



Office of the Vice President for Research

# Proposals, Awards & Expenditures: FY2013 – FY2017 Q2

Volume 17.2

**UConn**

**UConn  
HEALTH**

## Proposals, Awards & Expenditures

This report includes all sponsored program activity (both research and education/service) that is managed by Sponsored Program Services within the Office of the Vice President for Research through the end of the reporting quarter.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The **Proposals** reports include all competitive proposals (both new and renewals) submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Quali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

This report does not adjust for cross-campus projects. Proposals, Awards and Expenditures combined totals may reflect some duplication for projects where there is a pass-through relationship between the campuses.

## Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	17	3,738,400	23	9,532,777	23	8,129,749	19	6,532,873	6	1,444,117
Agriculture and Natural Resources Dean	7	3,979,312	15	7,107,679	9	4,623,730	9	5,270,439	7	4,822,529
Allied Health Sciences	23	21,715,325	13	6,734,733	22	18,265,186	20	18,822,966	7	10,239,124
Animal Science	20	8,203,215	29	4,611,820	40	6,914,141	16	4,114,330	13	2,632,235
Extension	38	1,971,324	51	5,474,752	43	4,524,765	29	6,620,955	13	891,436
Kinesiology					26	6,152,958	30	13,394,341	16	2,586,172
Natural Resources and the Environment	15	5,369,977	28	9,382,523	23	6,290,419	32	8,749,855	17	3,233,440
Nutritional Sciences	19	8,943,845	22	12,145,638	62	26,774,583	13	2,111,079	12	5,481,266
Pathobiology	18	4,325,545	18	6,432,333	27	25,870,690	34	15,409,488	13	5,339,879
Plant Science and Landscape Architecture	28	3,336,667	29	5,047,210	36	5,695,095	25	3,133,705	6	371,691
<b>College of Agriculture, Health and Natural Resources</b>	<b>185</b>	<b>\$61,583,610</b>	<b>228</b>	<b>\$66,469,465</b>	<b>311</b>	<b>\$113,241,316</b>	<b>227</b>	<b>\$84,160,032</b>	<b>110</b>	<b>\$37,041,889</b>
Anthropology	15	942,641	14	687,556	10	601,772	6	171,898	6	641,401
Chemistry	36	67,237,298	56	23,639,973	70	25,422,443	67	30,876,556	28	11,751,001
Communication	3	1,490,058	3	735,027	1	4,001			1	48,942
Ecology and Evolutionary Biology	44	12,069,206	35	7,754,455	34	9,152,461	51	14,443,897	18	7,583,659
Economics	7	1,570,297	1	23,397	7	545,013	3	125,531	2	120,489
English	2	220,645	4	139,075	1	22,151	5	301,891		
Geography	10	2,306,601	19	5,386,369	15	2,656,970	8	7,310,567	6	1,766,721
History	1	19,736	3	124,511	1	45,000	3	118,200		
Human Development and Family Studies	10	3,965,409	7	896,707	14	6,263,993	26	11,850,965	9	644,001
Humanities Institute					2	617,330				
Integrative Geoscience	5	1,155,643					3	304,289		
Journalism	1	96,238								
Liberal Arts and Sciences Dean	2	157,399	1	195,000						
Linguistics	3	495,131	2	3,527,549	4	4,010,199	2	400,905	3	1,185,527
Literature, Culture and Languages			1	100,000	1	324,049	1	324,579	1	158,000
Marine Sciences	63	16,705,225	83	34,811,259	74	22,132,431	67	29,727,987	38	11,517,093
Mathematics	24	4,131,736	21	4,695,014	21	3,158,453	22	4,686,974	21	7,055,500
Molecular and Cell Biology	60	36,513,096	66	33,573,283	62	35,125,317	67	54,307,903	28	22,409,021
Philosophy	2	2,200,916	1	188,834			1	5,954,662		
Physics	37	11,540,577	36	14,628,518	16	6,179,572	18	5,780,532	20	6,325,448
Physiology and Neurobiology	22	14,573,522	33	24,272,365	50	35,897,850	50	48,896,728	18	16,838,006
Political Science			1	7,500	1	75,000	4	236,181	1	60,000
Psychological Sciences	61	39,376,432	69	61,740,951	93	72,394,828	62	46,334,692	32	27,331,056
Public Policy	2	27,960	3	1,592,880	4	1,919,477	9	515,037		
Regional Campuses					1	150,000	1	69,299	1	42,798
Sociology	1	11,899	6	1,219,291	4	161,519	1	1,096,957	3	458,103

\* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2016

## Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Speech, Language and Hearing Sciences	8	4,831,013	5	1,432,424	8	5,039,437	9	6,335,974	8	3,949,683
Statistics	6	1,083,891	10	1,747,661	20	5,282,718	30	4,250,467	12	3,682,093
Urban Studies Program							1	38,634		
<b>College of Liberal Arts and Sciences</b>	<b>425</b>	<b>\$222,722,569</b>	<b>480</b>	<b>\$223,119,599</b>	<b>514</b>	<b>\$237,181,984</b>	<b>517</b>	<b>\$274,461,304</b>	<b>256</b>	<b>\$123,568,542</b>
Curriculum and Instruction	6	5,226,386	15	6,075,933	12	6,312,628	13	12,065,467	8	6,046,939
Education Dean			5	6,199,568	5	5,990,597	5	7,851,153	7	2,445,045
Educational Leadership	12	6,728,336	10	1,706,370	9	3,057,037	16	5,761,115	8	3,171,974
Educational Psychology	27	9,152,000	39	28,487,353	52	16,294,314	30	9,501,355	18	7,891,840
Kinesiology	30	11,559,937	34	6,048,280						
<b>NEAG School of Education</b>	<b>75</b>	<b>\$32,666,659</b>	<b>103</b>	<b>\$48,517,504</b>	<b>78</b>	<b>\$31,654,576</b>	<b>64</b>	<b>\$35,179,090</b>	<b>41</b>	<b>\$19,555,798</b>
Accounting	1	9,998	1	25,000						
Business Dean			1	1,451,958					1	99,880
CT Small Business Development Center			3	2,644,029	3	3,583,960	3	3,164,417	3	3,581,960
Finance	2	115,001	2	64,665	3	73,100	5	320,528	1	100,000
Marketing	1	11,800	1	10,000	1	100,000				
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663	3	729,156
<b>School of Business</b>	<b>5</b>	<b>\$566,112</b>	<b>10</b>	<b>\$5,477,972</b>	<b>9</b>	<b>\$4,729,397</b>	<b>10</b>	<b>\$4,655,608</b>	<b>8</b>	<b>\$4,510,996</b>
Biomedical Engineering			3	918,842	28	10,391,088	32	13,974,746	27	8,322,208
Center for Clean Energy Engineering					2	93,905				
Chemical and Biomolecular Engineering	68	18,674,305	78	48,321,106	94	35,574,632	61	21,298,178	37	9,925,981
Civil and Environmental Engineering	66	18,107,067	75	22,057,531	67	37,327,683	65	63,008,844	42	14,237,538
Computer Science and Engineering	63	23,408,685	60	46,551,219	66	42,796,303	57	26,820,361	44	23,247,393
Connecticut Transportation Institute	8	529,380	11	2,616,255	2	260,792	8	2,357,693	2	993,709
Electrical and Computer Engineering	101	35,502,125	98	45,331,925	98	35,676,110	86	28,043,505	41	14,780,435
Engineering Dean	24	7,379,965	24	8,954,024	17	24,775,597	14	3,722,063	3	2,026,707
Engineering Diversity Program					2	249,611	5	2,942,592	2	40,000
Materials Science and Engineering	36	18,082,918	44	28,799,774	48	15,370,941	41	16,524,553	29	16,027,409
Mechanical Engineering	82	22,359,508	76	24,279,164	115	31,657,999	99	42,007,612	64	20,216,772
<b>School of Engineering</b>	<b>448</b>	<b>\$144,043,953</b>	<b>469</b>	<b>\$227,829,840</b>	<b>539</b>	<b>\$234,174,661</b>	<b>468</b>	<b>\$220,700,147</b>	<b>291</b>	<b>\$109,818,152</b>
School of Fine Arts	6	226,752	7	399,706	11	472,611	4	321,159	1	6,000
<b>School of Fine Arts</b>	<b>6</b>	<b>\$226,752</b>	<b>7</b>	<b>\$399,706</b>	<b>11</b>	<b>\$472,611</b>	<b>4</b>	<b>\$321,159</b>	<b>1</b>	<b>\$6,000</b>
School of Law	5	189,866	6	499,408	2	140,000	6	1,561,553	2	299,400
<b>School of Law</b>	<b>5</b>	<b>\$189,866</b>	<b>6</b>	<b>\$499,408</b>	<b>2</b>	<b>\$140,000</b>	<b>6</b>	<b>\$1,561,553</b>	<b>2</b>	<b>\$299,400</b>
School of Nursing	31	9,585,383	41	8,618,975	45	27,392,137	45	27,242,959	18	14,411,195
<b>School of Nursing</b>	<b>31</b>	<b>\$9,585,383</b>	<b>41</b>	<b>\$8,618,975</b>	<b>45</b>	<b>\$27,392,137</b>	<b>45</b>	<b>\$27,242,959</b>	<b>18</b>	<b>\$14,411,195</b>
Pharmaceutical Sciences	90	62,459,929	84	44,918,027	74	42,296,540	61	32,270,833	22	7,388,055
Pharmacy Dean			3	1,407,801	1	420,288	1	2,884,069		

\* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2016

## Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Pharmacy Practice	9	775,103	12	1,850,723	14	1,360,058	15	2,653,393	5	1,158,460
<b>School of Pharmacy</b>	<b>99</b>	<b>\$63,235,032</b>	<b>99</b>	<b>\$48,176,551</b>	<b>89</b>	<b>\$44,076,886</b>	<b>77</b>	<b>\$37,808,295</b>	<b>27</b>	<b>\$8,546,515</b>
School of Social Work	21	4,234,630	20	6,907,414	17	12,105,972	23	5,176,452	9	1,341,495
<b>School of Social Work</b>	<b>21</b>	<b>\$4,234,630</b>	<b>20</b>	<b>\$6,907,414</b>	<b>17</b>	<b>\$12,105,972</b>	<b>23</b>	<b>\$5,176,452</b>	<b>9</b>	<b>\$1,341,495</b>
Avery Point Regional Campus					1	82,171				
Center for Excellence in Teaching and Learning									1	154,213
Economic Development	10	8,719,485								
Global Affairs	3	1,104,812	5	888,948	2	717,482	2	1,237,007	1	284,993
Hartford Regional Campus			1	12,000						
Health Services	4	464,815							1	154,206
Infrastructure & Project Management	1	2,169,234	1	60,000						
Provost & Exec VP Academic Affairs			2	125,000					2	1,101,477
Public Safety			1	11,150						
Student Activities	2	255,856	1	149,055	1	125,631	2	131,838	1	4,657
UITs			1	220,696						
Unassigned Department									11	4,138,025
Undergraduate Education	5	803,001	3	452,618	4	1,269,994	2	350,000	1	257,500
University Libraries	2	14,138	2	86,352	2	157,186	4	254,992	1	60,232
VP Graduate Education & Dean	2	2,406,235	3	2,899,393					2	20,540
VP Student Affairs			1	10,000						
<b>Academic and Service Programs</b>	<b>30</b>	<b>\$16,068,014</b>	<b>21</b>	<b>\$4,915,212</b>	<b>10</b>	<b>\$2,352,464</b>	<b>10</b>	<b>\$1,973,838</b>	<b>21</b>	<b>\$6,175,843</b>
Biotech/Bioservices Center			4	1,857,185	5	3,262,337				
Center for Environmental Sciences and Engineering	6	1,981,181	7	879,507	4	500,998	2	74,028	1	208,521
Connecticut Institute for Resilience and Climate Adaptation							2	163,658		
Institute for Collaboration on Health, Intervention and Policy	12	2,946,976	7	2,255,695	19	5,347,781	10	7,141,179	9	1,871,442
Institute of Materials Science	6	3,485,400	2	622,122						
Northeast Undersea Research Technology and Education Center	7	1,820,007	8	1,845,665	5	715,092	10	2,324,402	1	18,036
Roper Center for Public Opinion Research			1	36,716						
Sea Grant College Program	14	1,535,530	17	5,857,149	20	4,343,569	2	54,309	2	263,228
Vice President for Research			3	2,221,696	2	698,300	1	0		
<b>Vice President for Research</b>	<b>45</b>	<b>\$11,769,094</b>	<b>49</b>	<b>\$15,575,735</b>	<b>55</b>	<b>\$14,868,077</b>	<b>27</b>	<b>\$9,757,576</b>	<b>13</b>	<b>\$2,361,227</b>
<b>University of Connecticut - Storrs &amp; Regional</b>	<b>1,375</b>	<b>\$566,891,674</b>	<b>1,533</b>	<b>\$656,507,381</b>	<b>1,680</b>	<b>\$722,390,081</b>	<b>1,478</b>	<b>\$702,998,012</b>	<b>797</b>	<b>\$327,637,052</b>
Craniofacial Sciences					4	1,156,700	13	9,766,760	5	784,802
Oral Health and Diagnostic Sciences					23	33,055,518	26	21,924,933	10	11,106,403
Reconstructive Sciences					34	18,033,672	33	19,077,875	19	8,327,210
<b>School of Dental Medicine</b>					<b>61</b>	<b>\$52,245,890</b>	<b>72</b>	<b>\$50,769,568</b>	<b>34</b>	<b>\$20,218,415</b>
Academic Affairs and Education							1	225,545		

\* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2016

## Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Anesthesiology					1	30,000				
Calhoun Cardiology Center - CCC							3	605,727	5	837,240
Cell Analysis Modeling - CCAM					1	132,000				
Cell Biology					69	65,418,438	73	56,800,521	52	38,232,363
Center for Molecular Medicine					2	967,444	1	438,625	1	239,250
Center for Quantitative Medicine							2	343,914	1	177,222
Center for Vascular Biology					7	796,323	8	6,538,726	3	2,358,170
Community Medicine and Health Care					46	35,124,041	42	12,323,986	21	7,019,396
Dermatology					2	146,200	8	135,779	7	382,478
Diagnostic Imaging and Therapeutics							2	144,242		
Family Medicine					8	1,905,668	10	2,365,999	1	157,492
Genetics and Developmental Biology							52	56,460,691	26	19,377,695
Genetics and Genome Sciences					33	54,449,835				
Immunology					27	23,358,153	49	47,412,816	21	22,046,350
Medicine					85	62,153,803	135	86,696,696	60	56,989,018
Molecular Biology & Biophysics					24	27,448,592	46	27,581,246	8	1,668,505
NEAG Cancer Center (SOM)					1	438,625			1	74,105
Neurology					10	11,814,390	2	676,280	1	543,568
Neuroscience					48	50,983,119	41	23,780,183	21	14,707,649
Obstetrics and Gynecology					2	88,558	4	443,189	4	343,514
Orthopaedic Surgery					43	21,860,510	65	35,793,383	34	18,048,921
Pathology And Lab Medicine							1	19,261		
Pediatrics					14	6,104,933	36	6,473,282	15	5,218,742
Psychiatry					28	19,294,708	54	40,131,681	18	21,161,525
Surgery					17	28,623,131	27	13,534,124	7	8,171,962
Traumatology and Emergency Medicine							3	277,323		
UConn Center on Aging									3	124,952
<b>School of Medicine</b>					<b>468</b>	<b>\$411,138,471</b>	<b>665</b>	<b>\$419,203,219</b>	<b>310</b>	<b>\$217,880,117</b>
Other UConn Health					4	958,263	4	1,485,728	3	327,668
<b>Other UConn Health</b>					<b>4</b>	<b>\$958,263</b>	<b>4</b>	<b>\$1,485,728</b>	<b>3</b>	<b>\$327,668</b>
<b>University of Connecticut Health</b>					<b>533</b>	<b>\$464,342,624</b>	<b>741</b>	<b>\$471,458,515</b>	<b>347</b>	<b>\$238,426,200</b>
<b>Grand Total</b>	<b>1,375</b>	<b>\$566,891,674</b>	<b>1,533</b>	<b>\$656,507,381</b>	<b>2,213</b>	<b>\$1,186,732,705</b>	<b>2,219</b>	<b>\$1,174,456,527</b>	<b>1,144</b>	<b>\$566,063,252</b>

\* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2016



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## Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	12	2,200,440	14	1,747,789	14	3,801,956	7	4,479,037	4	1,366,318
Agriculture and Natural Resources Dean	7	3,979,312	9	4,364,105	7	4,208,730	9	5,270,439	7	4,822,529
Allied Health Sciences	18	16,966,112	8	4,610,956	12	14,464,847	7	9,327,601	2	1,984,591
Animal Science	20	8,203,215	29	4,611,820	40	6,914,141	16	4,114,330	13	2,632,235
Extension	29	1,360,495	46	5,098,371	39	4,251,940	27	6,096,642	11	815,231
Kinesiology					18	2,580,987	18	1,192,702	12	1,856,508
Natural Resources and the Environment	13	5,117,091	20	7,322,872	17	4,956,557	15	5,224,923	9	1,055,094
Nutritional Sciences	19	8,943,845	21	7,890,237	60	26,304,783	10	1,442,513	13	5,830,844
Pathobiology	18	4,613,489	16	6,545,440	30	26,100,964	28	15,018,055	13	5,339,879
Plant Science and Landscape Architecture	27	3,311,667	29	5,047,210	36	5,695,095	24	2,223,225	6	371,691
<b>College of Agriculture, Health and Natural Resources</b>	<b>163</b>	<b>\$54,695,666</b>	<b>192</b>	<b>\$47,238,800</b>	<b>273</b>	<b>\$99,280,000</b>	<b>161</b>	<b>\$54,389,467</b>	<b>90</b>	<b>\$26,074,920</b>
Anthropology	16	971,560	14	687,556	10	601,772	6	171,898	6	641,401
Asian American Studies Institute							1	239,771		
Chemistry	26	61,145,037	29	16,681,217	35	14,332,736	38	21,994,129	19	8,665,976
Communication	2	1,589,657	2	237,904	1	4,001				
Ecology and Evolutionary Biology	39	11,539,965	39	7,937,381	34	8,994,651	47	9,926,564	20	8,435,260
Economics	5	568,375			7	545,013	3	125,531	2	120,489
English	2	220,645	4	139,075	1	22,151	4	62,120		
Geography	7	603,679	13	2,273,472	11	1,731,385	4	63,650	3	542,583
History	1	19,736	3	124,511	3	662,330	3	118,200		
Human Development and Family Studies	5	1,692,525	5	395,410	7	1,667,044	17	5,250,399	5	201,999
Integrative Geoscience	1	210,860			1	158,080	8	2,084,154	5	1,391,516
Journalism	1	96,238								
Liberal Arts and Sciences Dean			1	195,000						
Linguistics	3	495,131	2	3,527,549	4	4,010,199	1	398,137	3	1,185,527
Literature, Culture and Languages			1	100,000					1	158,000
Marine Sciences	72	19,851,992	81	32,308,328	71	21,675,351	64	28,288,067	37	11,314,439
Mathematics	25	4,196,735	21	4,695,014	22	3,758,040	22	4,686,974	22	7,653,828
Molecular and Cell Biology	61	34,599,425	66	33,573,283	62	35,125,317	65	50,636,023	29	22,647,864
Philosophy	2	2,200,916	1	188,834			1	5,954,662		
Physics	28	8,076,242	30	12,730,650	13	5,235,659	13	4,190,541	20	6,315,997
Physiology and Neurobiology	21	14,568,522	33	24,272,365	50	35,897,850	49	47,898,676	18	16,838,006
Political Science			1	7,500			4	236,181	1	60,000
Psychological Sciences	40	12,035,657	45	25,196,938	71	54,925,078	47	22,234,439	21	9,397,112
Public Policy	2	27,960	3	1,592,880	4	1,919,477	8	465,039		
Regional Campuses	1	100,001			1	150,000	1	69,299		
Sociology	1	11,899	6	1,219,291	4	161,519	1	1,096,957	3	458,103

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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## Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Speech, Language and Hearing Sciences	6	3,241,356	5	1,432,424	6	1,293,168	8	3,466,613	7	740,483
Statistics	6	1,083,891	10	1,747,661	19	5,267,468	27	3,766,918	13	3,708,602
Urban Studies Program							1	38,634		
<b>College of Liberal Arts and Sciences</b>	<b>373</b>	<b>\$179,148,004</b>	<b>415</b>	<b>\$171,264,243</b>	<b>437</b>	<b>\$198,138,289</b>	<b>443</b>	<b>\$213,463,575</b>	<b>235</b>	<b>\$100,477,185</b>
Curriculum and Instruction	6	5,226,386	15	6,075,933	12	6,312,628	13	12,065,467	8	6,046,939
Education Dean			1	234,643	4	2,332,788	1	24,498	6	2,186,431
Educational Leadership	11	6,718,336	12	2,337,717	10	3,414,783	16	5,761,115	8	3,171,974
Educational Psychology	28	9,850,718	37	24,424,567	53	19,676,548	30	12,370,707	17	7,341,912
Kinesiology	17	986,971	26	1,392,396						
<b>NEAG School of Education</b>	<b>62</b>	<b>\$22,782,411</b>	<b>91</b>	<b>\$34,465,256</b>	<b>79</b>	<b>\$31,736,747</b>	<b>60</b>	<b>\$30,221,787</b>	<b>39</b>	<b>\$18,747,256</b>
Accounting	1	9,998	1	25,000						
Business Dean			10	6,839,561						
CT Small Business Development Center					3	3,583,960	3	3,164,417	3	3,581,960
Center for Economic Analysis	2	115,001	1	30,000	2	57,300	2	44,275		
Finance			1	34,665	1	15,800	3	85,093		
Marketing	1	11,800	1	10,000	1	100,000				
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663	3	729,156
<b>School of Business</b>	<b>5</b>	<b>\$566,112</b>	<b>16</b>	<b>\$8,221,546</b>	<b>9</b>	<b>\$4,729,397</b>	<b>10</b>	<b>\$4,464,448</b>	<b>6</b>	<b>\$4,311,116</b>
BECAT							31	23,777,584		
Biomedical Engineering			1	404,108	25	9,379,289	44	8,829,899	26	7,235,506
Center for Clean Energy Engineering	52	15,024,148	72	41,679,316	104	32,179,579	70	24,914,774	36	8,089,142
Chemical and Biomolecular Engineering	3	60,000	13	5,774,541	14	7,059,372	10	2,192,630	8	2,288,411
Chemical, Materials and Biomolecular Engineering	19	7,583,514								
Civil and Environmental Engineering	32	8,056,353	32	9,533,140	26	10,485,896	28	40,275,380	12	8,799,879
Computer Science and Engineering	62	22,840,921	42	34,607,992	51	32,054,688	35	14,982,445	42	22,552,143
Connecticut Transportation Institute	20	3,537,990	28	5,288,419	23	14,744,473	29	17,255,389	18	2,572,181
Electrical and Computer Engineering	87	30,465,844	73	34,492,935	79	30,352,045	48	16,857,350	23	10,486,700
Engineering Dean	22	6,061,606	22	8,732,934	15	23,025,908	8	1,356,618	1	595,451
Engineering Diversity Program					2	249,611	1	2,127,935	2	40,000
Eversource Energy Center							4	4,880,863	14	2,057,165
Materials Science and Engineering	1	1,388,985	4	603,992	5	2,051,255	4	1,040,745	1	110,107
Mechanical Engineering	66	20,334,162	57	17,687,687	99	23,934,317	84	34,573,564	57	19,110,289
UTC Institute for Advanced Systems Engineering									8	1,246,753
<b>School of Engineering</b>	<b>364</b>	<b>\$115,353,523</b>	<b>344</b>	<b>\$158,805,064</b>	<b>443</b>	<b>\$185,516,433</b>	<b>396</b>	<b>\$193,065,176</b>	<b>248</b>	<b>\$85,183,727</b>
School of Fine Arts	6	226,752	7	399,706	12	796,660	5	645,738	2	794,173
<b>School of Fine Arts</b>	<b>6</b>	<b>\$226,752</b>	<b>7</b>	<b>\$399,706</b>	<b>12</b>	<b>\$796,660</b>	<b>5</b>	<b>\$645,738</b>	<b>2</b>	<b>\$794,173</b>
School of Law	2	124,343	5	407,776	2	140,000	6	1,561,553	2	299,400

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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## Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
<b>School of Law</b>	<b>2</b>	<b>\$124,343</b>	<b>5</b>	<b>\$407,776</b>	<b>2</b>	<b>\$140,000</b>	<b>6</b>	<b>\$1,561,553</b>	<b>2</b>	<b>\$299,400</b>
School of Nursing	31	9,585,383	39	8,505,197	44	27,213,753	42	23,956,750	17	15,238,361
<b>School of Nursing</b>	<b>31</b>	<b>\$9,585,383</b>	<b>39</b>	<b>\$8,505,197</b>	<b>44</b>	<b>\$27,213,753</b>	<b>42</b>	<b>\$23,956,750</b>	<b>17</b>	<b>\$15,238,361</b>
Pharmaceutical Sciences	90	62,459,929	86	45,575,828	75	42,716,828	61	32,270,833	22	7,388,055
Pharmacy Dean							1	2,884,069		
Pharmacy Practice	8	320,890	11	1,798,465	10	1,049,705	13	798,817	2	790,771
<b>School of Pharmacy</b>	<b>98</b>	<b>\$62,780,819</b>	<b>97</b>	<b>\$47,374,293</b>	<b>85</b>	<b>\$43,766,533</b>	<b>75</b>	<b>\$35,953,719</b>	<b>24</b>	<b>\$8,178,826</b>
School of Social Work	21	4,234,630	20	6,907,414	17	12,105,972	23	5,176,452	8	1,183,495
<b>School of Social Work</b>	<b>21</b>	<b>\$4,234,630</b>	<b>20</b>	<b>\$6,907,414</b>	<b>17</b>	<b>\$12,105,972</b>	<b>23</b>	<b>\$5,176,452</b>	<b>8</b>	<b>\$1,183,495</b>
Avery Point Regional Campus									1	0
Center for Excellence in Teaching and Learning	1	130,438								
Economic Development	10	8,719,485								
Global Affairs	5	1,141,416	6	980,580	3	792,482	2	1,237,007	1	284,993
Hartford Regional Campus			1	12,000						
Health Services	4	464,815							1	154,206
Provost & Exec VP Academic Affairs			7	4,426,049			1	54,800	1	50,000
Public Safety			1	11,150						
Student Activities	2	255,856	1	149,055	1	125,631	2	131,838	1	4,657
UITS			1	220,696						
Undergraduate Education	5	803,001	3	452,618	4	1,269,994	3	3,850,000	2	807,428
University Libraries	1	4,670	2	86,352	2	157,186	4	254,992	1	60,232
VP Graduate Education & Dean			4	7,237,240					2	20,540
VP Student Affairs			1	10,000					1	1,074,968
<b>Academic and Service Programs</b>	<b>28</b>	<b>\$11,519,681</b>	<b>27</b>	<b>\$13,585,740</b>	<b>10</b>	<b>\$2,345,293</b>	<b>12</b>	<b>\$5,528,638</b>	<b>11</b>	<b>\$2,457,024</b>
BECAT			27	16,573,842	17	12,301,887				
Biotech/Bioservices Center					3	1,677,133	2	2,861,934		
Center for Environmental Sciences and Engineering	51	14,304,502	72	27,162,725	46	18,221,747	46	20,715,418	18	5,430,253
Connecticut Institute for Resilience and Climate Adaptation					1	250,000	4	1,604,415	2	255,535
Institute for Collaboration on Health, Intervention and Policy	62	49,889,737	52	54,179,638	75	39,328,462	81	74,140,968	45	33,659,710
Institute of Materials Science	81	37,839,918	97	47,878,681	96	38,100,463	89	31,879,354	45	24,988,602
Northeast Undersea Research Technology and Education Center	6	1,719,932	8	1,845,665	5	715,092	10	2,324,402	1	18,036
Roper Center for Public Opinion Research			1	36,716						
Sea Grant College Program	22	2,120,261	19	8,521,383	24	5,327,920	12	1,044,218	4	339,433
Vice President for Research			4	3,133,696	2	698,300	1	0		
<b>Vice President for Research</b>	<b>222</b>	<b>\$105,874,350</b>	<b>280</b>	<b>\$159,332,346</b>	<b>269</b>	<b>\$116,621,004</b>	<b>245</b>	<b>\$134,570,709</b>	<b>115</b>	<b>\$64,691,569</b>
<b>University of Connecticut - Storrs &amp; Regional</b>	<b>1,375</b>	<b>\$566,891,674</b>	<b>1,533</b>	<b>\$656,507,381</b>	<b>1,680</b>	<b>\$722,390,081</b>	<b>1,478</b>	<b>\$702,998,012</b>	<b>797</b>	<b>\$327,637,052</b>

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

## Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Craniofacial Sciences					4	1,156,700	10	8,906,854	5	784,802
Dental Medicine Dean							1	5,000		
Oral Health and Diagnostic Sciences					20	27,746,573	26	22,437,269	11	11,121,548
Reconstructive Sciences					32	17,555,172	32	18,625,330	20	8,680,401
<b>School of Dental Medicine</b>					<b>56</b>	<b>\$46,458,445</b>	<b>69</b>	<b>\$49,974,453</b>	<b>36</b>	<b>\$20,586,751</b>
Academic Affairs and Education							1	225,545		
Anesthesiology					1	30,000				
Calhoun Cardiology Center - CCC					11	13,300,780	26	17,648,932	14	8,509,136
Cell Analysis Modeling - CCAM					15	15,291,648	17	21,937,615	8	5,450,125
Cell Biology					27	14,872,041	36	22,519,896	22	12,365,245
Center for Molecular Medicine					17	11,785,606	18	9,837,520	9	9,871,388
Center for Public Health					4	6,221,147	8	1,598,654	3	2,099,893
Center for Quantitative Medicine					15	5,293,826	16	10,135,787	11	10,192,077
Center for Vascular Biology					33	48,374,100	24	19,086,299	14	16,770,465
Clinical And Translational Science Institute (CTSI)					1	13,638,733	2	432,283	3	1,391,443
Community Medicine and Health Care					39	20,550,911	29	7,861,115	10	2,389,497
Dermatology					1	36,084	8	135,779	7	382,478
Diagnostic Imaging and Therapeutics							2	144,242		
Ethel Donaghue Tripp Center					2	1,072,338				
Family Medicine					2	35,000	3	953,556	1	157,492
Genetics and Developmental Biology							40	48,635,277	22	16,060,405
Genetics and Genome Sciences					27	41,942,452				
Health Career Opportunity Programs					1	880,000				
Immunology					23	19,252,786	43	44,663,905	21	18,234,822
Medicine					43	24,903,462	66	26,065,719	23	21,251,165
Molecular Biology & Biophysics					20	24,081,578	41	26,104,266	8	1,668,505
Musculoskeletal SIG Program - MSI							1	79,358	3	169,749
NEAG Cancer Center (SOM)					7	4,937,339	13	9,862,062	7	1,033,111
Neurology									1	543,568
Neuroscience					62	62,161,466	46	25,390,818	22	14,946,353
Obstetrics and Gynecology					2	88,558	2	171,000	3	230,500
Orthopaedic Surgery					42	21,621,260	65	36,797,650	34	20,215,188
Pathology And Lab Medicine							1	19,261		
Pediatrics					12	4,766,308	40	9,768,174	14	4,912,572
Psychiatry					28	19,294,708	53	38,082,462	25	20,994,928
Surgery					16	28,548,131	25	13,404,129	7	8,171,962
Traumatology and Emergency Medicine							3	277,323		

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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## Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
UConn Center on Aging					14	7,447,396	28	21,591,727	14	18,473,594
<b>School of Medicine</b>					<b>465</b>	<b>\$410,427,658</b>	<b>657</b>	<b>\$413,430,354</b>	<b>306</b>	<b>\$216,485,661</b>
Other UConn Health					12	7,456,521	15	8,053,708	5	1,353,788
<b>Other UConn Health</b>					<b>12</b>	<b>\$7,456,521</b>	<b>15</b>	<b>\$8,053,708</b>	<b>5</b>	<b>\$1,353,788</b>
<b>University of Connecticut Health</b>					<b>533</b>	<b>\$464,342,624</b>	<b>741</b>	<b>\$471,458,515</b>	<b>347</b>	<b>\$238,426,200</b>
<b>Grand Total</b>	<b>1,375</b>	<b>\$566,891,674</b>	<b>1,533</b>	<b>\$656,507,381</b>	<b>2,213</b>	<b>\$1,186,732,705</b>	<b>2,219</b>	<b>\$1,174,456,527</b>	<b>1,144</b>	<b>\$566,063,252</b>

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

## Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	4	265,641	7	452,683	13	1,365,947	10	2,122,275	4	854,826
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	15	8,300,484	6	4,235,778	1	23,683
Allied Health Sciences	9	2,540,048	8	1,549,050	7	1,757,972	9	5,458,121		
Animal Science	3	63,182	5	506,806	12	895,360	8	721,892	5	371,600
Extension	35	2,868,677	27	2,148,096	32	1,606,301	18	1,437,048	12	2,924,876
Kinesiology					15	664,519	15	1,174,302	9	532,599
Natural Resources and the Environment	7	939,546	10	690,631	9	335,244	12	2,484,385	10	4,270,669
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	13	3,490,299	2	120,070
Pathobiology	8	1,689,745	3	173,810	7	1,305,731	11	1,061,387	6	2,988,766
Plant Science and Landscape Architecture	17	1,597,660	14	1,150,512	21	2,419,357	20	1,014,980	8	746,672
<b>College of Agriculture, Health and Natural Resources</b>	<b>92</b>	<b>\$11,510,841</b>	<b>86</b>	<b>\$12,021,537</b>	<b>139</b>	<b>\$19,925,258</b>	<b>122</b>	<b>\$23,200,467</b>	<b>57</b>	<b>\$12,833,761</b>
Anthropology	2	42,112	6	137,328	6	157,960	2	197,992	4	176,286
Chemistry	11	2,645,903	21	5,765,841	24	5,544,573	10	5,892,791	2	237,500
Communication	1	972,191	1	705,404	1	4,000				
Ecology and Evolutionary Biology	12	1,649,623	8	1,475,829	13	2,564,390	12	3,065,895	6	905,167
Economics	2	1,771,508	2	373,585	1	29,008	3	158,635		
English	3	58,005	2	38,005	2	49,392	2	70,400	1	32,120
Geography	2	111,000	5	425,970	7	1,052,716	2	28,750		
History	1	19,736	2	100,800			2	80,400	1	37,800
Human Development and Family Studies	4	119,875	5	1,520,619	9	1,221,761	8	458,272	7	4,456,028
Integrative Geoscience									2	254,986
Liberal Arts and Sciences Dean	1	65,000	1	195,000						
Linguistics			2	376,097	1	34,600				
Marine Sciences	41	6,182,874	26	2,672,625	40	7,897,269	32	7,667,958	16	4,054,555
Mathematics	6	871,423	8	1,130,586	5	755,422	10	1,025,359	4	367,418
Molecular and Cell Biology	13	3,436,123	9	4,478,248	9	4,046,925	12	5,172,654	8	5,194,930
Philosophy							2	5,770,057		
Physics	10	2,580,156	10	2,671,339	11	3,170,840	6	2,339,155	4	1,030,193
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	15	8,033,492	5	1,488,656
Political Science					2	70,944	1	37,037		
Psychological Sciences	19	5,841,632	18	2,860,559	25	12,611,483	18	6,197,188	6	3,950,408
Public Policy	2	21,460	1	6,000	3	424,219	1	25,879	2	68,904
Regional Campuses							1	150,000		
Sociology			2	434,708					1	107,234
Speech, Language and Hearing Sciences	3	228,350	2	1,963,219	2	247,410	2	453,995	2	8,896

\* Awards are listed according to the tenure home of the PI on each project.

## Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Statistics	3	169,795	7	563,572	3	147,250	9	789,078	6	582,549
Urban Studies Program									1	38,634
<b>College of Liberal Arts and Sciences</b>	<b>138</b>	<b>\$28,786,487</b>	<b>141</b>	<b>\$29,201,786</b>	<b>172</b>	<b>\$43,860,734</b>	<b>150</b>	<b>\$47,614,987</b>	<b>78</b>	<b>\$22,992,264</b>
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	8	734,289	2	9,597
Education Dean			2	1,919,990			2	560,669	1	882,334
Educational Leadership	4	540,436	5	281,876	1	20,000	6	3,084,462	6	4,025,609
Educational Psychology	22	8,517,552	20	5,898,804	25	10,881,686	21	4,988,104	7	256,176
Kinesiology	18	1,534,775	20	1,181,880						
<b>NEAG School of Education</b>	<b>45</b>	<b>\$10,617,721</b>	<b>51</b>	<b>\$10,432,705</b>	<b>30</b>	<b>\$13,208,011</b>	<b>37</b>	<b>\$9,367,524</b>	<b>16</b>	<b>\$5,173,716</b>
Accounting	2	20,000	1	25,000						
Business Dean					1	1,142,000			1	99,880
CT Small Business Development Center			4	5,102,738	2	2,353,556	2	2,540,845	1	1,230,404
Finance	3	123,821	1	30,000	3	73,100	3	121,600	3	298,928
Marketing			1	10,000						
Operations & Info Management									1	584,648
<b>School of Business</b>	<b>5</b>	<b>\$143,821</b>	<b>7</b>	<b>\$5,167,738</b>	<b>6</b>	<b>\$3,568,656</b>	<b>5</b>	<b>\$2,662,445</b>	<b>6</b>	<b>\$2,213,860</b>
Biomedical Engineering					6	999,927	9	3,000,232	4	988,312
Center for Clean Energy Engineering					1	74,620				
Chemical and Biomolecular Engineering	23	3,535,743	13	2,416,781	15	4,690,315	24	6,119,326	7	1,138,690
Civil and Environmental Engineering	23	2,238,501	23	2,901,133	33	7,863,999	23	28,364,162	20	2,905,082
Computer Science and Engineering	11	1,721,904	18	3,945,626	12	4,749,755	15	4,619,191	8	1,686,195
Connecticut Transportation Institute	7	2,417,834	9	1,281,289	6	1,878,703	5	2,107,316	2	158,680
Electrical and Computer Engineering	42	5,217,207	33	5,909,972	46	15,696,706	35	5,923,426	20	2,617,696
Engineering Dean	11	302,998	14	2,056,461	7	1,331,080	7	1,610,608	3	851,739
Engineering Diversity Program							1	6,000	2	331,761
Materials Science and Engineering	13	2,770,865	13	3,606,901	9	2,983,636	12	3,449,963	8	1,858,963
Mechanical Engineering	35	7,542,663	32	4,342,833	19	4,538,714	25	4,774,126	9	1,316,087
<b>School of Engineering</b>	<b>165</b>	<b>\$25,747,714</b>	<b>155</b>	<b>\$26,460,996</b>	<b>154</b>	<b>\$44,807,455</b>	<b>156</b>	<b>\$59,974,350</b>	<b>83</b>	<b>\$13,853,205</b>
School of Fine Arts	4	502,233	3	144,138	5	254,981	4	317,636	2	206,805
<b>School of Fine Arts</b>	<b>4</b>	<b>\$502,233</b>	<b>3</b>	<b>\$144,138</b>	<b>5</b>	<b>\$254,981</b>	<b>4</b>	<b>\$317,636</b>	<b>2</b>	<b>\$206,805</b>
School of Law	2	115,410	1	75,000	3	205,841	2	140,000	3	263,155
<b>School of Law</b>	<b>2</b>	<b>\$115,410</b>	<b>1</b>	<b>\$75,000</b>	<b>3</b>	<b>\$205,841</b>	<b>2</b>	<b>\$140,000</b>	<b>3</b>	<b>\$263,155</b>
School of Nursing	6	1,342,287	14	993,513	10	2,339,464	22	31,117,052	3	1,705,845
<b>School of Nursing</b>	<b>6</b>	<b>\$1,342,287</b>	<b>14</b>	<b>\$993,513</b>	<b>10</b>	<b>\$2,339,464</b>	<b>22</b>	<b>\$31,117,052</b>	<b>3</b>	<b>\$1,705,845</b>
Pharmaceutical Sciences	15	2,750,930	20	7,435,878	22	6,581,954	13	7,286,154	5	721,356
Pharmacy Dean			1	227,862	2	1,482,922				

\* Awards are listed according to the tenure home of the PI on each project.

## Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Pharmacy Practice	6	290,329	7	689,998	3	69,866	8	1,056,474		
<b>School of Pharmacy</b>	<b>21</b>	<b>\$3,041,259</b>	<b>28</b>	<b>\$8,353,738</b>	<b>27</b>	<b>\$8,134,742</b>	<b>21</b>	<b>\$8,342,628</b>	<b>5</b>	<b>\$721,356</b>
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	8	7,613,823	5	757,172
<b>School of Social Work</b>	<b>11</b>	<b>\$2,219,805</b>	<b>9</b>	<b>\$2,006,478</b>	<b>15</b>	<b>\$2,950,786</b>	<b>8</b>	<b>\$7,613,823</b>	<b>5</b>	<b>\$757,172</b>
Center for Excellence in Teaching and Learning	1	130,438							1	154,213
Economic Development	4	3,437,776								
Global Affairs	3	1,204,836	1	224,945	1	479,999	1	239,945		
Hartford Regional Campus									1	2,500
Health Services	2	396,945	1	2,500						
Infrastructure & Project Management			2	2,204,234						
Provost & Exec VP Academic Affairs			1	125,264	1	75,000			1	21,000
Public Safety			1	5,000						
Student Activities	1	130,600			2	144,600	1	125,630	2	131,839
Unassigned Department									6	1,015,985
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	2	492,337	1	150,000
University Libraries	1	9,468	3	91,022	1	77,232	4	271,873	1	60,232
VP Student Affairs			1	10,000						
<b>Academic and Service Programs</b>	<b>16</b>	<b>\$5,963,085</b>	<b>11</b>	<b>\$2,912,965</b>	<b>10</b>	<b>\$1,944,740</b>	<b>8</b>	<b>\$1,129,785</b>	<b>13</b>	<b>\$1,535,769</b>
Biotech/Bioservices Center					2	385,239				
Center for Environmental Sciences and Engineering	3	182,276	5	333,513	2	251,000	2	74,030		
Institute for Collaboration on Health, Intervention and Policy	3	856,616	2	466,835	14	3,789,969	6	1,348,322	2	3,112,919
Institute of Materials Science	3	690,000								
Northeast Undersea Research Technology and Education Center	4	1,487,620	5	838,225	5	729,102	7	1,584,222		
Sea Grant College Program	9	1,777,557	8	6,093,089	6	251,550	2	32,248	2	113,000
Vice President for Research					2	325,000				
<b>Vice President for Research</b>	<b>22</b>	<b>\$4,994,069</b>	<b>20</b>	<b>\$7,731,662</b>	<b>31</b>	<b>\$5,731,860</b>	<b>17</b>	<b>\$3,038,822</b>	<b>4</b>	<b>\$3,225,919</b>
<b>University of Connecticut - Storrs &amp; Regional</b>	<b>527</b>	<b>\$94,984,731</b>	<b>526</b>	<b>\$105,502,256</b>	<b>602</b>	<b>\$146,932,528</b>	<b>552</b>	<b>\$194,519,519</b>	<b>275</b>	<b>\$65,482,827</b>
Craniofacial Sciences					1	20,000	3	2,764,300	1	4,000
Oral Health and Diagnostic Sciences					5	2,637,392	3	2,064,481	3	3,068,269
Reconstructive Sciences					6	2,486,571	1	216,000	3	458,186
<b>School of Dental Medicine</b>					<b>12</b>	<b>\$5,143,963</b>	<b>7</b>	<b>\$5,044,781</b>	<b>7</b>	<b>\$3,530,455</b>
Calhoun Cardiology Center - CCC							1	646,562	1	66,024
Cell Biology					12	3,551,911	21	8,682,022	5	4,404,048
Center for Public Health									1	19,986
Center for Quantitative Medicine					1	104,376				

\* Awards are listed according to the tenure home of the PI on each project.

## Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Center for Vascular Biology					1	155,742			1	746,407
Community Medicine and Health Care					15	15,189,298	13	5,810,424	8	1,910,714
Dermatology					7	189,500	2	16,000	1	12,000
Family Medicine					1	2,000	2	202,000		
Genetics and Developmental Biology							8	6,902,810	3	3,398,090
Genetics and Genome Sciences					3	1,969,883				
Immunology					9	4,449,927	8	5,782,947	2	938,625
Medicine					26	10,209,271	33	26,076,758	11	896,671
Molecular Biology & Biophysics					7	3,193,254	12	8,966,863	3	1,097,654
Neurology					3	1,714,163				
Neuroscience					10	5,633,506	5	3,624,745	3	750,440
Obstetrics and Gynecology									2	30,500
Orthopaedic Surgery					12	9,252,164	10	4,128,508	4	2,995,068
Pediatrics					6	298,273	6	276,911	1	6,388
Psychiatry					13	7,218,998	10	7,732,681	8	8,569,792
Surgery					6	193,165	3	1,736,920	2	656,772
Traumatology and Emergency Medicine					1	999,395	1	24,150		
UConn Center on Aging									1	54,000
<b>School of Medicine</b>					<b>133</b>	<b>\$64,324,826</b>	<b>135</b>	<b>\$80,610,301</b>	<b>57</b>	<b>\$26,553,179</b>
Other UConn Health					1	140,000	1	8,000		
<b>Other UConn Health</b>					<b>1</b>	<b>\$140,000</b>	<b>1</b>	<b>\$8,000</b>		
<b>University of Connecticut Health</b>					<b>146</b>	<b>\$69,608,789</b>	<b>143</b>	<b>\$85,663,082</b>	<b>64</b>	<b>\$30,083,634</b>
<b>Grand Total</b>	<b>527</b>	<b>\$94,984,731</b>	<b>526</b>	<b>\$105,502,256</b>	<b>748</b>	<b>\$216,541,317</b>	<b>695</b>	<b>\$280,182,601</b>	<b>339</b>	<b>\$95,566,461</b>

\* Awards are listed according to the tenure home of the PI on each project.

## Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	2	32,000	6	163,433	8	452,061	5	1,314,096	1	30,000
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	12	7,135,484	6	4,235,778	1	23,683
Allied Health Sciences	7	1,212,218	4	608,704	4	475,924	2	1,980,901		
Animal Science	3	63,182	5	506,806	12	895,360	8	721,892	5	371,600
Extension	28	2,605,407	22	1,645,910	30	2,557,362	15	890,638	10	2,887,159
Kinesiology					14	659,519	14	1,171,802	8	509,601
Natural Resources and the Environment	6	925,851	9	688,631	6	229,218	4	284,423	7	4,163,432
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	11	2,994,795	3	123,430
Pathobiology	10	1,730,194	4	230,713	8	1,432,864	6	570,920	6	2,988,766
Plant Science and Landscape Architecture	16	1,572,660	14	1,150,512	21	2,419,357	20	1,014,980	8	746,672
<b>College of Agriculture, Health and Natural Resources</b>	<b>81</b>	<b>\$9,687,854</b>	<b>76</b>	<b>\$10,344,658</b>	<b>123</b>	<b>\$17,531,492</b>	<b>91</b>	<b>\$15,180,225</b>	<b>49</b>	<b>\$11,844,343</b>
Anthropology	1	21,168	6	137,328	6	157,960	2	197,992	4	176,286
Chemistry	6	2,329,711	10	4,491,236	9	4,171,048	4	1,673,488		
Communication	1	84,464			1	4,000				
Ecology and Evolutionary Biology	9	1,385,702	5	872,501	14	2,939,085	11	2,871,845	7	906,667
Economics	1	54,889	2	373,585	1	29,008	3	158,635		
English	3	58,005	2	38,005	2	49,392	2	70,400	1	32,120
Geography	3	120,468	4	176,004	5	90,200	2	28,750		
History	1	19,736	2	100,800			2	80,400	1	37,800
Human Development and Family Studies	4	119,875	4	1,192,346	5	659,686	5	168,926	5	286,221
Integrative Geoscience	1	381,675							2	254,986
Liberal Arts and Sciences Dean			1	195,000						
Linguistics			2	376,097	1	34,600				
Marine Sciences	44	6,165,195	28	2,835,965	37	5,098,269	31	6,731,553	16	4,054,555
Mathematics	7	936,423	8	1,130,586	5	755,422	10	1,025,359	4	367,418
Molecular and Cell Biology	14	5,152,742	9	4,478,248	9	4,046,925	12	5,172,654	9	5,394,305
Philosophy							2	5,770,057		
Physics	7	1,593,731	10	2,671,339	8	2,138,861	4	1,769,155	4	620,749
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	15	8,033,492	5	1,488,656
Political Science					1	2,500	1	37,037		
Psychological Sciences	12	1,570,299	13	1,359,703	17	3,460,796	14	4,207,748	4	333,866
Public Policy	2	21,460	1	6,000	3	424,219	1	25,879	2	68,904
Regional Campuses							1	150,000		
Sociology			2	434,708					1	107,234
Speech, Language and Hearing Sciences	2	143,886	2	1,963,219	2	247,410	2	453,995	2	8,896
Statistics	2	154,999	7	563,572	2	132,000	8	774,078	7	603,549

\* Awards are listed according to the Department or affiliated Center responsible for administering the award.



## Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Urban Studies Program									1	38,634
<b>College of Liberal Arts and Sciences</b>	<b>122</b>	<b>\$22,314,149</b>	<b>121</b>	<b>\$24,702,694</b>	<b>136</b>	<b>\$28,271,953</b>	<b>132</b>	<b>\$39,401,443</b>	<b>75</b>	<b>\$14,780,846</b>
Center on Postsecondary Education and Disability	1	79,311								
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	8	734,289	2	9,597
Education Dean							2	560,669	1	882,334
Educational Leadership	4	540,436	8	732,722	1	20,000	6	3,084,462	6	4,025,609
Educational Psychology	21	8,438,241	18	5,767,958	25	10,881,686	21	4,988,104	7	256,176
Kinesiology	14	490,709	16	680,183						
<b>NEAG School of Education</b>	<b>41</b>	<b>\$9,573,655</b>	<b>46</b>	<b>\$8,331,018</b>	<b>30</b>	<b>\$13,208,011</b>	<b>37</b>	<b>\$9,367,524</b>	<b>16</b>	<b>\$5,173,716</b>
Accounting	2	20,000	1	25,000						
Business Dean	1	2,209,806	4	5,102,738	1	1,142,000				
CT Small Business Development Center					2	2,353,556	2	2,540,845	1	1,230,404
Center for Economic Analysis	3	123,821	1	30,000	2	57,300	1	39,275	1	5,000
Finance					1	15,800	2	82,325		
Marketing			1	10,000						
Operations & Info Management									1	584,648
<b>School of Business</b>	<b>6</b>	<b>\$2,353,627</b>	<b>7</b>	<b>\$5,167,738</b>	<b>6</b>	<b>\$3,568,656</b>	<b>5</b>	<b>\$2,662,445</b>	<b>3</b>	<b>\$1,820,052</b>
BECAT							9	4,339,261		
Biomedical Engineering					7	2,166,738	14	3,419,444	10	1,532,812
Center for Clean Energy Engineering	14	2,020,416	24	4,647,988	34	5,796,756	14	6,987,796	12	3,067,911
Chemical and Biomolecular Engineering					1	300,413	5	1,012,033	1	321,177
Chemical, Materials and Biomolecular Engineering	8	1,520,025								
Civil and Environmental Engineering	10	394,200	9	500,740	18	4,855,925	9	1,600,845	4	859,382
Computer Science and Engineering	11	1,721,904	16	3,886,226	10	2,815,340	9	1,835,366	7	1,589,273
Connecticut Transportation Institute	14	3,491,512	20	2,818,691	16	4,360,662	14	20,977,099	13	1,144,308
Electrical and Computer Engineering	40	5,065,971	29	4,325,212	37	13,534,118	24	3,707,051	5	525,772
Engineering Dean	14	1,701,250	11	1,607,789	8	1,536,876	5	416,608	1	68,404
Engineering Diversity Program			1	12,000					2	331,761
Eversource Energy Center							3	3,920,478	10	1,540,393
Materials Science and Engineering			2	719,999	2	88,194			1	6,635
Mechanical Engineering	29	5,849,898	22	3,753,665	10	2,687,682	19	3,934,932	7	768,019
UTC Institute for Advanced Systems Engineering									4	469,724
<b>School of Engineering</b>	<b>140</b>	<b>\$21,765,175</b>	<b>134</b>	<b>\$22,272,310</b>	<b>143</b>	<b>\$38,142,704</b>	<b>125</b>	<b>\$52,150,913</b>	<b>77</b>	<b>\$12,225,571</b>
School of Fine Arts	4	502,233	3	144,138	5	254,981	4	317,636	3	995,805
<b>School of Fine Arts</b>	<b>4</b>	<b>\$502,233</b>	<b>3</b>	<b>\$144,138</b>	<b>5</b>	<b>\$254,981</b>	<b>4</b>	<b>\$317,636</b>	<b>3</b>	<b>\$995,805</b>
School of Law	2	115,410	1	75,000	3	205,841	2	140,000	3	263,155
<b>School of Law</b>	<b>2</b>	<b>\$115,410</b>	<b>1</b>	<b>\$75,000</b>	<b>3</b>	<b>\$205,841</b>	<b>2</b>	<b>\$140,000</b>	<b>3</b>	<b>\$263,155</b>

\* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 12/31/2016

## Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
School of Nursing	7	1,468,983	13	991,013	8	2,111,261	22	31,981,402	4	1,707,845
<b>School of Nursing</b>	<b>7</b>	<b>\$1,468,983</b>	<b>13</b>	<b>\$991,013</b>	<b>8</b>	<b>\$2,111,261</b>	<b>22</b>	<b>\$31,981,402</b>	<b>4</b>	<b>\$1,707,845</b>
Pharmaceutical Sciences	15	2,750,930	21	7,663,740	24	8,064,876	13	7,286,154	5	721,356
Pharmacy Practice	6	290,329	6	235,783	3	69,866	7	701,474		
<b>School of Pharmacy</b>	<b>21</b>	<b>\$3,041,259</b>	<b>27</b>	<b>\$7,899,523</b>	<b>27</b>	<b>\$8,134,742</b>	<b>20</b>	<b>\$7,987,628</b>	<b>5</b>	<b>\$721,356</b>
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	8	7,613,823	5	757,172
<b>School of Social Work</b>	<b>11</b>	<b>\$2,219,805</b>	<b>9</b>	<b>\$2,006,478</b>	<b>15</b>	<b>\$2,950,786</b>	<b>8</b>	<b>\$7,613,823</b>	<b>5</b>	<b>\$757,172</b>
Center for Continuing Studies	3	855,407								
Economic Development	2	827,450								
Global Affairs	1	479,867	1	224,945	2	548,443	1	239,945		
Hartford Regional Campus									1	2,500
Health Services	2	396,945	1	2,500						
President	1	400,520								
Provost & Exec VP Academic Affairs			3	425,380	2	124,819	1	50,000		
Public Safety			1	5,000						
Student Activities	1	130,600	1	125,264	2	144,600	1	125,630	2	131,839
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	2	492,337	1	150,000
University Libraries			3	91,022	1	77,232	4	271,873	1	60,232
VP Graduate Education & Dean			1	1,599,990						
VP Student Affairs			1	10,000						
<b>Academic and Service Programs</b>	<b>14</b>	<b>\$3,743,811</b>	<b>13</b>	<b>\$2,734,101</b>	<b>12</b>	<b>\$2,063,003</b>	<b>9</b>	<b>\$1,179,785</b>	<b>5</b>	<b>\$344,571</b>
BECAT			5	1,478,312	4	2,186,915				
Center for Environmental Sciences and Engineering	20	3,120,463	15	2,447,081	18	2,436,733	17	4,045,122	6	1,117,231
Connecticut Institute for Resilience and Climate Adaptation					2	2,750,000	1	936,405		
Institute for Collaboration on Health, Intervention and Policy	18	8,381,080	16	4,474,746	32	15,668,374	26	7,103,247	8	10,937,098
Institute of Materials Science	24	4,729,644	23	5,056,849	20	5,848,732	35	11,738,160	12	2,643,349
Northeast Undersea Research Technology and Education Center	3	1,387,545	5	838,225	5	729,102	7	1,584,222		
Sea Grant College Program	13	580,039	12	6,538,372	11	544,242	11	1,129,539	4	150,717
Vice President for Research					2	325,000				
<b>Vice President for Research</b>	<b>78</b>	<b>\$18,198,770</b>	<b>76</b>	<b>\$20,833,585</b>	<b>94</b>	<b>\$30,489,098</b>	<b>97</b>	<b>\$26,536,695</b>	<b>30</b>	<b>\$14,848,395</b>
<b>University of Connecticut - Storrs &amp; Regional</b>	<b>527</b>	<b>\$94,984,731</b>	<b>526</b>	<b>\$105,502,256</b>	<b>602</b>	<b>\$146,932,528</b>	<b>552</b>	<b>\$194,519,519</b>	<b>275</b>	<b>\$65,482,827</b>
Craniofacial Sciences					1	20,000	2	156,168	2	13,030
Dental Medicine Dean							2	2,734,300		
Oral Health and Diagnostic Sciences					4	2,587,392	5	5,259,180	3	3,068,269
Reconstructive Sciences					4	2,087,071	1	216,000	3	458,186
<b>School of Dental Medicine</b>					<b>9</b>	<b>\$4,694,463</b>	<b>10</b>	<b>\$8,365,648</b>	<b>8</b>	<b>\$3,539,485</b>

\* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 12/31/2016

## Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Academic Affairs and Education							1	75,000		
Calhoun Cardiology Center - CCC							7	7,129,387	1	66,024
Cell Analysis Modeling - CCAM					1	14,472	3	1,901,608	2	1,772,965
Cell Biology					8	1,293,981	8	874,145	3	770,430
Center for Molecular Medicine					4	2,196,758	4	752,499		
Center for Public Health					5	4,176,608	6	9,842,017	2	76,236
Center for Quantitative Medicine					5	14,165,606	2	482,257	1	672,172
Center for Vascular Biology					2	2,024,200	7	5,245,601	2	3,707,853
Clinical And Translational Science Institute (CTSI)							1	131,330		
Community Medicine and Health Care					12	1,496,478	5	2,854,304	6	1,836,602
Dermatology					7	189,500	2	16,000	1	12,000
Ethel Donaghue Tripp Center							3	215,000		
Family Medicine					1	2,000				
Genetics and Developmental Biology							6	4,608,435	2	2,063,750
Genetics and Genome Sciences					2	869,883				
Health Career Opportunity Programs					1	220,000	1	175,000		
Immunology					8	4,374,927	6	5,577,001	1	438,625
Medicine					12	1,982,015	9	3,843,057	8	335,652
Molecular Biology & Biophysics					6	3,073,629	8	7,282,258	1	649,999
NEAG Cancer Center (SOM)					2	140,000	1	139,489	1	500,000
Neuroscience					14	7,467,294	6	4,807,651	3	750,440
Obstetrics and Gynecology									2	30,500
Orthopaedic Surgery					11	5,266,747	8	3,248,004	4	2,995,068
Pediatrics					6	298,273	9	2,793,098	2	46,288
Psychiatry					13	7,218,998	7	1,970,851	8	8,569,792
Surgery					5	128,165	2	1,713,772	2	656,772
Traumatology and Emergency Medicine					1	999,395	1	24,150		
UConn Center on Aging					4	5,115,652	7	8,933,985	4	592,981
UConn Stem Cell Institute					3	1,499,500	4	2,198,086		
<b>School of Medicine</b>					<b>133</b>	<b>\$64,214,081</b>	<b>124</b>	<b>\$76,833,985</b>	<b>56</b>	<b>\$26,544,149</b>
Other UConn Health					4	700,245	9	463,449		
<b>Other UConn Health</b>					<b>4</b>	<b>\$700,245</b>	<b>9</b>	<b>\$463,449</b>		
<b>University of Connecticut Health</b>					<b>146</b>	<b>\$69,608,789</b>	<b>143</b>	<b>\$85,663,082</b>	<b>64</b>	<b>\$30,083,634</b>
<b>Grand Total</b>	<b>527</b>	<b>\$94,984,731</b>	<b>526</b>	<b>\$105,502,256</b>	<b>748</b>	<b>\$216,541,317</b>	<b>695</b>	<b>\$280,182,601</b>	<b>339</b>	<b>\$95,566,461</b>

\* Awards are listed according to the Department or affiliated Center responsible for administering the award.

## Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Total
Agricultural and Resource Economics	1,064,789	1,228,717	1,117,830	1,166,142	665,140
Agriculture and Natural Resources Dean	4,343,815	3,353,581	3,811,747	3,430,205	1,882,721
Allied Health Sciences	1,616,424	2,431,249	2,742,834	4,289,682	2,022,379
Animal Science	802,723	1,163,793	1,229,401	1,056,497	422,049
Extension	2,325,380	2,858,473	2,708,928	2,749,389	1,390,033
Kinesiology			904,447	867,273	445,730
Natural Resources and the Environment	485,425	825,397	954,735	1,405,058	836,693
Nutritional Sciences	1,021,207	1,074,621	652,923	1,076,796	816,506
Pathobiology	1,245,995	1,770,103	1,378,704	2,903,918	559,216
Plant Science and Landscape Architecture	1,702,644	1,762,253	1,291,437	1,725,546	871,551
<b>College of Agriculture, Health and Natural Resources</b>	<b>\$14,608,401</b>	<b>\$16,468,185</b>	<b>\$16,792,986</b>	<b>\$20,670,506</b>	<b>\$9,912,019</b>
Africana Studies Institute			37,960	83,824	
Anthropology	112,688	168,112	166,767	193,303	131,880
Chemistry	3,776,268	4,420,343	4,661,110	4,729,643	1,942,270
Communication	702,317	277,426	97,186	31,272	
Ecology and Evolutionary Biology	3,430,025	2,389,451	1,888,022	3,530,854	1,339,944
Economics	373,698	254,263	117,878	26,057	60,053
English	64,439	-19,254	36,452	43,994	52,199
Geography	336,524	183,463	482,740	386,464	134,534
History	36,638	33,334	63,261	96,862	28,293
Human Development and Family Studies	1,044,839	1,177,568	1,414,465	1,969,003	502,140
Integrative Geoscience					42,561
Journalism				25,692	
Judaic Studies Center	85,118				
Liberal Arts and Sciences Dean	44,443	125,329	127,483	91,526	
Linguistics	1,056,157	625,962	363,266	294,445	122,423
Marine Sciences	5,766,182	5,713,622	6,046,563	5,915,943	3,087,494
Mathematics	615,773	826,457	971,238	834,875	430,867
Molecular and Cell Biology	7,074,024	7,069,191	5,369,769	5,044,837	2,545,525
Philosophy				39,523	866,643
Physics	4,143,787	3,808,415	4,691,394	3,485,315	1,704,209
Physiology and Neurobiology	4,057,759	2,993,007	2,987,757	3,076,788	1,873,773
Political Science	46,910	3,375	16,985	25,473	
Psychological Sciences	10,279,175	8,799,529	7,246,348	8,342,958	3,603,513
Public Policy	105,325	17,192	107,161	146,502	75,806
Regional Campuses				12,231	35,343
Sociology	5,900	63,519	151,709	99,956	146,419
Speech, Language and Hearing Sciences	115,503	173,362	401,774	475,727	191,340
Statistics	458,001	493,258	630,107	710,231	319,605
Urban Studies Program					33,469

\* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2016

## Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Total
<b>College of Liberal Arts and Sciences</b>	<b>\$43,731,495</b>	<b>\$39,596,922</b>	<b>\$38,077,393</b>	<b>\$39,713,299</b>	<b>\$19,270,304</b>
Curriculum and Instruction	1,583,070	1,995,009	1,608,694	1,803,052	828,316
Education Dean	217,012	550,220	710,765	710,743	1,009,476
Educational Leadership	815,465	486,426	952,767	1,404,101	506,747
Educational Psychology	6,831,435	7,275,420	8,912,581	8,294,982	3,530,729
Kinesiology	1,584,466	1,655,774			
<b>NEAG School of Education</b>	<b>\$11,031,448</b>	<b>\$11,962,849</b>	<b>\$12,184,806</b>	<b>\$12,212,878</b>	<b>\$5,875,267</b>
Accounting	9,622	-7,007	25,000		
Business Dean	206,572	373,792	269,805	209,346	105,924
CT Small Business Development Center		2,187,637	3,334,303	3,258,693	1,426,864
Connecticut Center for Entrepreneurship and Innovation	46,160	43,736			
Finance	74,700	16,795	69,958	124,857	61,840
Marketing	2,104	11,104	81,312	139,671	
Operations & Info Management					102,985
<b>School of Business</b>	<b>\$339,159</b>	<b>\$2,626,057</b>	<b>\$3,780,378</b>	<b>\$3,732,567</b>	<b>\$1,697,612</b>
Biomedical Engineering		291,281	69,913	1,104,185	745,106
Center for Clean Energy Engineering	58,966	18,031	39,066	161,578	
Chemical and Biomolecular Engineering	3,523,740	3,449,501	4,306,637	3,682,335	1,833,010
Civil and Environmental Engineering	2,977,856	4,140,253	5,290,868	6,394,438	3,903,822
Computer Science and Engineering	3,290,611	3,372,773	3,179,374	3,299,434	1,977,965
Connecticut Transportation Institute	1,746,819	873,681	1,250,841	1,424,181	617,135
Electrical and Computer Engineering	6,665,791	6,851,929	7,318,817	7,759,215	3,286,835
Engineering Dean	1,733,168	1,484,579	1,137,711	1,253,983	627,671
Engineering Diversity Program			1,435		6,839
Materials Science and Engineering	4,450,176	4,179,593	2,674,156	4,530,423	2,161,508
Mechanical Engineering	6,353,237	6,697,161	5,269,620	4,728,721	1,621,947
<b>School of Engineering</b>	<b>\$30,800,365</b>	<b>\$31,358,780</b>	<b>\$30,538,440</b>	<b>\$34,338,493</b>	<b>\$16,781,838</b>
School of Fine Arts	304,677	259,932	141,852	273,045	224,125
<b>School of Fine Arts</b>	<b>\$304,677</b>	<b>\$259,932</b>	<b>\$141,852</b>	<b>\$273,045</b>	<b>\$224,125</b>
School of Law	97,980	100,561	140,549	134,646	78,804
<b>School of Law</b>	<b>\$97,980</b>	<b>\$100,561</b>	<b>\$140,549</b>	<b>\$134,646</b>	<b>\$78,804</b>
School of Nursing	1,255,982	1,077,030	1,391,054	3,659,229	1,705,359
<b>School of Nursing</b>	<b>\$1,255,982</b>	<b>\$1,077,030</b>	<b>\$1,391,054</b>	<b>\$3,659,229</b>	<b>\$1,705,359</b>
Pharmaceutical Sciences	4,293,820	4,049,203	4,445,728	5,687,603	2,646,196
Pharmacy Dean		124,053	540,517	611,251	287,480
Pharmacy Practice	338,857	600,487	278,625	629,450	388,286
<b>School of Pharmacy</b>	<b>\$4,632,677</b>	<b>\$4,773,743</b>	<b>\$5,264,869</b>	<b>\$6,928,304</b>	<b>\$3,321,962</b>
School of Social Work	6,999,877	7,388,871	8,104,293	8,904,960	3,758,699

\* Expenditures are listed according to the tenure home of the PI on each project.

## Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Total
<b>School of Social Work</b>	<b>\$6,999,877</b>	<b>\$7,388,871</b>	<b>\$8,104,293</b>	<b>\$8,904,960</b>	<b>\$3,758,699</b>
Athletics			10,731	8,777	
Avery Point Regional Campus			79,610		
Center for Excellence in Teaching and Learning	9,922	103,940	-1,570		
Economic Development	812,583				
Exec VP Health Affairs			99,435		
Facilities Operation		15,000			
Global Affairs	987,179	957,983	534,408	920,779	369,675
Hartford Regional Campus	19,447			0	
Health Services	111,160		39,603	2,590	1,809
Infrastructure & Project Management		15,000			
President	106	-212			
Provost & Exec VP Academic Affairs		103,373	31,719	26,832	351,741
Public Safety		5,000			
Student Activities	113,154		89,147	124,443	60,191
Torrington Regional Campus			43,729		
UITS		24,315	128,440		
Unassigned Department					566,540
Undergraduate Education	1,126,770	1,098,130	1,293,531	1,542,698	629,658
University Libraries	9,030	73,730	75,837	162,157	9,911
VP Graduate Education & Dean	1,257,703	339,979	473,251		308,540
VP Student Affairs		200,253	242	316	
<b>Academic and Service Programs</b>	<b>\$4,447,054</b>	<b>\$2,936,490</b>	<b>\$2,898,113</b>	<b>\$2,788,591</b>	<b>\$2,298,064</b>
Biotech/Bioservices Center		10,917	205,109		
Center for Environmental Sciences and Engineering	271,731	396,532	562,464	199,938	158,175
Connecticut Institute for Resilience and Climate Adaptation				1,072	
Institute for Collaboration on Health, Intervention and Policy	680,501	780,332	1,533,527	586,945	691,215
Institute of Materials Science	1,271,085	180,190	1,056,018		38,625
Northeast Undersea Research Technology and Education Center	1,270,372	1,016,278	657,752	1,798,260	99,553
Roper Center for Public Opinion Research	3,594				
Sea Grant College Program	1,301,165	1,263,698	1,618,578	57,286	795,273
Vice President for Research		189,553	126,877	180,077	55,001
<b>Vice President for Research</b>	<b>\$4,798,449</b>	<b>\$3,837,500</b>	<b>\$5,760,325</b>	<b>\$2,823,577</b>	<b>\$1,837,842</b>
<b>University of Connecticut - Storrs &amp; Regional</b>	<b>\$123,047,565</b>	<b>\$122,386,921</b>	<b>\$125,075,059</b>	<b>\$136,180,096</b>	<b>\$66,761,896</b>
Craniofacial Sciences	1,145,748	1,324,722	1,308,393	1,259,097	644,368
Oral Health and Diagnostic Sciences	4,227,499	4,372,666	5,068,449	5,488,945	2,411,785
Reconstructive Sciences	4,291,583	3,785,236	2,879,946	2,876,535	1,313,221
<b>School of Dental Medicine</b>	<b>\$9,664,830</b>	<b>\$9,482,624</b>	<b>\$9,256,788</b>	<b>\$9,624,577</b>	<b>\$4,369,374</b>
Cell Biology	8,433,200	8,047,507	5,481,308	6,349,020	3,641,688

\* Expenditures are listed according to the tenure home of the PI on each project.

## Expenditures by Academic Home Department

	FY2013	FY2014	FY2015	FY2016	FY2017 YTD
	Total	Total	Total	Total	Total
Community Medicine and Health Care	4,240,426	5,373,022	5,902,336	4,964,609	2,535,408
Dermatology	41,197	168,661	230,691	143,444	99,444
Diagnostic Imaging and Therapeutics	19,791	131,474	-11,200	0	0
Family Medicine	1,233,803	769,431	381,071	303,179	113,475
Genetics and Developmental Biology	11,758,463	10,392,473		8,105,865	2,918,937
Genetics and Genome Sciences			7,539,478		
Immunology	4,784,886	7,214,082	7,751,065	8,562,437	4,499,966
Medicine	16,531,380	17,488,470	18,075,853	20,379,508	10,772,875
Molecular Biology & Biophysics	5,102,647	5,055,525	3,712,002	4,373,596	2,318,555
Neurology	2,275,034	2,312,893	2,430,776	913,363	277,834
Neuroscience	4,829,514	4,559,307	4,214,354	4,607,235	2,143,250
Obstetrics and Gynecology	372,757	239,149	251,732	74,543	41,328
Orthopaedic Surgery	2,335,998	2,872,964	3,758,650	5,376,636	3,111,513
Pathology And Lab Medicine	6,148				
Pediatrics	1,202,075	1,301,999	3,463,061	2,968,511	1,230,670
Psychiatry	7,002,879	6,982,160	9,315,354	8,764,022	4,125,373
Surgery	1,967,729	1,101,371	1,109,344	1,301,810	783,888
Traumatology and Emergency Medicine	248,571	235,690	271,475	271,669	54,988
<b>School of Medicine</b>	<b>\$72,386,498</b>	<b>\$74,246,178</b>	<b>\$73,877,350</b>	<b>\$77,459,449</b>	<b>\$38,669,192</b>
Other UConn Health	3,165,164	3,298,582	70,948	279,225	-393,935
<b>Other UConn Health</b>	<b>\$3,165,164</b>	<b>\$3,298,582</b>	<b>\$70,948</b>	<b>\$279,225</b>	<b>\$-393,935</b>
<b>University of Connecticut Health</b>	<b>\$85,216,492</b>	<b>\$87,027,384</b>	<b>\$83,205,087</b>	<b>\$87,363,250</b>	<b>\$42,644,631</b>
<b>Grand Total</b>	<b>\$208,264,056</b>	<b>\$209,414,305</b>	<b>\$208,280,145</b>	<b>\$223,543,346</b>	<b>\$109,406,527</b>

\* Expenditures are listed according to the tenure home of the PI on each project.

## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Agricultural Experiment Station	119,524	103,295	40,232	56,498	18,842
Agricultural Publications Office		775	2,712		201
Agricultural and Resource Economics	1,126,316	1,053,611	955,734	822,583	471,697
Agriculture and Natural Resources Dean	518,117	132,379	26,677	122,199	46,535
Allied Health Sciences	1,144,073	1,471,088	1,336,820	553,349	316,816
Animal Science	1,130,465	1,257,723	1,466,575	1,215,417	542,920
Extension	3,782,071	3,872,428	3,992,265	4,116,813	2,363,760
Kinesiology			538,880	823,667	441,106
Natural Resources and the Environment	613,358	604,236	1,143,198	1,005,665	358,008
Nutritional Sciences	1,209,429	1,094,636	776,430	1,010,772	751,108
Pathobiology	1,569,115	1,982,877	1,656,403	1,772,789	757,039
Plant Science and Landscape Architecture	2,330,147	2,006,153	1,759,261	2,102,870	1,065,663
Water Resources Institute	18,599	23,778	25,179	89,272	
<b>College of Agriculture, Health and Natural Resources</b>	<b>\$13,561,214</b>	<b>\$13,602,979</b>	<b>\$13,720,366</b>	<b>\$13,691,895</b>	<b>\$7,133,693</b>
Anthropology	105,437	152,737	166,320	193,303	131,880
Chemistry	3,451,386	3,052,690	3,071,905	2,888,475	1,201,743
Communication	2,315			4,000	
Ecology and Evolutionary Biology	3,231,521	2,172,984	1,994,424	2,707,210	1,222,729
Economics	246,842	250,579	107,946	26,322	60,053
English	64,439	-19,254	36,452	43,994	52,199
Geography	308,642	163,273	297,958	97,089	22,124
History	22,962	33,414	63,261	50,335	21,217
Human Development and Family Studies	413,715	463,163	384,893	506,940	270,324
Humanities Institute				79,046	866,643
Integrative Geoscience	43,406	143,663	125,801	151,327	56,003
Judaic Studies Center	85,118	1,712			
Latino, Caribbean and Latin American Studies Institute	13,676	-80		2,924	7,076
Liberal Arts and Sciences Dean	44,443	125,329	90,227		
Linguistics	948,421	629,701	363,266	294,445	122,423
Marine Sciences	6,185,778	6,090,230	5,742,322	5,774,574	3,099,870
Mathematics	590,911	747,697	845,063	813,357	430,867
Molecular and Cell Biology	5,564,097	5,521,858	4,979,457	4,257,479	2,206,635
Physics	3,492,430	3,150,191	3,874,338	2,682,814	1,389,712
Physiology and Neurobiology	4,057,759	2,993,007	2,978,018	3,052,529	1,873,773

\* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.



## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Political Science	46,910	3,375	955	25,473	6,724
Psychological Sciences	4,626,914	4,016,493	3,361,401	3,675,824	1,387,771
Public Policy	105,325	17,192	102,400	101,004	75,806
Sociology	5,900	61,807	151,709	90,793	146,419
Speech, Language and Hearing Sciences	115,503	173,362	401,774	485,048	191,340
Statistics	239,060	249,510	294,532	441,340	305,337
Urban Studies Program					33,469
<b>College of Liberal Arts and Sciences</b>	<b>\$34,012,909</b>	<b>\$30,194,630</b>	<b>\$29,434,420</b>	<b>\$28,445,647</b>	<b>\$15,182,139</b>
Curriculum and Instruction	1,800,082	2,000,099	1,738,608	1,930,339	896,594
Education Dean					70,014
Educational Leadership	815,465	512,387	1,020,130	1,481,504	524,431
Educational Psychology	7,683,493	7,797,134	9,562,020	8,462,111	4,159,248
Kinesiology	565,992	468,168			
<b>NEAG School of Education</b>	<b>\$10,865,032</b>	<b>\$10,777,788</b>	<b>\$12,320,759</b>	<b>\$11,873,953</b>	<b>\$5,650,287</b>
Accounting	9,622	-7,007	25,000		
Business Dean	206,572	3,237,075	1,468,759	1,423,190	
CIBER			233,086	285,037	105,924
CT Small Business Development Center			2,206,279	1,820,955	1,426,864
Center for Economic Analysis	111,612	18,062	17,984	137,748	33,918
Marketing	2,104	11,104	10,696		
Operations & Info Management					102,985
<b>School of Business</b>	<b>\$329,911</b>	<b>\$3,259,233</b>	<b>\$3,961,804</b>	<b>\$3,666,929</b>	<b>\$1,669,691</b>
BECAT				3,822,180	
Biomedical Engineering		42,366	105,273	1,595,373	1,075,167
Center for Clean Energy Engineering	3,042,924	3,178,894	3,243,342	3,984,808	1,542,547
Chemical and Biomolecular Engineering	908,727	1,014,527	955,019	771,495	310,824
Chemical, Materials and Biomolecular Engineering	105,504				
Civil and Environmental Engineering	1,199,099	1,316,804	1,295,902	971,275	878,853
Computer Science and Engineering	1,001,878	1,563,236	2,293,522	1,783,854	1,977,965
Connecticut Transportation Institute	2,933,292	2,611,758	4,261,387	5,337,823	2,614,144
Electrical and Computer Engineering	3,136,196	3,428,128	4,383,173	4,761,930	2,607,995
Engineering Dean	1,103,899	2,038,829	1,616,422	1,567,962	662,531
Engineering Diversity Program			87		17,107
Eversource Energy Center				998,059	934,248

\* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Materials Science and Engineering	218,749	178,744	266,892	273,779	42,752
Mechanical Engineering	4,728,468	4,728,998	3,435,962	3,298,541	1,690,434
<b>School of Engineering</b>	<b>\$18,378,737</b>	<b>\$20,102,284</b>	<b>\$21,856,981</b>	<b>\$29,167,080</b>	<b>\$14,354,567</b>
School of Fine Arts	304,677	259,932	141,852	281,206	224,125
<b>School of Fine Arts</b>	<b>\$304,677</b>	<b>\$259,932</b>	<b>\$141,852</b>	<b>\$281,206</b>	<b>\$224,125</b>
School of Law	97,980	100,561	140,549	106,877	78,804
<b>School of Law</b>	<b>\$97,980</b>	<b>\$100,561</b>	<b>\$140,549</b>	<b>\$106,877</b>	<b>\$78,804</b>
School of Nursing	1,293,682	1,116,420	1,400,815	3,607,191	1,683,166
<b>School of Nursing</b>	<b>\$1,293,682</b>	<b>\$1,116,420</b>	<b>\$1,400,815</b>	<b>\$3,607,191</b>	<b>\$1,683,166</b>
Pharmaceutical Sciences	4,191,006	4,094,948	5,021,017	6,373,916	2,933,677
Pharmacy Practice	338,857	489,230	129,685	272,293	90,458
<b>School of Pharmacy</b>	<b>\$4,529,864</b>	<b>\$4,584,178</b>	<b>\$5,150,702</b>	<b>\$6,646,209</b>	<b>\$3,024,135</b>
School of Social Work	6,999,877	7,388,871	8,104,293	8,904,960	3,758,543
<b>School of Social Work</b>	<b>\$6,999,877</b>	<b>\$7,388,871</b>	<b>\$8,104,293</b>	<b>\$8,904,960</b>	<b>\$3,758,543</b>
Avery Point Regional Campus	210,740	267,026	319,638	208,553	136,293
Center for Continuing Studies	10,076	920	-1,570		
Center for Excellence in Teaching and Learning		103,020			
Economic Development	858,744				
Global Affairs	987,026	950,826	550,438	922,409	369,675
Hartford Regional Campus					155
Health Services	111,160		39,603	2,590	1,809
President	106	-212			
Provost & Exec VP Academic Affairs		141,877	165,039	137,831	23,922
Public Safety		5,000			
Student Activities	113,154	122,136	124,237	129,559	60,191
Undergraduate Education	1,126,770	1,098,130	1,344,877	1,622,342	664,355
University Libraries		73,766	75,837	161,064	9,911
VP Graduate Education & Dean	405,645	339,979	473,251	577,480	308,454
VP Student Affairs		200,253	242	316	
<b>Academic and Service Programs</b>	<b>\$3,823,419</b>	<b>\$3,302,720</b>	<b>\$3,091,590</b>	<b>\$3,762,143</b>	<b>\$1,574,766</b>
BECAT	5,683,627	5,100,447	3,627,282		
Center for Environmental Sciences and Engineering	2,845,314	4,017,038	3,536,086	3,190,753	1,472,442
Connecticut Institute for Resilience and Climate Adaptation			455,404	393,490	152,456
Institute for Collaboration on Health, Intervention and Policy	9,484,069	8,638,308	8,898,170	11,158,959	5,548,919

\* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Institute of Materials Science	8,304,062	7,566,815	6,626,110	7,654,101	4,217,531
Northeast Undersea Research Technology and Education Center	1,102,021	733,725	657,752	1,777,120	99,553
Roper Center for Public Opinion Research	3,594				
Sea Grant College Program	1,427,577	1,473,308	1,861,205	1,756,228	882,077
Technology Partnerships		39,127	23,809		
Vice President for Research		128,558	65,109	96,253	55,001
<b>Vice President for Research</b>	<b>\$28,850,263</b>	<b>\$27,697,325</b>	<b>\$25,750,926</b>	<b>\$26,026,904</b>	<b>\$12,427,980</b>
<b>University of Connecticut - Storrs &amp; Regional</b>	<b>\$123,047,565</b>	<b>\$122,386,921</b>	<b>\$125,075,059</b>	<b>\$136,180,995</b>	<b>\$66,761,896</b>
Craniofacial Sciences	1,130,741	1,285,715	1,308,393	1,259,937	634,912
Oral Health and Diagnostic Sciences	3,892,447	3,915,246	4,711,362	5,061,817	2,116,780
Reconstructive Sciences	3,757,258	3,387,958	2,600,321	2,838,978	1,318,709
<b>School of Dental Medicine</b>	<b>\$8,780,446</b>	<b>\$8,588,919</b>	<b>\$8,620,075</b>	<b>\$9,160,732</b>	<b>\$4,070,401</b>
Academic Affairs and Education				9,427	3,669
Calhoun Cardiology Center - CCC	4,139,582	4,348,413	4,004,145	4,498,035	2,381,573
Cell Analysis Modeling - CCAM	2,739,371	2,981,561	2,023,910	1,902,934	1,435,243
Cell Biology	2,165,325	1,122,853	1,630,514	2,258,271	760,671
Center for Molecular Medicine	1,612,425	1,406,444	674,467	1,172,630	599,058
Center for Public Health	1,716,802	1,623,473	1,892,423	2,350,866	1,290,229
Center for Quantitative Medicine		17,205	1,126,031	539,198	171,265
Center for Vascular Biology	4,686,863	5,239,320	2,239,685	2,312,802	1,246,224
Clinical And Translational Science Institute (CTSI)	992,020	1,155,756	274,315	988,785	824,498
Community Medicine and Health Care	3,429,951	3,903,807	4,035,294	4,468,586	2,246,471
Dermatology	33,436	158,116	215,730	141,008	99,444
Diagnostic Imaging and Therapeutics	-945				
Ethel Donaghue Tripp Center	607,844	661,341	438,803	360,115	192,952
Family Medicine	31,021	4,491	11,227	5,000	0
Genetics and Developmental Biology	9,553,594	8,787,062		6,972,337	2,211,578
Genetics and Genome Sciences			6,223,972		
Health Career Opportunity Programs	25,703	139,791	183,582	215,135	143,412
Immunology	5,041,386	5,853,625	6,046,947	6,409,375	3,250,268
Medicine	7,924,337	8,071,859	7,882,436	7,654,679	3,732,900
Molecular Biology & Biophysics	4,010,599	4,063,381	3,158,341	3,719,639	1,909,987
Musculoskeletal SIG Program - MSI	12,567				
NEAG Cancer Center (SOM)	418,884	614,079	450,244	1,043,370	820,202

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## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Neurology	575,185	608,521	629,951	635,305	278,340
Neuroscience	6,961,069	6,654,874	6,268,115	5,131,044	2,277,846
Obstetrics and Gynecology	269,373	206,720	168,559	58,836	33,342
Orthopaedic Surgery	2,519,607	2,715,812	3,490,822	4,041,198	2,208,778
Pathology And Lab Medicine	6,148				
Pediatrics	1,478,926	1,930,090	2,360,045	1,893,184	670,644
Psychiatry	7,226,214	7,343,586	9,852,905	9,185,146	4,350,296
Surgery	1,592,793	1,030,176	1,051,359	1,252,809	767,098
Traumatology and Emergency Medicine	248,571	235,690	271,475	271,669	139,721
UConn Center on Aging	2,289,879	4,163,190	4,480,177	5,269,899	3,075,367
UConn Stem Cell Institute	3,450,084	2,807,212	2,894,909	2,877,882	1,250,350
<b>School of Medicine</b>	<b>\$75,758,614</b>	<b>\$77,848,449</b>	<b>\$73,980,383</b>	<b>\$77,639,165</b>	<b>\$38,371,425</b>
Other UConn Health	677,432	590,016	604,628	563,353	202,804
<b>Other UConn Health</b>	<b>\$677,432</b>	<b>\$590,016</b>	<b>\$604,628</b>	<b>\$563,353</b>	<b>\$202,804</b>
<b>University of Connecticut Health</b>	<b>\$85,216,492</b>	<b>\$87,027,384</b>	<b>\$83,205,087</b>	<b>\$87,363,250</b>	<b>\$42,644,631</b>
<b>Grand Total</b>	<b>\$208,264,056</b>	<b>\$209,414,305</b>	<b>\$208,280,145</b>	<b>\$223,544,245</b>	<b>\$109,406,527</b>

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