721,904	18	3,945,626	12	4,749,755	15	4,619,191	12	3,965,144
Connecticut Transportation Institute	7	2,417,834	9	1,281,289	6	1,878,703	5	2,107,316	4	196,215
Electrical and Computer Engineering	42	5,217,207	33	5,909,972	46	15,696,706	35	5,923,426	26	3,529,801
Engineering Dean	11	302,998	14	2,056,461	7	1,331,080	7	1,610,608	4	1,351,739
Engineering Diversity Program							1	6,000	2	331,761
Materials Science and Engineering	13	2,770,865	13	3,606,901	9	2,983,636	12	3,449,963	10	2,475,469
Mechanical Engineering	35	7,542,663	32	4,342,833	19	4,538,714	25	4,774,126	14	1,995,287
School of Engineering	165	\$25,747,714	155	\$26,460,996	154	\$44,807,455	156	\$59,974,350	111	\$21,178,878
School of Fine Arts	4	502,233	3	144,138	5	254,981	4	317,636	3	995,805
School of Fine Arts	4	\$502,233	3	\$144,138	5	\$254,981	4	\$317,636	3	\$995,805
School of Law	2	115,410	1	75,000	3	205,841	2	140,000	4	281,905
School of Law	2	\$115,410	1	\$75,000	3	\$205,841	2	\$140,000	4	\$281,905
School of Nursing	6	1,342,287	14	993,513	10	2,339,464	22	31,117,052	7	1,926,308
School of Nursing	6	\$1,342,287	14	\$993,513	10	\$2,339,464	22	\$31,117,052	7	\$1,926,308
Pharmaceutical Sciences	15	2,750,930	20	7,435,878	22	6,581,954	13	7,286,154	7	856,336
Pharmacy Dean			1	227,862	2	1,482,922				

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Pharmacy Practice	6	290,329	7	689,998	3	69,866	8	1,056,474	1	28,960
School of Pharmacy	21	\$3,041,259	28	\$8,353,738	27	\$8,134,742	21	\$8,342,628	8	\$885,296
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	8	7,613,823	7	976,446
School of Social Work	11	\$2,219,805	9	\$2,006,478	15	\$2,950,786	8	\$7,613,823	7	\$976,446
Center for Excellence in Teaching and Learning	1	130,438								
Economic Development	4	3,437,776								
Global Affairs	3	1,204,836	1	224,945	1	479,999	1	239,945		
Hartford Regional Campus									1	2,500
Health Services	2	396,945	1	2,500						
Infrastructure & Project Management			2	2,204,234						
Provost & Exec VP Academic Affairs			1	125,264	1	75,000				
Public Safety			1	5,000						
Student Activities	1	130,600			2	144,600	1	125,630	2	131,839
Unassigned Department									4	288,718
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	2	492,337	1	150,000
University Libraries	1	9,468	3	91,022	1	77,232	4	271,873	1	60,232
VP Student Affairs			1	10,000						
Academic and Service Programs	16	\$5,963,085	11	\$2,912,965	10	\$1,944,740	8	\$1,129,785	9	\$633,289
Biotech/Bioservices Center					2	385,239				
Center for Environmental Sciences and Engineering	3	182,276	5	333,513	2	251,000	2	74,030		
Institute for Collaboration on Health, Intervention and Policy	3	856,616	2	466,835	14	3,789,969	6	1,348,322	4	3,279,351
Institute of Materials Science	3	690,000							2	371,117
Northeast Undersea Research Technology and Education Center	4	1,487,620	5	838,225	5	729,102	7	1,584,222	1	1,238,935
Sea Grant College Program	9	1,777,557	8	6,093,089	6	251,550	2	32,248	3	169,500
Vice President for Research					2	325,000				
Vice President for Research	22	\$4,994,069	20	\$7,731,662	31	\$5,731,860	17	\$3,038,822	10	\$5,058,903
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528	552	\$194,519,519	383	\$89,520,300
Craniofacial Sciences					1	20,000	3	2,764,300	3	905,455
Oral Health and Diagnostic Sciences					5	2,637,392	3	2,064,481	5	3,196,321
Reconstructive Sciences					6	2,486,571	1	216,000	5	2,232,450
School of Dental Medicine					12	\$5,143,963	7	\$5,044,781	13	\$6,334,226
Calhoun Cardiology Center - CCC							1	646,562	2	117,924
Cell Biology					12	3,551,911	21	8,682,022	6	4,417,916
Center for Public Health									1	19,986
Center for Quantitative Medicine					1	104,376			1	172,926

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Center for Vascular Biology					1	155,742			2	834,963
Community Medicine and Health Care					15	15,189,298	13	5,810,424	10	2,324,118
Dermatology					7	189,500	2	16,000	2	75,146
Family Medicine					1	2,000	2	202,000	1	231,804
Genetics and Developmental Biology							8	6,902,810	5	3,452,648
Genetics and Genome Sciences					3	1,969,883				
Immunology					9	4,449,927	8	5,782,947	4	962,040
Medicine					26	10,209,271	33	26,076,758	15	3,955,076
Molecular Biology & Biophysics					7	3,193,254	12	8,966,863	3	1,097,654
Neurology					3	1,714,163				
Neuroscience					10	5,633,506	5	3,624,745	3	750,440
Obstetrics and Gynecology									3	252,689
Orthopaedic Surgery					12	9,252,164	10	4,128,508	5	3,051,097
Pediatrics					6	298,273	6	276,911	4	355,115
Psychiatry					13	7,218,998	10	7,732,681	10	8,663,315
Surgery					6	193,165	3	1,736,920	5	1,163,695
Traumatology and Emergency Medicine					1	999,395	1	24,150		
UConn Center on Aging									1	54,000
School of Medicine					133	\$64,324,826	135	\$80,610,301	83	\$31,952,552
Other UConn Health					1	140,000	1	8,000	2	299,871
Other UConn Health					1	\$140,000	1	\$8,000	2	\$299,871
University of Connecticut Health					146	\$69,608,789	143	\$85,663,082	98	\$38,586,650
Grand Total	527	\$94,984,731	526	\$105,502,256	748	\$216,541,317	695	\$280,182,601	481	\$128,106,950

* Awards are listed according to the tenure home of the PI on each project.

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	2	32,000	6	163,433	8	452,061	5	1,314,096	1	30,000
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	12	7,135,484	6	4,235,778	5	1,884,385
Allied Health Sciences	7	1,212,218	4	608,704	4	475,924	2	1,980,901		
Animal Science	3	63,182	5	506,806	12	895,360	8	721,892	6	421,600
Extension	28	2,605,407	22	1,645,910	30	2,557,362	15	890,638	14	3,037,656
Kinesiology					14	659,519	14	1,171,802	11	1,615,782
Natural Resources and the Environment	6	925,851	9	688,631	6	229,218	4	284,423	10	4,218,585
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	11	2,994,795	5	425,430
Pathobiology	10	1,730,194	4	230,713	8	1,432,864	6	570,920	8	4,329,491
Plant Science and Landscape Architecture	16	1,572,660	14	1,150,512	21	2,419,357	20	1,014,980	12	1,194,172
College of Agriculture, Health and Natural Resources	81	\$9,687,854	76	\$10,344,658	123	\$17,531,492	91	\$15,180,225	72	\$17,157,101
Anthropology	1	21,168	6	137,328	6	157,960	2	197,992	4	176,286
Chemistry	6	2,329,711	10	4,491,236	9	4,171,048	4	1,673,488	1	664,576
Communication	1	84,464			1	4,000				
Ecology and Evolutionary Biology	9	1,385,702	5	872,501	14	2,939,085	11	2,871,845	9	1,607,273
Economics	1	54,889	2	373,585	1	29,008	3	158,635		
English	3	58,005	2	38,005	2	49,392	2	70,400	2	52,120
Geography	3	120,468	4	176,004	5	90,200	2	28,750		
History	1	19,736	2	100,800			2	80,400	1	37,800
Human Development and Family Studies	4	119,875	4	1,192,346	5	659,686	5	168,926	7	327,831
Integrative Geoscience	1	381,675							4	1,017,301
Liberal Arts and Sciences Dean			1	195,000						
Linguistics			2	376,097	1	34,600				
Marine Sciences	44	6,165,195	28	2,835,965	37	5,098,269	31	6,731,553	22	4,643,459
Mathematics	7	936,423	8	1,130,586	5	755,422	10	1,025,359	5	777,418
Molecular and Cell Biology	14	5,152,742	9	4,478,248	9	4,046,925	12	5,172,654	9	5,394,305
Philosophy							2	5,770,057		
Physics	7	1,593,731	10	2,671,339	8	2,138,861	4	1,769,155	6	775,058
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	15	8,033,492	6	3,179,318
Political Science					1	2,500	1	37,037		
Psychological Sciences	12	1,570,299	13	1,359,703	17	3,460,796	14	4,207,748	9	1,137,663
Public Policy	2	21,460	1	6,000	3	424,219	1	25,879	2	68,904
Regional Campuses							1	150,000		
Sociology			2	434,708					1	107,234
Speech, Language and Hearing Sciences	2	143,886	2	1,963,219	2	247,410	2	453,995	3	318,287
Statistics	2	154,999	7	563,572	2	132,000	8	774,078	9	687,323

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Urban Studies Program									1	38,634
College of Liberal Arts and Sciences	122	\$22,314,149	121	\$24,702,694	136	\$28,271,953	132	\$39,401,443	101	\$21,010,790
Center on Postsecondary Education and Disability	1	79,311								
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	8	734,289	3	100,420
Education Dean							2	560,669	2	1,082,129
Educational Leadership	4	540,436	8	732,722	1	20,000	6	3,084,462	7	4,028,609
Educational Psychology	21	8,438,241	18	5,767,958	25	10,881,686	21	4,988,104	9	563,817
Kinesiology	14	490,709	16	680,183						
NEAG School of Education	41	\$9,573,655	46	\$8,331,018	30	\$13,208,011	37	\$9,367,524	21	\$5,774,975
Accounting	2	20,000	1	25,000						
Business Dean	1	2,209,806	4	5,102,738	1	1,142,000				
CT Small Business Development Center					2	2,353,556	2	2,540,845	2	2,480,404
Center for Economic Analysis	3	123,821	1	30,000	2	57,300	1	39,275	1	5,000
Finance					1	15,800	2	82,325	2	33,150
Marketing			1	10,000						
Operations & Info Management									1	584,648
School of Business	6	\$2,353,627	7	\$5,167,738	6	\$3,568,656	5	\$2,662,445	6	\$3,103,202
BECAT							9	4,339,261		
Biomedical Engineering					7	2,166,738	14	3,419,444	13	2,198,220
Center for Clean Energy Engineering	14	2,020,416	24	4,647,988	34	5,796,756	14	6,987,796	17	3,803,056
Chemical and Biomolecular Engineering					1	300,413	5	1,012,033	3	426,177
Chemical, Materials and Biomolecular Engineering	8	1,520,025								
Civil and Environmental Engineering	10	394,200	9	500,740	18	4,855,925	9	1,600,845	3	809,382
Computer Science and Engineering	11	1,721,904	16	3,886,226	10	2,815,340	9	1,835,366	11	3,868,222
Connecticut Transportation Institute	14	3,491,512	20	2,818,691	16	4,360,662	14	20,977,099	17	2,627,572
Electrical and Computer Engineering	40	5,065,971	29	4,325,212	37	13,534,118	24	3,707,051	8	982,931
Engineering Dean	14	1,701,250	11	1,607,789	8	1,536,876	5	416,608	1	68,404
Engineering Diversity Program			1	12,000					2	331,761
Eversource Energy Center							3	3,920,478	10	1,540,393
Materials Science and Engineering			2	719,999	2	88,194			1	6,635
Mechanical Engineering	29	5,849,898	22	3,753,665	10	2,687,682	19	3,934,932	13	1,667,261
UTC Institute for Advanced Systems Engineering									4	469,724
School of Engineering	140	\$21,765,175	134	\$22,272,310	143	\$38,142,704	125	\$52,150,913	103	\$18,799,738
School of Fine Arts	4	502,233	3	144,138	5	254,981	4	317,636	3	995,805
School of Fine Arts	4	\$502,233	3	\$144,138	5	\$254,981	4	\$317,636	3	\$995,805
School of Law	2	115,410	1	75,000	3	205,841	2	140,000	4	281,905
School of Law	2	\$115,410	1	\$75,000	3	\$205,841	2	\$140,000	4	\$281,905

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2017

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
School of Nursing	7	1,468,983	13	991,013	8	2,111,261	22	31,981,402	6	1,876,308
School of Nursing	7	\$1,468,983	13	\$991,013	8	\$2,111,261	22	\$31,981,402	6	\$1,876,308
Pharmaceutical Sciences	15	2,750,930	21	7,663,740	24	8,064,876	13	7,286,154	7	856,336
Pharmacy Practice	6	290,329	6	235,783	3	69,866	7	701,474	1	28,960
School of Pharmacy	21	\$3,041,259	27	\$7,899,523	27	\$8,134,742	20	\$7,987,628	8	\$885,296
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	8	7,613,823	7	976,446
School of Social Work	11	\$2,219,805	9	\$2,006,478	15	\$2,950,786	8	\$7,613,823	7	\$976,446
Center for Continuing Studies	3	855,407								
Economic Development	2	827,450								
Global Affairs	1	479,867	1	224,945	2	548,443	1	239,945		
Hartford Regional Campus									1	2,500
Health Services	2	396,945	1	2,500						
President	1	400,520								
Provost & Exec VP Academic Affairs			3	425,380	2	124,819	1	50,000	1	50,000
Public Safety			1	5,000						
Student Activities	1	130,600	1	125,264	2	144,600	1	125,630	2	131,839
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	2	492,337	1	150,000
University Libraries			3	91,022	1	77,232	4	271,873	1	60,232
VP Graduate Education & Dean			1	1,599,990						
VP Student Affairs			1	10,000						
Academic and Service Programs	14	\$3,743,811	13	\$2,734,101	12	\$2,063,003	9	\$1,179,785	6	\$394,571
BECAT			5	1,478,312	4	2,186,915				
Center for Environmental Sciences and Engineering	20	3,120,463	15	2,447,081	18	2,436,733	17	4,045,122	9	1,563,821
Connecticut Institute for Resilience and Climate Adaptation					2	2,750,000	1	936,405	1	47,218
Institute for Collaboration on Health, Intervention and Policy	18	8,381,080	16	4,474,746	32	15,668,374	26	7,103,247	13	11,251,000
Institute of Materials Science	24	4,729,644	23	5,056,849	20	5,848,732	35	11,738,160	17	3,955,972
Northeast Undersea Research Technology and Education Center	3	1,387,545	5	838,225	5	729,102	7	1,584,222	1	1,238,935
Sea Grant College Program	13	580,039	12	6,538,372	11	544,242	11	1,129,539	5	207,217
Vice President for Research					2	325,000				
Vice President for Research	78	\$18,198,770	76	\$20,833,585	94	\$30,489,098	97	\$26,536,695	46	\$18,264,163
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528	552	\$194,519,519	383	\$89,520,300
Craniofacial Sciences					1	20,000	2	156,168	4	914,485
Dental Medicine Dean							2	2,734,300		
Oral Health and Diagnostic Sciences					4	2,587,392	5	5,259,180	5	3,196,321
Reconstructive Sciences					4	2,087,071	1	216,000	5	2,232,450
School of Dental Medicine					9	\$4,694,463	10	\$8,365,648	14	\$6,343,256

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2017

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Academic Affairs and Education							1	75,000		
Calhoun Cardiology Center - CCC							7	7,129,387	3	534,618
Cell Analysis Modeling - CCAM					1	14,472	3	1,901,608	2	1,772,965
Cell Biology					8	1,293,981	8	874,145	3	770,430
Center for Molecular Medicine					4	2,196,758	4	752,499		
Center for Public Health					5	4,176,608	6	9,842,017	2	76,236
Center for Quantitative Medicine					5	14,165,606	2	482,257	4	1,090,770
Center for Vascular Biology					2	2,024,200	7	5,245,601	3	3,796,409
Clinical And Translational Science Institute (CTSI)							1	131,330		
Community Medicine and Health Care					12	1,496,478	5	2,854,304	8	2,250,006
Dermatology					7	189,500	2	16,000	2	75,146
Ethel Donaghue Tripp Center							3	215,000		
Family Medicine					1	2,000				
Genetics and Developmental Biology							6	4,608,435	4	2,118,308
Genetics and Genome Sciences					2	869,883				
Health Career Opportunity Programs					1	220,000	1	175,000		
Immunology					8	4,374,927	6	5,577,001	3	462,040
Medicine					12	1,982,015	9	3,843,057	11	2,977,363
Molecular Biology & Biophysics					6	3,073,629	8	7,282,258	1	649,999
NEAG Cancer Center (SOM)					2	140,000	1	139,489	1	500,000
Neuroscience					14	7,467,294	6	4,807,651	3	750,440
Obstetrics and Gynecology									3	252,689
Orthopaedic Surgery					11	5,266,747	8	3,248,004	5	3,051,097
Pediatrics					6	298,273	9	2,793,098	5	395,015
Psychiatry					13	7,218,998	7	1,970,851	10	8,663,315
Surgery					5	128,165	2	1,713,772	5	1,163,695
Traumatology and Emergency Medicine					1	999,395	1	24,150		
UConn Center on Aging					4	5,115,652	7	8,933,985	4	592,981
UConn Stem Cell Institute					3	1,499,500	4	2,198,086		
School of Medicine					133	\$64,214,081	124	\$76,833,985	82	\$31,943,522
Other UConn Health					4	700,245	9	463,449	2	299,871
Other UConn Health					4	\$700,245	9	\$463,449	2	\$299,871
University of Connecticut Health					146	\$69,608,789	143	\$85,663,082	98	\$38,586,650
Grand Total	527	\$94,984,731	526	\$105,502,256	748	\$216,541,317	695	\$280,182,601	481	\$128,106,950

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Total
Agricultural and Resource Economics	1,064,789	1,228,717	1,117,830	1,166,142	1,083,181
Agriculture and Natural Resources Dean	4,343,815	3,353,581	3,811,747	3,430,205	2,902,169
Allied Health Sciences	1,616,424	2,431,249	2,742,834	4,289,682	2,958,360
Animal Science	802,723	1,163,793	1,229,401	1,056,497	664,467
Extension	2,325,380	2,858,473	2,708,928	2,749,389	2,108,671
Kinesiology			904,447	867,273	753,984
Natural Resources and the Environment	485,425	825,397	954,735	1,405,058	1,387,606
Nutritional Sciences	1,021,207	1,074,621	652,923	1,076,796	1,246,485
Pathobiology	1,245,995	1,770,103	1,378,704	2,903,918	939,289
Plant Science and Landscape Architecture	1,702,644	1,762,253	1,291,437	1,725,546	1,321,906
College of Agriculture, Health and Natural Resources	\$14,608,401	\$16,468,185	\$16,792,986	\$20,670,506	\$15,366,117
Africana Studies Institute			37,960	83,824	
Anthropology	112,688	168,112	166,767	193,303	193,220
Chemistry	3,776,268	4,420,343	4,661,110	4,729,643	3,134,107
Communication	702,317	277,426	97,186	31,272	
Ecology and Evolutionary Biology	3,430,025	2,389,451	1,888,022	3,530,854	1,904,783
Economics	373,698	254,263	117,878	26,057	94,542
English	64,439	-19,254	36,452	43,994	71,589
Geography	336,524	183,463	482,740	386,464	214,413
History	36,638	33,334	63,261	96,862	38,333
Human Development and Family Studies	1,044,839	1,177,568	1,414,465	1,969,003	816,326
Integrative Geoscience					84,105
Journalism				25,692	
Judaic Studies Center	85,118				
Liberal Arts and Sciences Dean	44,443	125,329	127,483	91,526	
Linguistics	1,056,157	625,962	363,266	294,445	203,473
Marine Sciences	5,766,182	5,713,622	6,046,563	5,915,943	4,378,639
Mathematics	615,773	826,457	971,238	834,875	567,479
Molecular and Cell Biology	7,074,024	7,069,191	5,369,769	5,044,837	3,923,300
Philosophy				39,523	1,217,904
Physics	4,143,787	3,808,415	4,691,394	3,485,315	2,441,936
Physiology and Neurobiology	4,057,759	2,993,007	2,987,757	3,076,788	2,658,541
Political Science	46,910	3,375	16,985	25,473	
Psychological Sciences	10,279,175	8,799,529	7,246,348	8,342,958	5,065,455
Public Policy	105,325	17,192	107,161	146,502	80,254
Regional Campuses				12,231	
Sociology	5,900	63,519	151,709	99,956	181,750
Speech, Language and Hearing Sciences	115,503	173,362	401,774	475,727	313,814
Statistics	458,001	493,258	630,107	710,231	465,517
Urban Studies Program					38,634

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2017

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Total
College of Liberal Arts and Sciences	\$43,731,495	\$39,596,922	\$38,077,393	\$39,713,299	\$28,088,113
Curriculum and Instruction	1,583,070	1,995,009	1,608,694	1,803,052	1,150,376
Education Dean	217,012	550,220	710,765	710,743	1,629,190
Educational Leadership	815,465	486,426	952,767	1,404,101	1,101,906
Educational Psychology	6,831,435	7,275,420	8,912,581	8,294,982	5,258,827
Kinesiology	1,584,466	1,655,774			
NEAG School of Education	\$11,031,448	\$11,962,849	\$12,184,806	\$12,212,878	\$9,140,299
Accounting	9,622	-7,007	25,000		
Business Dean	206,572	373,792	269,805	209,346	226,166
CT Small Business Development Center		2,187,637	3,334,303	3,258,693	2,052,078
Connecticut Center for Entrepreneurship and Innovation	46,160	43,736			
Finance	74,700	16,795	69,958	124,857	176,907
Marketing	2,104	11,104	81,312	139,671	
Operations & Info Management					186,504
School of Business	\$339,159	\$2,626,057	\$3,780,378	\$3,732,567	\$2,641,655
Biomedical Engineering		291,281	69,913	1,104,185	1,047,658
Center for Clean Energy Engineering	58,966	18,031	39,066	161,578	
Chemical and Biomolecular Engineering	3,523,740	3,449,501	4,306,637	3,682,335	2,546,063
Civil and Environmental Engineering	2,977,856	4,140,253	5,290,868	6,394,438	5,848,807
Computer Science and Engineering	3,290,611	3,372,773	3,179,374	3,299,434	3,043,342
Connecticut Transportation Institute	1,746,819	873,681	1,250,841	1,424,181	960,388
Electrical and Computer Engineering	6,665,791	6,851,929	7,318,817	7,759,215	4,948,258
Engineering Dean	1,733,168	1,484,579	1,137,711	1,253,983	781,859
Engineering Diversity Program			1,435		6,839
Materials Science and Engineering	4,450,176	4,179,593	2,674,156	4,530,423	3,119,481
Mechanical Engineering	6,353,237	6,697,161	5,269,620	4,728,721	2,228,336
School of Engineering	\$30,800,365	\$31,358,780	\$30,538,440	\$34,338,493	\$24,531,029
School of Fine Arts	304,677	259,932	141,852	273,045	268,349
School of Fine Arts	\$304,677	\$259,932	\$141,852	\$273,045	\$268,349
School of Law	97,980	100,561	140,549	134,646	156,373
School of Law	\$97,980	\$100,561	\$140,549	\$134,646	\$156,373
School of Nursing	1,255,982	1,077,030	1,391,054	3,659,229	3,009,554
School of Nursing	\$1,255,982	\$1,077,030	\$1,391,054	\$3,659,229	\$3,009,554
Pharmaceutical Sciences	4,293,820	4,049,203	4,445,728	5,687,603	4,187,778
Pharmacy Dean		124,053	540,517	611,251	418,018
Pharmacy Practice	338,857	600,487	278,625	629,450	574,640
School of Pharmacy	\$4,632,677	\$4,773,743	\$5,264,869	\$6,928,304	\$5,180,436
School of Social Work	6,999,877	7,388,871	8,104,293	8,904,960	5,781,943

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Total
School of Social Work	\$6,999,877	\$7,388,871	\$8,104,293	\$8,904,960	\$5,781,943
Athletics			10,731	8,777	
Avery Point Regional Campus			79,610		
Center for Excellence in Teaching and Learning	9,922	103,940	-1,570		
Economic Development	812,583				
Exec VP Health Affairs			99,435		
Facilities Operation		15,000			
Global Affairs	987,179	957,983	534,408	920,779	466,836
Hartford Regional Campus	19,447			0	13,541
Health Services	111,160		39,603	2,590	1,809
Infrastructure & Project Management		15,000			
President	106	-212			
Provost & Exec VP Academic Affairs		103,373	31,719	26,832	541,724
Public Safety		5,000			
Student Activities	113,154		89,147	124,443	99,710
Torrington Regional Campus			43,729		
UITS		24,315	128,440		
Unassigned Department					834,441
Undergraduate Education	1,126,770	1,098,130	1,293,531	1,542,698	813,843
University Libraries	9,030	73,730	75,837	162,157	68,380
VP Graduate Education & Dean	1,257,703	339,979	473,251		550,498
VP Student Affairs		200,253	242	316	
Academic and Service Programs	\$4,447,054	\$2,936,490	\$2,898,113	\$2,788,591	\$3,390,782
Biotech/Bioservices Center		10,917	205,109		
Center for Environmental Sciences and Engineering	271,731	396,532	562,464	199,938	314,629
Connecticut Institute for Resilience and Climate Adaptation				1,072	825
Institute for Collaboration on Health, Intervention and Policy	680,501	780,332	1,533,527	586,945	1,138,564
Institute of Materials Science	1,271,085	180,190	1,056,018		385,593
Northeast Undersea Research Technology and Education Center	1,270,372	1,016,278	657,752	1,798,260	166,188
Roper Center for Public Opinion Research	3,594				
Sea Grant College Program	1,301,165	1,263,698	1,618,578	57,286	1,179,847
Vice President for Research		189,553	126,877	180,077	65,912
Vice President for Research	\$4,798,449	\$3,837,500	\$5,760,325	\$2,823,577	\$3,251,559
University of Connecticut - Storrs & Regional	\$123,047,565	\$122,386,921	\$125,075,059	\$136,180,096	\$100,806,208
Craniofacial Sciences	1,145,748	1,324,722	1,308,393	1,259,097	989,621
Oral Health and Diagnostic Sciences	4,227,499	4,372,666	5,068,449	5,488,945	3,647,210
Reconstructive Sciences	4,291,583	3,785,236	2,879,946	2,876,535	2,002,959
School of Dental Medicine	\$9,664,830	\$9,482,624	\$9,256,788	\$9,624,577	\$6,639,790
Cell Biology	8,433,200	8,047,507	5,481,308	6,349,020	5,486,471

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2017

Expenditures by Academic Home Department

	FY2013	FY2014	FY2015	FY2016	FY2017 YTD
	Total	Total	Total	Total	Total
Community Medicine and Health Care	4,240,426	5,373,022	5,902,336	4,964,609	3,852,567
Dermatology	41,197	168,661	230,691	143,444	180,996
Diagnostic Imaging and Therapeutics	19,791	131,474	-11,200	0	0
Family Medicine	1,233,803	769,431	381,071	303,179	126,764
Genetics and Developmental Biology	11,758,463	10,392,473		8,105,865	4,784,263
Genetics and Genome Sciences			7,539,478		
Immunology	4,784,886	7,214,082	7,751,065	8,562,437	6,805,865
Medicine	16,531,380	17,488,470	18,075,853	20,379,508	16,167,957
Molecular Biology & Biophysics	5,102,647	5,055,525	3,712,002	4,373,596	3,689,878
Neurology	2,275,034	2,312,893	2,430,776	913,363	392,460
Neuroscience	4,829,514	4,559,307	4,214,354	4,607,235	3,155,437
Obstetrics and Gynecology	372,757	239,149	251,732	74,543	59,164
Orthopaedic Surgery	2,335,998	2,872,964	3,758,650	5,376,636	4,469,651
Pathology And Lab Medicine	6,148				393
Pediatrics	1,202,075	1,301,999	3,463,061	2,968,511	1,128,455
Psychiatry	7,002,879	6,982,160	9,315,354	8,764,022	6,249,478
Surgery	1,967,729	1,101,371	1,109,344	1,301,810	1,255,174
Traumatology and Emergency Medicine	248,571	235,690	271,475	271,669	69,389
School of Medicine	\$72,386,498	\$74,246,178	\$73,877,350	\$77,459,449	\$57,874,363
Other UConn Health	3,165,164	3,298,582	70,948	279,225	254,185
Other UConn Health	\$3,165,164	\$3,298,582	\$70,948	\$279,225	\$254,185
University of Connecticut Health	\$85,216,492	\$87,027,384	\$83,205,087	\$87,363,250	\$64,768,337
Grand Total	\$208,264,056	\$209,414,305	\$208,280,145	\$223,543,346	\$165,574,546

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Agricultural Experiment Station	119,524	103,295	40,232	56,498	27,282
Agricultural Publications Office		775	2,712		1,076
Agricultural and Resource Economics	1,126,316	1,053,611	955,734	822,583	726,372
Agriculture and Natural Resources Dean	518,117	132,379	26,677	122,199	72,788
Allied Health Sciences	1,144,073	1,471,088	1,336,820	553,349	523,790
Animal Science	1,130,465	1,257,723	1,466,575	1,215,417	872,274
Extension	3,782,071	3,872,428	3,992,265	4,116,813	3,515,426
Kinesiology			538,880	823,667	747,611
Natural Resources and the Environment	613,358	604,236	1,143,198	1,005,665	728,234
Nutritional Sciences	1,209,429	1,094,636	776,430	1,010,772	1,126,211
Pathobiology	1,569,115	1,982,877	1,656,403	1,772,789	1,239,051
Plant Science and Landscape Architecture	2,330,147	2,006,153	1,759,261	2,102,870	1,636,419
Water Resources Institute	18,599	23,778	25,179	89,272	
College of Agriculture, Health and Natural Resources	\$13,561,214	\$13,602,979	\$13,720,366	\$13,691,895	\$11,216,535
Anthropology	105,437	152,737	166,320	193,303	193,220
Chemistry	3,451,386	3,052,690	3,071,905	2,888,475	1,985,084
Communication	2,315			4,000	
Ecology and Evolutionary Biology	3,231,521	2,172,984	1,994,424	2,707,210	1,785,994
Economics	246,842	250,579	107,946	26,322	94,542
English	64,439	-19,254	36,452	43,994	71,589
Geography	308,642	163,273	297,958	97,089	57,217
History	22,962	33,414	63,261	50,335	30,682
Human Development and Family Studies	413,715	463,163	384,893	506,940	410,141
Humanities Institute				79,046	1,217,904
Integrative Geoscience	43,406	143,663	125,801	151,327	97,548
Judaic Studies Center	85,118	1,712			
Latino, Caribbean and Latin American Studies Institute	13,676	-80		2,924	7,651
Liberal Arts and Sciences Dean	44,443	125,329	90,227		
Linguistics	948,421	629,701	363,266	294,445	203,473
Marine Sciences	6,185,778	6,090,230	5,742,322	5,774,574	4,315,070
Mathematics	590,911	747,697	845,063	813,357	567,479
Molecular and Cell Biology	5,564,097	5,521,858	4,979,457	4,257,479	3,377,192
Philosophy					13,541
Physics	3,492,430	3,150,191	3,874,338	2,682,814	2,109,349

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 03/31/2017

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Physiology and Neurobiology	4,057,759	2,993,007	2,978,018	3,052,529	2,658,541
Political Science	46,910	3,375	955	25,473	7,073
Psychological Sciences	4,626,914	4,016,493	3,361,401	3,675,824	1,984,390
Public Policy	105,325	17,192	102,400	101,004	80,254
Sociology	5,900	61,807	151,709	90,793	181,750
Speech, Language and Hearing Sciences	115,503	173,362	401,774	485,048	313,814
Statistics	239,060	249,510	294,532	441,340	451,249
Urban Studies Program					38,634
College of Liberal Arts and Sciences	\$34,012,909	\$30,194,630	\$29,434,420	\$28,445,647	\$22,253,381
Curriculum and Instruction	1,800,082	2,000,099	1,738,608	1,930,339	1,270,191
Education Dean					166,399
Educational Leadership	815,465	512,387	1,020,130	1,481,504	1,127,319
Educational Psychology	7,683,493	7,797,134	9,562,020	8,462,111	6,183,870
Kinesiology	565,992	468,168			
NEAG School of Education	\$10,865,032	\$10,777,788	\$12,320,759	\$11,873,953	\$8,747,780
Accounting	9,622	-7,007	25,000		
Business Dean	206,572	3,237,075	1,468,759	1,423,190	
CIBER			233,086	285,037	215,897
CT Small Business Development Center			2,206,279	1,820,955	2,052,078
Center for Economic Analysis	111,612	18,062	17,984	137,748	44,897
Marketing	2,104	11,104	10,696		
Operations & Info Management					186,504
School of Business	\$329,911	\$3,259,233	\$3,961,804	\$3,666,929	\$2,499,376
BECAT				3,822,180	
Biomedical Engineering		42,366	105,273	1,595,373	1,725,738
Center for Clean Energy Engineering	3,042,924	3,178,894	3,243,342	3,984,808	2,434,471
Chemical and Biomolecular Engineering	908,727	1,014,527	955,019	771,495	386,856
Chemical, Materials and Biomolecular Engineering	105,504				
Civil and Environmental Engineering	1,199,099	1,316,804	1,295,902	971,275	1,100,954
Computer Science and Engineering	1,001,878	1,563,236	2,293,522	1,783,854	3,018,206
Connecticut Transportation Institute	2,933,292	2,611,758	4,261,387	5,337,823	4,046,396
Electrical and Computer Engineering	3,136,196	3,428,128	4,383,173	4,761,930	3,741,606
Engineering Dean	1,103,899	2,038,829	1,616,422	1,567,962	917,664
Engineering Diversity Program			87		18,426

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Eversource Energy Center				998,059	1,527,711
Materials Science and Engineering	218,749	178,744	266,892	273,779	57,575
Mechanical Engineering	4,728,468	4,728,998	3,435,962	3,298,541	2,171,561
UTC Institute for Advanced Systems Engineering					87,562
School of Engineering	\$18,378,737	\$20,102,284	\$21,856,981	\$29,167,080	\$21,234,727
School of Fine Arts	304,677	259,932	141,852	281,206	268,349
School of Fine Arts	\$304,677	\$259,932	\$141,852	\$281,206	\$268,349
School of Law	97,980	100,561	140,549	106,877	156,373
School of Law	\$97,980	\$100,561	\$140,549	\$106,877	\$156,373
School of Nursing	1,293,682	1,116,420	1,400,815	3,607,191	2,982,111
School of Nursing	\$1,293,682	\$1,116,420	\$1,400,815	\$3,607,191	\$2,982,111
Pharmaceutical Sciences	4,191,006	4,094,948	5,021,017	6,373,916	4,605,796
Pharmacy Practice	338,857	489,230	129,685	272,293	149,135
School of Pharmacy	\$4,529,864	\$4,584,178	\$5,150,702	\$6,646,209	\$4,754,931
School of Social Work	6,999,877	7,388,871	8,104,293	8,904,960	5,781,111
School of Social Work	\$6,999,877	\$7,388,871	\$8,104,293	\$8,904,960	\$5,781,111
Avery Point Regional Campus	210,740	267,026	319,638	208,553	4,653
Center for Continuing Studies	10,076	920	-1,570		
Center for Excellence in Teaching and Learning		103,020			
Economic Development	858,744				
Global Affairs	987,026	950,826	550,438	922,409	466,836
Hartford Regional Campus					832
Health Services	111,160		39,603	2,590	1,809
President	106	-212			
Provost & Exec VP Academic Affairs		141,877	165,039	137,831	32,811
Public Safety		5,000			
Student Activities	113,154	122,136	124,237	129,559	99,710
Undergraduate Education	1,126,770	1,098,130	1,344,877	1,622,342	882,831
University Libraries		73,766	75,837	161,064	68,380
VP Graduate Education & Dean	405,645	339,979	473,251	577,480	539,667
VP Student Affairs		200,253	242	316	
Academic and Service Programs	\$3,823,419	\$3,302,720	\$3,091,590	\$3,762,143	\$2,097,529
BECAT	5,683,627	5,100,447	3,627,282		
Center for Environmental Sciences and Engineering	2,845,314	4,017,038	3,536,086	3,190,753	2,192,242

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Connecticut Institute for Resilience and Climate Adaptation			455,404	393,490	252,837
Institute for Collaboration on Health, Intervention and Policy	9,484,069	8,638,308	8,898,170	11,158,959	8,175,668
Institute of Materials Science	8,304,062	7,566,815	6,626,110	7,654,101	6,596,005
Northeast Undersea Research Technology and Education Center	1,102,021	733,725	657,752	1,777,120	166,188
Roper Center for Public Opinion Research	3,594				
Sea Grant College Program	1,427,577	1,473,308	1,861,205	1,756,228	1,365,153
Technology Partnerships		39,127	23,809		
Vice President for Research		128,558	65,109	96,253	65,912
Vice President for Research	\$28,850,263	\$27,697,325	\$25,750,926	\$26,026,904	\$18,814,006
University of Connecticut - Storrs & Regional	\$123,047,565	\$122,386,921	\$125,075,059	\$136,180,995	\$100,806,208
Craniofacial Sciences	1,130,741	1,285,715	1,308,393	1,259,937	990,737
Oral Health and Diagnostic Sciences	3,892,447	3,915,246	4,711,362	5,061,817	3,243,676
Reconstructive Sciences	3,757,258	3,387,958	2,600,321	2,838,978	1,995,079
School of Dental Medicine	\$8,780,446	\$8,588,919	\$8,620,075	\$9,160,732	\$6,229,492
Academic Affairs and Education				9,427	36,085
Calhoun Cardiology Center - CCC	4,139,582	4,348,413	4,004,145	4,498,035	3,637,041
Cell Analysis Modeling - CCAM	2,739,371	2,981,561	2,023,910	1,902,934	2,088,672
Cell Biology	2,165,325	1,122,853	1,630,514	2,258,271	1,160,352
Center for Molecular Medicine	1,612,425	1,406,444	674,467	1,172,630	875,179
Center for Public Health	1,716,802	1,623,473	1,892,423	2,350,866	1,535,648
Center for Quantitative Medicine		17,205	1,126,031	539,198	292,878
Center for Vascular Biology	4,686,863	5,239,320	2,239,685	2,312,802	1,985,489
Clinical And Translational Science Institute (CTSI)	992,020	1,155,756	274,315	988,785	1,228,185
Community Medicine and Health Care	3,429,951	3,903,807	4,035,294	4,468,586	3,461,954
Dermatology	33,436	158,116	215,730	141,008	180,996
Diagnostic Imaging and Therapeutics	-945				
Ethel Donaghue Tripp Center	607,844	661,341	438,803	360,115	297,898
Family Medicine	31,021	4,491	11,227	5,000	0
Genetics and Developmental Biology	9,553,594	8,787,062		6,972,337	3,821,948
Genetics and Genome Sciences			6,223,972		
Health Career Opportunity Programs	25,703	139,791	183,582	215,135	168,823
Immunology	5,041,386	5,853,625	6,046,947	6,409,375	4,865,127
Medicine	7,924,337	8,071,859	7,882,436	7,654,679	5,974,029
Molecular Biology & Biophysics	4,010,599	4,063,381	3,158,341	3,719,639	3,114,132

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 03/31/2017

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Musculoskeletal SIG Program - MSI	12,567				
NEAG Cancer Center (SOM)	418,884	614,079	450,244	1,043,370	1,345,296
Neurology	575,185	608,521	629,951	635,305	392,967
Neuroscience	6,961,069	6,654,874	6,268,115	5,131,044	3,329,905
Obstetrics and Gynecology	269,373	206,720	168,559	58,836	48,560
Orthopaedic Surgery	2,519,607	2,715,812	3,490,822	4,041,198	3,109,307
Pathology And Lab Medicine	6,148				393
Pediatrics	1,478,926	1,930,090	2,360,045	1,893,184	845,535
Psychiatry	7,226,214	7,343,586	9,852,905	9,185,146	6,484,935
Surgery	1,592,793	1,030,176	1,051,359	1,252,809	1,239,805
Traumatology and Emergency Medicine	248,571	235,690	271,475	271,669	215,385
UConn Center on Aging	2,289,879	4,163,190	4,480,177	5,269,899	4,551,849
UConn Stem Cell Institute	3,450,084	2,807,212	2,894,909	2,877,882	1,821,361
School of Medicine	\$75,758,614	\$77,848,449	\$73,980,383	\$77,639,165	\$58,109,730
Other UConn Health	677,432	590,016	604,628	563,353	429,115
Other UConn Health	\$677,432	\$590,016	\$604,628	\$563,353	\$429,115
University of Connecticut Health	\$85,216,492	\$87,027,384	\$83,205,087	\$87,363,250	\$64,768,337
Grand Total	\$208,264,056	\$209,414,305	\$208,280,145	\$223,544,245	\$165,574,546

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.