



Office of the Vice President for Research

# Proposals, Awards & Expenditures: FY2013 – FY2017 Q1

Volume 17.1

**UConn**

**UConn  
HEALTH**

## Proposals, Awards & Expenditures

This report includes all sponsored program activity (both research and education/service) that is managed by Sponsored Program Services within the Office of the Vice President for Research through the end of the reporting quarter.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The **Proposals** reports include all competitive proposals (both new and renewals) submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Quali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

This report does not adjust for cross-campus projects. Proposals, Awards and Expenditures combined totals may reflect some duplication for projects where there is a pass-through relationship between the campuses.

## Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	17	3,738,400	23	9,532,777	23	8,129,749	19	6,532,873	4	985,823
Agriculture and Natural Resources Dean	7	3,979,312	15	7,107,679	9	4,623,730	9	5,270,439	7	5,337,554
Allied Health Sciences	23	21,715,325	13	6,734,733	22	18,265,186	20	18,822,966	5	6,003,833
Animal Science	20	8,203,215	29	4,611,820	40	6,914,141	16	4,114,330	9	2,113,348
Extension	38	1,971,324	51	5,474,752	43	4,524,765	29	6,620,955	2	209,095
Kinesiology					26	6,152,958	30	13,394,341	8	1,002,674
Natural Resources and the Environment	15	5,369,977	28	9,382,523	23	6,290,419	32	8,749,855	9	1,430,428
Nutritional Sciences	19	8,943,845	22	12,145,638	62	26,774,583	13	2,111,079	10	4,339,203
Pathobiology	18	4,325,545	18	6,432,333	27	25,870,690	34	15,409,488	8	3,705,190
Plant Science and Landscape Architecture	28	3,336,667	29	5,047,210	36	5,695,095	25	3,133,705	4	321,717
<b>College of Agriculture, Health and Natural Resources</b>	<b>185</b>	<b>\$61,583,610</b>	<b>228</b>	<b>\$66,469,465</b>	<b>311</b>	<b>\$113,241,316</b>	<b>227</b>	<b>\$84,160,032</b>	<b>66</b>	<b>\$25,448,865</b>
Africana Studies Institut							1	38,634		
Anthropology	15	942,641	14	687,556	10	601,772	6	171,898	6	641,401
Chemistry	36	67,237,298	56	23,639,973	70	25,422,443	67	30,876,556	11	4,883,470
Communication	3	1,490,058	3	735,027	1	4,001				
Ecology and Evolutionary Biology	44	12,069,206	35	7,754,455	34	9,152,461	51	14,443,897	10	4,735,759
Economics	7	1,570,297	1	23,397	7	545,013	3	125,531	1	35,000
English	2	220,645	4	139,075	1	22,151	5	301,891		
Geography	10	2,306,601	19	5,386,369	15	2,656,970	8	7,310,567	5	1,348,986
History	1	19,736	3	124,511	1	45,000	3	118,200		
Human Development and Family Studies	10	3,965,409	7	896,707	14	6,263,993	26	11,850,965	4	299,350
Humanities Institute					2	617,330				
Integrative Geoscience	5	1,155,643					3	304,289		
Journalism	1	96,238								
Liberal Arts and Sciences Dean	2	157,399	1	195,000						
Linguistics	3	495,131	2	3,527,549	4	4,010,199	2	400,905	2	681,832
Literature, Culture and Languages			1	100,000	1	324,049	1	324,579		
Marine Sciences	63	16,705,225	83	34,811,259	74	22,132,431	67	29,727,987	15	6,572,846
Mathematics	24	4,131,736	21	4,695,014	21	3,158,453	22	4,686,974	8	3,604,692
Molecular and Cell Biology	60	36,513,096	66	33,573,283	62	35,125,317	67	54,307,903	13	7,495,141
Philosophy	2	2,200,916	1	188,834			1	5,954,662		
Physics	37	11,540,577	36	14,628,518	16	6,179,572	18	5,780,532	10	2,316,237
Physiology and Neurobiology	22	14,573,522	33	24,272,365	50	35,897,850	50	48,896,728	7	7,348,504
Political Science			1	7,500	1	75,000	4	236,181		
Psychological Sciences	61	39,376,432	69	61,740,951	93	72,394,828	62	46,334,692	10	6,815,721
Public Policy	2	27,960	3	1,592,880	4	1,919,477	9	515,037		
Regional Campuses					1	150,000	1	69,299	1	42,798

\* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2016

## Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Sociology	1	11,899	6	1,219,291	4	161,519	1	1,096,957	2	446,207
Speech, Language and Hearing Sciences	8	4,831,013	5	1,432,424	8	5,039,437	9	6,335,974	3	473,345
Statistics	6	1,083,891	10	1,747,661	20	5,282,718	30	4,250,467	7	2,123,193
Urban Studies Program							1	38,634		
<b>College of Liberal Arts and Sciences</b>	<b>425</b>	<b>\$222,722,569</b>	<b>480</b>	<b>\$223,119,599</b>	<b>514</b>	<b>\$237,181,984</b>	<b>518</b>	<b>\$274,499,938</b>	<b>115</b>	<b>\$49,864,482</b>
Curriculum and Instruction	6	5,226,386	15	6,075,933	12	6,312,628	13	12,065,467	4	2,078,087
Education Dean			5	6,199,568	5	5,990,597	5	7,851,153	5	2,177,015
Educational Leadership	12	6,728,336	10	1,706,370	9	3,057,037	16	5,761,115	4	669,905
Educational Psychology	27	9,152,000	39	28,487,353	52	16,294,314	30	9,501,355	13	6,533,796
Kinesiology	30	11,559,937	34	6,048,280						
<b>NEAG School of Education</b>	<b>75</b>	<b>\$32,666,659</b>	<b>103</b>	<b>\$48,517,504</b>	<b>78</b>	<b>\$31,654,576</b>	<b>64</b>	<b>\$35,179,090</b>	<b>26</b>	<b>\$11,458,803</b>
Accounting	1	9,998	1	25,000						
Business Dean			1	1,451,958					1	99,880
CT Small Business Development Center			3	2,644,029	3	3,583,960	3	3,164,417	1	1,230,404
Finance	2	115,001	2	64,665	3	73,100	5	320,528	1	100,000
Marketing	1	11,800	1	10,000	1	100,000				
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663	2	584,648
<b>School of Business</b>	<b>5</b>	<b>\$566,112</b>	<b>10</b>	<b>\$5,477,972</b>	<b>9</b>	<b>\$4,729,397</b>	<b>10</b>	<b>\$4,655,608</b>	<b>5</b>	<b>\$2,014,932</b>
Biomedical Engineering			3	918,842	28	10,391,088	32	13,974,746	8	4,362,079
Center for Clean Energy Engineering					2	93,905				
Chemical and Biomolecular Engineering	68	18,674,305	78	48,321,106	94	35,574,632	61	21,298,178	11	2,781,605
Civil and Environmental Engineering	66	18,107,067	75	22,057,531	67	37,327,683	65	63,008,844	28	5,552,624
Computer Science and Engineering	63	23,408,685	60	46,551,219	66	42,796,303	57	26,820,361	15	9,915,617
Connecticut Transportation Institute	8	529,380	11	2,616,255	2	260,792	8	2,357,693		
Electrical and Computer Engineering	101	35,502,125	98	45,331,925	98	35,676,110	86	28,043,505	21	8,865,909
Engineering Dean	24	7,379,965	24	8,954,024	17	24,775,597	14	3,722,063		
Engineering Diversity Program					2	249,611	5	2,942,592	1	7,000
Materials Science and Engineering	36	18,082,918	44	28,799,774	48	15,370,941	41	16,524,553	8	1,841,403
Mechanical Engineering	82	22,359,508	76	24,279,164	115	31,657,999	99	42,007,612	25	6,377,956
<b>School of Engineering</b>	<b>448</b>	<b>\$144,043,953</b>	<b>469</b>	<b>\$227,829,840</b>	<b>539</b>	<b>\$234,174,661</b>	<b>468</b>	<b>\$220,700,147</b>	<b>117</b>	<b>\$39,704,193</b>
School of Fine Arts	6	226,752	7	399,706	11	472,611	4	321,159	1	
<b>School of Fine Arts</b>	<b>6</b>	<b>\$226,752</b>	<b>7</b>	<b>\$399,706</b>	<b>11</b>	<b>\$472,611</b>	<b>4</b>	<b>\$321,159</b>	<b>1</b>	
School of Law	5	189,866	6	499,408	2	140,000	6	1,561,553	1	149,800
<b>School of Law</b>	<b>5</b>	<b>\$189,866</b>	<b>6</b>	<b>\$499,408</b>	<b>2</b>	<b>\$140,000</b>	<b>6</b>	<b>\$1,561,553</b>	<b>1</b>	<b>\$149,800</b>
School of Nursing	31	9,585,383	41	8,618,975	45	27,392,137	45	27,242,959	6	1,802,355
<b>School of Nursing</b>	<b>31</b>	<b>\$9,585,383</b>	<b>41</b>	<b>\$8,618,975</b>	<b>45</b>	<b>\$27,392,137</b>	<b>45</b>	<b>\$27,242,959</b>	<b>6</b>	<b>\$1,802,355</b>
Pharmaceutical Sciences	90	62,459,929	84	44,918,027	74	42,296,540	61	32,270,833	5	1,546,999

\* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2016

## Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Pharmacy Dean			3	1,407,801	1	420,288	1	2,884,069		
Pharmacy Practice	9	775,103	12	1,850,723	14	1,360,058	15	2,653,393	2	774,038
<b>School of Pharmacy</b>	<b>99</b>	<b>\$63,235,032</b>	<b>99</b>	<b>\$48,176,551</b>	<b>89</b>	<b>\$44,076,886</b>	<b>77</b>	<b>\$37,808,295</b>	<b>7</b>	<b>\$2,321,037</b>
School of Social Work	21	4,234,630	20	6,907,414	17	12,105,972	23	5,176,452	5	894,307
<b>School of Social Work</b>	<b>21</b>	<b>\$4,234,630</b>	<b>20</b>	<b>\$6,907,414</b>	<b>17</b>	<b>\$12,105,972</b>	<b>23</b>	<b>\$5,176,452</b>	<b>5</b>	<b>\$894,307</b>
Avery Point Regional Campus					1	82,171				
Center for Excellence in Teaching and Learning	1	130,438								
Economic Development	10	8,719,485								
Global Affairs	3	1,104,812	5	888,948	2	717,482	2	1,237,007	1	284,993
Hartford Regional Campus			1	12,000						
Health Services	4	464,815								
Infrastructure & Project Management	1	2,169,234	1	60,000						
Provost & Exec VP Academic Affairs			2	125,000						
Public Safety			1	11,150						
Student Activities	2	255,856	1	149,055	1	125,631	2	131,838	1	4,657
UITS			1	220,696						
Unassigned Department									2	4,297
Undefined									2	4,297
Undergraduate Education	5	803,001	3	452,618	4	1,269,994	2	350,000		
University Libraries	2	14,138	2	86,352	2	157,186	4	254,992		
VP Graduate Education & Dean	2	2,406,235	3	2,899,393						
VP Student Affairs			1	10,000						
<b>Academic and Service Programs</b>	<b>30</b>	<b>\$16,068,014</b>	<b>21</b>	<b>\$4,915,212</b>	<b>10</b>	<b>\$2,352,464</b>	<b>10</b>	<b>\$1,973,838</b>	<b>6</b>	<b>\$298,244</b>
Biotech/Bioservices Center			4	1,857,185	5	3,262,337				
Center for Environmental Sciences and Engineering	6	1,981,181	7	879,507	4	500,998	2	74,028	1	208,521
Connecticut Institute for Resilience and Climate Adaptation							2	163,658		
Institute for Collaboration on Health, Intervention and Policy	12	2,946,976	7	2,255,695	19	5,347,781	10	7,141,179	2	199,913
Institute of Materials Science	6	3,485,400	2	622,122						
Northeast Undersea Research Technology and Education Center	7	1,820,007	8	1,845,665	5	715,092	10	2,324,402		
Roper Center for Public Opinion Research			1	36,716						
Sea Grant College Program	14	1,535,530	17	5,857,149	20	4,343,569	2	54,309	1	212,250
Vice President for Research			3	2,221,696	2	698,300	1	0		
<b>Vice President for Research</b>	<b>45</b>	<b>\$11,769,094</b>	<b>49</b>	<b>\$15,575,735</b>	<b>55</b>	<b>\$14,868,077</b>	<b>27</b>	<b>\$9,757,576</b>	<b>4</b>	<b>\$620,684</b>
University of Connecticut - Storrs & Regional	<b>1,375</b>	<b>\$566,891,674</b>	<b>1,533</b>	<b>\$656,507,381</b>	<b>1,680</b>	<b>\$722,390,081</b>	<b>1,479</b>	<b>\$703,036,646</b>	<b>359</b>	<b>\$134,577,702</b>
Craniofacial Sciences					4	1,156,700	13	9,766,760	1	239,250
Oral Health and Diagnostic Sciences					23	33,055,518	26	21,924,933	7	6,191,890
Reconstructive Sciences					34	18,033,672	33	19,077,875	8	1,776,002

\* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2016

## Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
<b>School of Dental Medicine</b>					61	\$52,245,890	72	\$50,769,568	16	\$8,207,142
Academic Affairs and Education							1	225,545		
Anesthesiology					1	30,000				
Calhoun Cardiology Center - CCC							3	605,727	2	381,370
Cell Analysis Modeling - CCAM					1	132,000				
Cell Biology					69	65,418,438	73	56,800,521	28	22,893,720
Center for Molecular Medicine					2	967,444	1	438,625	1	239,250
Center for Quantitative Medicine							2	343,914		
Center for Vascular Biology					7	796,323	8	6,538,726		
Community Medicine and Health Care					46	35,124,041	42	12,323,986	10	1,463,630
Dermatology					2	146,200	8	135,779	2	260,968
Diagnostic Imaging and Therapeutics							2	144,242		
Family Medicine					8	1,905,668	10	2,365,999		
Genetics and Developmental Biology							52	56,460,691	13	9,017,627
Genetics and Genome Sciences					33	54,449,835				
Immunology					27	23,358,153	49	47,412,816	11	15,050,613
Medicine					85	62,153,803	135	86,696,696	25	20,960,749
Molecular Biology & Biophysics					24	27,448,592	46	27,581,246	2	395,660
NEAG Cancer Center (SOM)					1	438,625			1	74,105
Neurology					10	11,814,390	2	676,280		
Neuroscience					48	50,983,119	41	23,780,183	10	7,797,132
Obstetrics and Gynecology					2	88,558	4	443,189	1	500
Orthopaedic Surgery					43	21,860,510	65	35,793,383	18	7,341,325
Pathology And Lab Medicine							1	19,261		
Pediatrics					14	6,104,933	36	6,473,282	6	350,486
Psychiatry					28	19,294,708	54	40,131,681	15	10,897,941
Surgery					17	28,623,131	27	13,534,124	3	7,055,117
Traumatology and Emergency Medicine							3	277,323		
UConn Center on Aging									3	124,952
<b>School of Medicine</b>					468	\$411,138,471	665	\$419,203,219	151	\$104,305,145
Other UConn Health					4	958,263	4	1,485,728	1	19,986
<b>Other UConn Health</b>					4	\$958,263	4	\$1,485,728	1	\$19,986
University of Connecticut Health					533	\$464,342,624	741	\$471,458,515	168	\$112,532,273
<b>Grand Total</b>	<b>1,375</b>	<b>\$566,891,674</b>	<b>1,533</b>	<b>\$656,507,381</b>	<b>2,213</b>	<b>\$1,186,732,705</b>	<b>2,220</b>	<b>\$1,174,495,161</b>	<b>527</b>	<b>\$247,109,975</b>

\* Proposals are listed according to the tenure home of the PI on each project.

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## Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	12	2,200,440	14	1,747,789	14	3,801,956	7	4,479,037	2	908,024
Agriculture and Natural Resources Dean	7	3,979,312	9	4,364,105	7	4,208,730	9	5,270,439	7	5,337,554
Allied Health Sciences	18	16,966,112	8	4,610,956	12	14,464,847	7	9,327,601	2	1,984,591
Animal Science	20	8,203,215	29	4,611,820	40	6,914,141	16	4,114,330	9	2,113,348
Extension	29	1,360,495	46	5,098,371	39	4,251,940	27	6,096,642	1	152,890
Kinesiology					18	2,580,987	18	1,192,702	6	292,510
Natural Resources and the Environment	13	5,117,091	20	7,322,872	17	4,956,557	15	5,224,923	7	1,044,794
Nutritional Sciences	19	8,943,845	21	7,890,237	60	26,304,783	10	1,442,513	8	4,081,322
Pathobiology	18	4,613,489	16	6,545,440	30	26,100,964	28	15,018,055	8	3,705,190
Plant Science and Landscape Architecture	27	3,311,667	29	5,047,210	36	5,695,095	24	2,223,225	4	321,717
<b>College of Agriculture, Health and Natural Resources</b>	<b>163</b>	<b>\$54,695,666</b>	<b>192</b>	<b>\$47,238,800</b>	<b>273</b>	<b>\$99,280,000</b>	<b>161</b>	<b>\$54,389,467</b>	<b>54</b>	<b>\$19,941,940</b>
Africana Studies Institut							1	38,634		
Anthropology	16	971,560	14	687,556	10	601,772	6	171,898	6	641,401
Asian American Studies Institute							1	239,771		
Chemistry	26	61,145,037	29	16,681,217	35	14,332,736	38	21,994,129	8	3,406,155
Communication	2	1,589,657	2	237,904	1	4,001				
Ecology and Evolutionary Biology	39	11,539,965	39	7,937,381	34	8,994,651	47	9,926,564	11	4,737,759
Economics	5	568,375			7	545,013	3	125,531	1	35,000
English	2	220,645	4	139,075	1	22,151	4	62,120		
Geography	7	603,679	13	2,273,472	11	1,731,385	4	63,650	3	542,583
History	1	19,736	3	124,511	3	662,330	3	118,200		
Human Development and Family Studies	5	1,692,525	5	395,410	7	1,667,044	17	5,250,399	2	61,322
Integrative Geoscience	1	210,860			1	158,080	8	2,084,154	4	1,313,170
Journalism	1	96,238								
Liberal Arts and Sciences Dean			1	195,000						
Linguistics	3	495,131	2	3,527,549	4	4,010,199	1	398,137	2	681,832
Literature, Culture and Languages			1	100,000						
Marine Sciences	72	19,851,992	81	32,308,328	71	21,675,351	64	28,288,067	14	6,370,192
Mathematics	25	4,196,735	21	4,695,014	22	3,758,040	22	4,686,974	9	4,203,020
Molecular and Cell Biology	61	34,599,425	66	33,573,283	62	35,125,317	65	50,636,023	13	7,495,141
Philosophy	2	2,200,916	1	188,834			1	5,954,662		
Physics	28	8,076,242	30	12,730,650	13	5,235,659	13	4,190,541	9	2,316,237
Physiology and Neurobiology	21	14,568,522	33	24,272,365	50	35,897,850	49	47,898,676	7	7,348,504
Political Science			1	7,500			4	236,181		
Psychological Sciences	40	12,035,657	45	25,196,938	71	54,925,078	47	22,234,439	8	2,414,985
Public Policy	2	27,960	3	1,592,880	4	1,919,477	8	465,039		
Regional Campuses	1	100,001			1	150,000	1	69,299		

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 09/30/2016

## Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Sociology	1	11,899	6	1,219,291	4	161,519	1	1,096,957	2	446,207
Speech, Language and Hearing Sciences	6	3,241,356	5	1,432,424	6	1,293,168	8	3,466,613	3	473,345
Statistics	6	1,083,891	10	1,747,661	19	5,267,468	27	3,766,918	7	2,123,193
Urban Studies Program							1	38,634		
<b>College of Liberal Arts and Sciences</b>	<b>373</b>	<b>\$179,148,004</b>	<b>415</b>	<b>\$171,264,243</b>	<b>437</b>	<b>\$198,138,289</b>	<b>444</b>	<b>\$213,502,209</b>	<b>109</b>	<b>\$44,610,046</b>
Curriculum and Instruction	6	5,226,386	15	6,075,933	12	6,312,628	13	12,065,467	4	2,078,087
Education Dean			1	234,643	4	2,332,788	1	24,498	4	1,918,401
Educational Leadership	11	6,718,336	12	2,337,717	10	3,414,783	16	5,761,115	4	669,905
Educational Psychology	28	9,850,718	37	24,424,567	53	19,676,548	30	12,370,707	12	6,533,796
Kinesiology	17	986,971	26	1,392,396						
<b>NEAG School of Education</b>	<b>62</b>	<b>\$22,782,411</b>	<b>91</b>	<b>\$34,465,256</b>	<b>79</b>	<b>\$31,736,747</b>	<b>60</b>	<b>\$30,221,787</b>	<b>24</b>	<b>\$11,200,189</b>
Accounting	1	9,998	1	25,000						
Business Dean			10	6,839,561						
CT Small Business Development Center					3	3,583,960	3	3,164,417	1	1,230,404
Center for Economic Analysis	2	115,001	1	30,000	2	57,300	2	44,275		
Finance			1	34,665	1	15,800	3	85,093		
Marketing	1	11,800	1	10,000	1	100,000				
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663	2	584,648
<b>School of Business</b>	<b>5</b>	<b>\$566,112</b>	<b>16</b>	<b>\$8,221,546</b>	<b>9</b>	<b>\$4,729,397</b>	<b>10</b>	<b>\$4,464,448</b>	<b>3</b>	<b>\$1,815,052</b>
BECAT							31	23,777,584		
Biomedical Engineering			1	404,108	25	9,379,289	44	8,829,899	7	3,963,496
Center for Clean Energy Engineering	52	15,024,148	72	41,679,316	104	32,179,579	70	24,914,774	12	3,334,283
Chemical and Biomolecular Engineering	3	60,000	13	5,774,541	14	7,059,372	10	2,192,630	3	471,648
Chemical, Materials and Biomolecular Engineering	19	7,583,514								
Civil and Environmental Engineering	32	8,056,353	32	9,533,140	26	10,485,896	28	40,275,380	7	1,954,116
Computer Science and Engineering	62	22,840,921	42	34,607,992	51	32,054,688	35	14,982,445	14	9,317,289
Connecticut Transportation Institute	20	3,537,990	28	5,288,419	23	14,744,473	29	17,255,389	10	866,688
Electrical and Computer Engineering	87	30,465,844	73	34,492,935	79	30,352,045	48	16,857,350	13	6,507,114
Engineering Dean	22	6,061,606	22	8,732,934	15	23,025,908	8	1,356,618		
Engineering Diversity Program					2	249,611	1	2,127,935	1	7,000
Eversource Energy Center							4	4,880,863	12	1,572,207
Materials Science and Engineering	1	1,388,985	4	603,992	5	2,051,255	4	1,040,745	1	110,107
Mechanical Engineering	66	20,334,162	57	17,687,687	99	23,934,317	84	34,573,564	23	6,116,431
<b>School of Engineering</b>	<b>364</b>	<b>\$115,353,523</b>	<b>344</b>	<b>\$158,805,064</b>	<b>443</b>	<b>\$185,516,433</b>	<b>396</b>	<b>\$193,065,176</b>	<b>103</b>	<b>\$34,220,379</b>
School of Fine Arts	6	226,752	7	399,706	12	796,660	5	645,738	1	
<b>School of Fine Arts</b>	<b>6</b>	<b>\$226,752</b>	<b>7</b>	<b>\$399,706</b>	<b>12</b>	<b>\$796,660</b>	<b>5</b>	<b>\$645,738</b>	<b>1</b>	
School of Law	2	124,343	5	407,776	2	140,000	6	1,561,553	1	149,800

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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## Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
<b>School of Law</b>	<b>2</b>	<b>\$124,343</b>	<b>5</b>	<b>\$407,776</b>	<b>2</b>	<b>\$140,000</b>	<b>6</b>	<b>\$1,561,553</b>	<b>1</b>	<b>\$149,800</b>
School of Nursing	31	9,585,383	39	8,505,197	44	27,213,753	42	23,956,750	5	1,752,355
<b>School of Nursing</b>	<b>31</b>	<b>\$9,585,383</b>	<b>39</b>	<b>\$8,505,197</b>	<b>44</b>	<b>\$27,213,753</b>	<b>42</b>	<b>\$23,956,750</b>	<b>5</b>	<b>\$1,752,355</b>
Pharmaceutical Sciences	90	62,459,929	86	45,575,828	75	42,716,828	61	32,270,833	5	1,546,999
Pharmacy Dean							1	2,884,069		
Pharmacy Practice	8	320,890	11	1,798,465	10	1,049,705	13	798,817	1	752,296
<b>School of Pharmacy</b>	<b>98</b>	<b>\$62,780,819</b>	<b>97</b>	<b>\$47,374,293</b>	<b>85</b>	<b>\$43,766,533</b>	<b>75</b>	<b>\$35,953,719</b>	<b>6</b>	<b>\$2,299,295</b>
School of Social Work	21	4,234,630	20	6,907,414	17	12,105,972	23	5,176,452	5	894,307
<b>School of Social Work</b>	<b>21</b>	<b>\$4,234,630</b>	<b>20</b>	<b>\$6,907,414</b>	<b>17</b>	<b>\$12,105,972</b>	<b>23</b>	<b>\$5,176,452</b>	<b>5</b>	<b>\$894,307</b>
Avery Point Regional Campus									1	
Center for Excellence in Teaching and Learning	1	130,438								
Economic Development	10	8,719,485								
Global Affairs	5	1,141,416	6	980,580	3	792,482	2	1,237,007	1	284,993
Hartford Regional Campus			1	12,000						
Health Services	4	464,815								
Provost & Exec VP Academic Affairs			7	4,426,049			1	54,800	1	50,000
Public Safety			1	11,150						
Student Activities	2	255,856	1	149,055	1	125,631	2	131,838	1	4,657
UITS			1	220,696						
Undergraduate Education	5	803,001	3	452,618	4	1,269,994	3	3,850,000	1	
University Libraries	1	4,670	2	86,352	2	157,186	4	254,992		
VP Graduate Education & Dean			4	7,237,240						
VP Student Affairs			1	10,000						
<b>Academic and Service Programs</b>	<b>28</b>	<b>\$11,519,681</b>	<b>27</b>	<b>\$13,585,740</b>	<b>10</b>	<b>\$2,345,293</b>	<b>12</b>	<b>\$5,528,638</b>	<b>5</b>	<b>\$339,650</b>
BECAT			27	16,573,842	17	12,301,887				
Biotech/Bioservices Center					3	1,677,133	2	2,861,934		
Center for Environmental Sciences and Engineering	51	14,304,502	72	27,162,725	46	18,221,747	46	20,715,418	10	2,617,939
Connecticut Institute for Resilience and Climate Adaptation					1	250,000	4	1,604,415	1	
Institute for Collaboration on Health, Intervention and Policy	62	49,889,737	52	54,179,638	75	39,328,462	81	74,140,968	17	10,184,119
Institute of Materials Science	81	37,839,918	97	47,878,681	96	38,100,463	89	31,879,354	11	4,279,879
Northeast Undersea Research Technology and Education Center	6	1,719,932	8	1,845,665	5	715,092	10	2,324,402		
Roper Center for Public Opinion Research			1	36,716						
Sea Grant College Program	22	2,120,261	19	8,521,383	24	5,327,920	12	1,044,218	2	268,455
Vice President for Research			4	3,133,696	2	698,300	1	0		
<b>Vice President for Research</b>	<b>222</b>	<b>\$105,874,350</b>	<b>280</b>	<b>\$159,332,346</b>	<b>269</b>	<b>\$116,621,004</b>	<b>245</b>	<b>\$134,570,709</b>	<b>41</b>	<b>\$17,350,392</b>
<b>University of Connecticut - Storrs &amp; Regional</b>	<b>1,375</b>	<b>\$566,891,674</b>	<b>1,533</b>	<b>\$656,507,381</b>	<b>1,680</b>	<b>\$722,390,081</b>	<b>1,479</b>	<b>\$703,036,646</b>	<b>357</b>	<b>\$134,573,405</b>

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

## Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Craniofacial Sciences					4	1,156,700	10	8,906,854	1	239,250
Dental Medicine Dean							1	5,000		
Oral Health and Diagnostic Sciences					20	27,746,573	26	22,437,269	8	6,207,035
Reconstructive Sciences					32	17,555,172	32	18,625,330	8	1,776,002
<b>School of Dental Medicine</b>					<b>56</b>	<b>\$46,458,445</b>	<b>69</b>	<b>\$49,974,453</b>	<b>17</b>	<b>\$8,222,287</b>
Academic Affairs and Education							1	225,545		
Anesthesiology					1	30,000				
Calhoun Cardiology Center - CCC					11	13,300,780	26	17,648,932	6	3,057,112
Cell Analysis Modeling - CCAM					15	15,291,648	17	21,937,615	5	3,358,081
Cell Biology					27	14,872,041	36	22,519,896	13	4,918,044
Center for Molecular Medicine					17	11,785,606	18	9,837,520	3	2,665,711
Center for Public Health					4	6,221,147	8	1,598,654	2	2,098,509
Center for Quantitative Medicine					15	5,293,826	16	10,135,787	9	9,965,788
Center for Vascular Biology					33	48,374,100	24	19,086,299	3	7,630,948
Clinical And Translational Science Institute (CTSI)					1	13,638,733	2	432,283	1	15,800
Community Medicine and Health Care					39	20,550,911	29	7,861,115	4	351,928
Dermatology					1	36,084	8	135,779	2	260,968
Diagnostic Imaging and Therapeutics							2	144,242		
Ethel Donaghue Tripp Center					2	1,072,338				
Family Medicine					2	35,000	3	953,556		
Genetics and Developmental Biology							40	48,635,277	9	5,700,337
Genetics and Genome Sciences					27	41,942,452				
Health Career Opportunity Programs					1	880,000				
Immunology					23	19,252,786	43	44,663,905	11	11,239,085
Medicine					43	24,903,462	66	26,065,719	10	7,988,103
Molecular Biology & Biophysics					20	24,081,578	41	26,104,266	2	395,660
Musculoskeletal SIG Program - MSI							1	79,358	3	169,749
NEAG Cancer Center (SOM)					7	4,937,339	13	9,862,062	3	258,046
Neuroscience					62	62,161,466	46	25,390,818	10	7,285,836
Obstetrics and Gynecology					2	88,558	2	171,000	1	500
Orthopaedic Surgery					42	21,621,260	65	36,797,650	15	7,171,576
Pathology And Lab Medicine							1	19,261		
Pediatrics					12	4,766,308	40	9,768,174	6	335,586
Psychiatry					28	19,294,708	53	38,082,462	19	8,588,790
Surgery					16	28,548,131	25	13,404,129	3	7,055,117
Traumatology and Emergency Medicine							3	277,323		
UConn Center on Aging					14	7,447,396	28	21,591,727	9	12,777,606

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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## Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
<b>School of Medicine</b>					465	\$410,427,658	657	\$413,430,354	149	\$103,288,880
Other UConn Health					12	7,456,521	15	8,053,708	2	1,021,106
<b>Other UConn Health</b>					12	\$7,456,521	15	\$8,053,708	2	\$1,021,106
<b>University of Connecticut Health</b>					533	\$464,342,624	741	\$471,458,515	168	\$112,532,273
<b>Grand Total</b>	1,375	\$566,891,674	1,533	\$656,507,381	2,213	\$1,186,732,705	2,220	\$1,174,495,161	525	\$247,105,678

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

## Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	4	265,641	7	452,683	13	1,365,947	10	2,122,275	3	839,994
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	15	8,300,484	6	4,235,778	1	23,683
Allied Health Sciences	9	2,540,048	8	1,549,050	7	1,757,972	9	5,458,121		
Animal Science	3	63,182	5	506,806	12	895,360	8	721,892	2	76,973
Extension	35	2,868,677	27	2,148,096	32	1,606,301	18	1,437,048	8	2,725,165
Kinesiology					15	664,519	15	1,174,302	6	418,470
Natural Resources and the Environment	7	939,546	10	690,631	9	335,244	12	2,484,385	7	3,345,131
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	13	3,490,299	2	106,373
Pathobiology	8	1,689,745	3	173,810	7	1,305,731	11	1,061,387	5	2,575,475
Plant Science and Landscape Architecture	17	1,597,660	14	1,150,512	21	2,419,357	20	1,014,980	5	640,663
<b>College of Agriculture, Health and Natural Resources</b>	<b>92</b>	<b>\$11,510,841</b>	<b>86</b>	<b>\$12,021,537</b>	<b>139</b>	<b>\$19,925,258</b>	<b>122</b>	<b>\$23,200,467</b>	<b>39</b>	<b>\$10,751,927</b>
Africana Studies Institut									1	38,634
Anthropology	2	42,112	6	137,328	6	157,960	2	197,992	1	25,200
Chemistry	11	2,645,903	21	5,765,841	24	5,544,573	10	5,892,791	1	187,500
Communication	1	972,191	1	705,404	1	4,000				
Ecology and Evolutionary Biology	12	1,649,623	8	1,475,829	13	2,564,390	12	3,065,895	1	15,539
Economics	2	1,771,508	2	373,585	1	29,008	3	158,635		
English	3	58,005	2	38,005	2	49,392	2	70,400		
Geography	2	111,000	5	425,970	7	1,052,716	2	28,750		
History	1	19,736	2	100,800			2	80,400	1	37,800
Human Development and Family Studies	4	119,875	5	1,520,619	9	1,221,761	8	458,272	3	836,109
Integrative Geoscience									2	254,986
Liberal Arts and Sciences Dean	1	65,000	1	195,000						
Linguistics			2	376,097	1	34,600				
Marine Sciences	41	6,182,874	26	2,672,625	40	7,897,269	32	7,667,958	11	3,791,248
Mathematics	6	871,423	8	1,130,586	5	755,422	10	1,025,359	3	339,160
Molecular and Cell Biology	13	3,436,123	9	4,478,248	9	4,046,925	12	5,172,654	6	4,535,430
Philosophy							2	5,770,057		
Physics	10	2,580,156	10	2,671,339	11	3,170,840	6	2,339,155	4	1,030,193
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	15	8,033,492	3	1,273,984
Political Science					2	70,944	1	37,037		
Psychological Sciences	19	5,841,632	18	2,860,559	25	12,611,483	18	6,197,188	5	3,799,153
Public Policy	2	21,460	1	6,000	3	424,219	1	25,879	2	68,904
Regional Campuses							1	150,000		
Sociology			2	434,708						

\* Awards are listed according to the tenure home of the PI on each project.

## Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Speech, Language and Hearing Sciences	3	228,350	2	1,963,219	2	247,410	2	453,995	2	8,896
Statistics	3	169,795	7	563,572	3	147,250	9	789,078	7	603,549
Urban Studies Program									1	38,634
<b>College of Liberal Arts and Sciences</b>	<b>138</b>	<b>\$28,786,487</b>	<b>141</b>	<b>\$29,201,786</b>	<b>172</b>	<b>\$43,860,734</b>	<b>150</b>	<b>\$47,614,987</b>	<b>54</b>	<b>\$16,884,919</b>
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	8	734,289	2	9,597
Education Dean			2	1,919,990			2	560,669		
Educational Leadership	4	540,436	5	281,876	1	20,000	6	3,084,462	4	1,742,192
Educational Psychology	22	8,517,552	20	5,898,804	25	10,881,686	21	4,988,104	4	169,264
Kinesiology	18	1,534,775	20	1,181,880						
<b>NEAG School of Education</b>	<b>45</b>	<b>\$10,617,721</b>	<b>51</b>	<b>\$10,432,705</b>	<b>30</b>	<b>\$13,208,011</b>	<b>37</b>	<b>\$9,367,524</b>	<b>10</b>	<b>\$1,921,053</b>
Accounting	2	20,000	1	25,000						
Business Dean					1	1,142,000			1	99,880
CT Small Business Development Center			4	5,102,738	2	2,353,556	2	2,540,845		
Finance	3	123,821	1	30,000	3	73,100	3	121,600	3	298,928
Marketing			1	10,000						
Operations & Info Management									1	584,648
<b>School of Business</b>	<b>5</b>	<b>\$143,821</b>	<b>7</b>	<b>\$5,167,738</b>	<b>6</b>	<b>\$3,568,656</b>	<b>5</b>	<b>\$2,662,445</b>	<b>5</b>	<b>\$983,456</b>
Biomedical Engineering					6	999,927	9	3,000,232	3	980,312
Center for Clean Energy Engineering					1	74,620				
Chemical and Biomolecular Engineering	23	3,535,743	13	2,416,781	15	4,690,315	24	6,119,326	3	726,199
Civil and Environmental Engineering	23	2,238,501	23	2,901,133	33	7,863,999	23	28,364,162	10	1,071,582
Computer Science and Engineering	11	1,721,904	18	3,945,626	12	4,749,755	15	4,619,191	4	589,273
Connecticut Transportation Institute	7	2,417,834	9	1,281,289	6	1,878,703	5	2,107,316	1	55,618
Electrical and Computer Engineering	42	5,217,207	33	5,909,972	46	15,696,706	35	5,923,426	16	2,225,305
Engineering Dean	11	302,998	14	2,056,461	7	1,331,080	7	1,610,608	3	268,404
Engineering Diversity Program							1	6,000	2	331,761
Materials Science and Engineering	13	2,770,865	13	3,606,901	9	2,983,636	12	3,449,963	6	1,527,963
Mechanical Engineering	35	7,542,663	32	4,342,833	19	4,538,714	25	4,774,126	4	1,168,087
<b>School of Engineering</b>	<b>165</b>	<b>\$25,747,714</b>	<b>155</b>	<b>\$26,460,996</b>	<b>154</b>	<b>\$44,807,455</b>	<b>156</b>	<b>\$59,974,350</b>	<b>52</b>	<b>\$8,944,504</b>
School of Fine Arts	4	502,233	3	144,138	5	254,981	4	317,636	2	206,805
<b>School of Fine Arts</b>	<b>4</b>	<b>\$502,233</b>	<b>3</b>	<b>\$144,138</b>	<b>5</b>	<b>\$254,981</b>	<b>4</b>	<b>\$317,636</b>	<b>2</b>	<b>\$206,805</b>
School of Law	2	115,410	1	75,000	3	205,841	2	140,000	2	154,203
<b>School of Law</b>	<b>2</b>	<b>\$115,410</b>	<b>1</b>	<b>\$75,000</b>	<b>3</b>	<b>\$205,841</b>	<b>2</b>	<b>\$140,000</b>	<b>2</b>	<b>\$154,203</b>
School of Nursing	6	1,342,287	14	993,513	10	2,339,464	22	31,117,052	4	1,707,845
<b>School of Nursing</b>	<b>6</b>	<b>\$1,342,287</b>	<b>14</b>	<b>\$993,513</b>	<b>10</b>	<b>\$2,339,464</b>	<b>22</b>	<b>\$31,117,052</b>	<b>4</b>	<b>\$1,707,845</b>
Pharmaceutical Sciences	15	2,750,930	20	7,435,878	22	6,581,954	13	7,286,154	3	466,400

\* Awards are listed according to the tenure home of the PI on each project.

## Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Pharmacy Dean			1	227,862	2	1,482,922				
Pharmacy Practice	6	290,329	7	689,998	3	69,866	8	1,056,474		
<b>School of Pharmacy</b>	<b>21</b>	<b>\$3,041,259</b>	<b>28</b>	<b>\$8,353,738</b>	<b>27</b>	<b>\$8,134,742</b>	<b>21</b>	<b>\$8,342,628</b>	<b>3</b>	<b>\$466,400</b>
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	8	7,613,823	1	7,638
<b>School of Social Work</b>	<b>11</b>	<b>\$2,219,805</b>	<b>9</b>	<b>\$2,006,478</b>	<b>15</b>	<b>\$2,950,786</b>	<b>8</b>	<b>\$7,613,823</b>	<b>1</b>	<b>\$7,638</b>
Center for Excellence in Teaching and Learning	1	130,438								
Economic Development	4	3,437,776								
Global Affairs	3	1,204,836	1	224,945	1	479,999	1	239,945		
Health Services	2	396,945	1	2,500						
Infrastructure & Project Management			2	2,204,234						
Provost & Exec VP Academic Affairs			1	125,264	1	75,000				
Public Safety			1	5,000						
Student Activities	1	130,600			2	144,600	1	125,630	2	131,839
Unassigned Department									1	1,500
Undefined									1	1,500
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	2	492,337	1	150,000
University Libraries	1	9,468	3	91,022	1	77,232	4	271,873		
VP Student Affairs			1	10,000						
<b>Academic and Service Programs</b>	<b>16</b>	<b>\$5,963,085</b>	<b>11</b>	<b>\$2,912,965</b>	<b>10</b>	<b>\$1,944,740</b>	<b>8</b>	<b>\$1,129,785</b>	<b>5</b>	<b>\$284,839</b>
Biotech/Bioservices Center					2	385,239				
Center for Environmental Sciences and Engineering	3	182,276	5	333,513	2	251,000	2	74,030		
Institute for Collaboration on Health, Intervention and Policy	3	856,616	2	466,835	14	3,789,969	6	1,348,322	1	21,414
Institute of Materials Science	3	690,000								
Northeast Undersea Research Technology and Education Center	4	1,487,620	5	838,225	5	729,102	7	1,584,222		
Sea Grant College Program	9	1,777,557	8	6,093,089	6	251,550	2	32,248	2	113,000
Vice President for Research					2	325,000				
<b>Vice President for Research</b>	<b>22</b>	<b>\$4,994,069</b>	<b>20</b>	<b>\$7,731,662</b>	<b>31</b>	<b>\$5,731,860</b>	<b>17</b>	<b>\$3,038,822</b>	<b>3</b>	<b>\$134,414</b>
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528	552	\$194,519,519	180	\$42,448,003
Craniofacial Sciences					1	20,000	3	2,764,300	1	4,000
Oral Health and Diagnostic Sciences					5	2,637,392	3	2,064,481	3	3,068,269
Reconstructive Sciences					6	2,486,571	1	216,000	2	448,186
<b>School of Dental Medicine</b>					<b>12</b>	<b>\$5,143,963</b>	<b>7</b>	<b>\$5,044,781</b>	<b>6</b>	<b>\$3,520,455</b>
Calhoun Cardiology Center - CCC							1	646,562		
Cell Biology					12	3,551,911	21	8,682,022	2	3,382,204
Center for Public Health									1	19,986

\* Awards are listed according to the tenure home of the PI on each project.

## Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Center for Quantitative Medicine					1	104,376				
Center for Vascular Biology					1	155,742			1	249,000
Community Medicine and Health Care					15	15,189,298	13	5,810,424	4	1,592,594
Dermatology					7	189,500	2	16,000		
Family Medicine					1	2,000	2	202,000		
Genetics and Developmental Biology							8	6,902,810	2	2,063,750
Genetics and Genome Sciences					3	1,969,883				
Immunology					9	4,449,927	8	5,782,947	1	500,000
Medicine					26	10,209,271	33	26,076,758	7	437,877
Molecular Biology & Biophysics					7	3,193,254	12	8,966,863	3	1,097,654
Neurology					3	1,714,163				
Neuroscience					10	5,633,506	5	3,624,745	2	250,440
Obstetrics and Gynecology									1	500
Orthopaedic Surgery					12	9,252,164	10	4,128,508	2	2,578,399
Pediatrics					6	298,273	6	276,911	1	6,388
Psychiatry					13	7,218,998	10	7,732,681	6	8,036,792
Surgery					6	193,165	3	1,736,920	2	656,772
Traumatology and Emergency Medicine					1	999,395	1	24,150		
<b>School of Medicine</b>					<b>133</b>	<b>\$64,324,826</b>	<b>135</b>	<b>\$80,610,301</b>	<b>35</b>	<b>\$20,872,356</b>
Other UConn Health					1	140,000	1	8,000		
<b>Other UConn Health</b>					<b>1</b>	<b>\$140,000</b>	<b>1</b>	<b>\$8,000</b>		
University of Connecticut Health					146	\$69,608,789	143	\$85,663,082	41	\$24,392,811
<b>Grand Total</b>	<b>527</b>	<b>\$94,984,731</b>	<b>526</b>	<b>\$105,502,256</b>	<b>748</b>	<b>\$216,541,317</b>	<b>695</b>	<b>\$280,182,601</b>	<b>221</b>	<b>\$66,840,814</b>

\* Awards are listed according to the tenure home of the PI on each project.

## Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	2	32,000	6	163,433	8	452,061	5	1,314,096	1	30,000
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	12	7,135,484	6	4,235,778	1	23,683
Allied Health Sciences	7	1,212,218	4	608,704	4	475,924	2	1,980,901		
Animal Science	3	63,182	5	506,806	12	895,360	8	721,892	2	76,973
Extension	28	2,605,407	22	1,645,910	30	2,557,362	15	890,638	7	2,707,448
Kinesiology					14	659,519	14	1,171,802	5	395,472
Natural Resources and the Environment	6	925,851	9	688,631	6	229,218	4	284,423	4	3,169,467
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	11	2,994,795	2	106,373
Pathobiology	10	1,730,194	4	230,713	8	1,432,864	6	570,920	5	2,575,475
Plant Science and Landscape Architecture	16	1,572,660	14	1,150,512	21	2,419,357	20	1,014,980	5	640,663
<b>College of Agriculture, Health and Natural Resources</b>	<b>81</b>	<b>\$9,687,854</b>	<b>76</b>	<b>\$10,344,658</b>	<b>123</b>	<b>\$17,531,492</b>	<b>91</b>	<b>\$15,180,225</b>	<b>32</b>	<b>\$9,725,554</b>
Africana Studies Institut									1	38,634
Anthropology	1	21,168	6	137,328	6	157,960	2	197,992	1	25,200
Chemistry	6	2,329,711	10	4,491,236	9	4,171,048	4	1,673,488		
Communication	1	84,464			1	4,000				
Ecology and Evolutionary Biology	9	1,385,702	5	872,501	14	2,939,085	11	2,871,845	2	17,039
Economics	1	54,889	2	373,585	1	29,008	3	158,635		
English	3	58,005	2	38,005	2	49,392	2	70,400		
Geography	3	120,468	4	176,004	5	90,200	2	28,750		
History	1	19,736	2	100,800			2	80,400	1	37,800
Human Development and Family Studies	4	119,875	4	1,192,346	5	659,686	5	168,926	2	88,326
Integrative Geoscience	1	381,675							2	254,986
Liberal Arts and Sciences Dean			1	195,000						
Linguistics			2	376,097	1	34,600				
Marine Sciences	44	6,165,195	28	2,835,965	37	5,098,269	31	6,731,553	11	3,791,248
Mathematics	7	936,423	8	1,130,586	5	755,422	10	1,025,359	3	339,160
Molecular and Cell Biology	14	5,152,742	9	4,478,248	9	4,046,925	12	5,172,654	6	4,535,430
Philosophy							2	5,770,057		
Physics	7	1,593,731	10	2,671,339	8	2,138,861	4	1,769,155	3	599,999
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	15	8,033,492	3	1,273,984
Political Science					1	2,500	1	37,037		
Psychological Sciences	12	1,570,299	13	1,359,703	17	3,460,796	14	4,207,748	3	182,611
Public Policy	2	21,460	1	6,000	3	424,219	1	25,879	2	68,904
Regional Campuses							1	150,000		
Sociology			2	434,708						
Speech, Language and Hearing Sciences	2	143,886	2	1,963,219	2	247,410	2	453,995	2	8,896

\* Awards are listed according to the Department or affiliated Center responsible for administering the award.

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## Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Statistics	2	154,999	7	563,572	2	132,000	8	774,078	7	603,549
Urban Studies Program									1	38,634
<b>College of Liberal Arts and Sciences</b>	<b>122</b>	<b>\$22,314,149</b>	<b>121</b>	<b>\$24,702,694</b>	<b>136</b>	<b>\$28,271,953</b>	<b>132</b>	<b>\$39,401,443</b>	<b>50</b>	<b>\$11,904,400</b>
Center on Postsecondary Education and Disability	1	79,311								
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	8	734,289	2	9,597
Education Dean							2	560,669		
Educational Leadership	4	540,436	8	732,722	1	20,000	6	3,084,462	4	1,742,192
Educational Psychology	21	8,438,241	18	5,767,958	25	10,881,686	21	4,988,104	4	169,264
Kinesiology	14	490,709	16	680,183						
<b>NEAG School of Education</b>	<b>41</b>	<b>\$9,573,655</b>	<b>46</b>	<b>\$8,331,018</b>	<b>30</b>	<b>\$13,208,011</b>	<b>37</b>	<b>\$9,367,524</b>	<b>10</b>	<b>\$1,921,053</b>
Accounting	2	20,000	1	25,000						
Business Dean	1	2,209,806	4	5,102,738	1	1,142,000				
CT Small Business Development Center					2	2,353,556	2	2,540,845		
Center for Economic Analysis	3	123,821	1	30,000	2	57,300	1	39,275	1	5,000
Finance					1	15,800	2	82,325		
Marketing			1	10,000						
Operations & Info Management									1	584,648
<b>School of Business</b>	<b>6</b>	<b>\$2,353,627</b>	<b>7</b>	<b>\$5,167,738</b>	<b>6</b>	<b>\$3,568,656</b>	<b>5</b>	<b>\$2,662,445</b>	<b>2</b>	<b>\$589,648</b>
BECAT							9	4,339,261		
Biomedical Engineering					7	2,166,738	14	3,419,444	7	1,385,357
Center for Clean Energy Engineering	14	2,020,416	24	4,647,988	34	5,796,756	14	6,987,796	8	2,207,940
Chemical and Biomolecular Engineering					1	300,413	5	1,012,033	1	321,177
Chemical, Materials and Biomolecular Engineering	8	1,520,025								
Civil and Environmental Engineering	10	394,200	9	500,740	18	4,855,925	9	1,600,845		
Computer Science and Engineering	11	1,721,904	16	3,886,226	10	2,815,340	9	1,835,366	4	589,273
Connecticut Transportation Institute	14	3,491,512	20	2,818,691	16	4,360,662	14	20,977,099	8	436,128
Electrical and Computer Engineering	40	5,065,971	29	4,325,212	37	13,534,118	24	3,707,051	5	525,772
Engineering Dean	14	1,701,250	11	1,607,789	8	1,536,876	5	416,608	1	68,404
Engineering Diversity Program			1	12,000					2	331,761
Eversource Energy Center							3	3,920,478	9	1,371,393
Materials Science and Engineering			2	719,999	2	88,194			1	6,635
Mechanical Engineering	29	5,849,898	22	3,753,665	10	2,687,682	19	3,934,932	3	683,030
<b>School of Engineering</b>	<b>140</b>	<b>\$21,765,175</b>	<b>134</b>	<b>\$22,272,310</b>	<b>143</b>	<b>\$38,142,704</b>	<b>125</b>	<b>\$52,150,913</b>	<b>49</b>	<b>\$7,926,870</b>
School of Fine Arts	4	502,233	3	144,138	5	254,981	4	317,636	2	206,805
<b>School of Fine Arts</b>	<b>4</b>	<b>\$502,233</b>	<b>3</b>	<b>\$144,138</b>	<b>5</b>	<b>\$254,981</b>	<b>4</b>	<b>\$317,636</b>	<b>2</b>	<b>\$206,805</b>
School of Law	2	115,410	1	75,000	3	205,841	2	140,000	2	154,203
<b>School of Law</b>	<b>2</b>	<b>\$115,410</b>	<b>1</b>	<b>\$75,000</b>	<b>3</b>	<b>\$205,841</b>	<b>2</b>	<b>\$140,000</b>	<b>2</b>	<b>\$154,203</b>

\* Awards are listed according to the Department or affiliated Center responsible for administering the award.

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## Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
School of Nursing	7	1,468,983	13	991,013	8	2,111,261	22	31,981,402	4	1,707,845
<b>School of Nursing</b>	<b>7</b>	<b>\$1,468,983</b>	<b>13</b>	<b>\$991,013</b>	<b>8</b>	<b>\$2,111,261</b>	<b>22</b>	<b>\$31,981,402</b>	<b>4</b>	<b>\$1,707,845</b>
Pharmaceutical Sciences	15	2,750,930	21	7,663,740	24	8,064,876	13	7,286,154	3	466,400
Pharmacy Practice	6	290,329	6	235,783	3	69,866	7	701,474		
<b>School of Pharmacy</b>	<b>21</b>	<b>\$3,041,259</b>	<b>27</b>	<b>\$7,899,523</b>	<b>27</b>	<b>\$8,134,742</b>	<b>20</b>	<b>\$7,987,628</b>	<b>3</b>	<b>\$466,400</b>
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	8	7,613,823	1	7,638
<b>School of Social Work</b>	<b>11</b>	<b>\$2,219,805</b>	<b>9</b>	<b>\$2,006,478</b>	<b>15</b>	<b>\$2,950,786</b>	<b>8</b>	<b>\$7,613,823</b>	<b>1</b>	<b>\$7,638</b>
Center for Continuing Studies	3	855,407								
Economic Development	2	827,450								
Global Affairs	1	479,867	1	224,945	2	548,443	1	239,945		
Health Services	2	396,945	1	2,500						
President	1	400,520								
Provost & Exec VP Academic Affairs			3	425,380	2	124,819	1	50,000		
Public Safety			1	5,000						
Student Activities	1	130,600	1	125,264	2	144,600	1	125,630	2	131,839
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	2	492,337	1	150,000
University Libraries			3	91,022	1	77,232	4	271,873		
VP Graduate Education & Dean			1	1,599,990						
VP Student Affairs			1	10,000						
<b>Academic and Service Programs</b>	<b>14</b>	<b>\$3,743,811</b>	<b>13</b>	<b>\$2,734,101</b>	<b>12</b>	<b>\$2,063,003</b>	<b>9</b>	<b>\$1,179,785</b>	<b>3</b>	<b>\$281,839</b>
BECAT			5	1,478,312	4	2,186,915				
Center for Environmental Sciences and Engineering	20	3,120,463	15	2,447,081	18	2,436,733	17	4,045,122	4	831,445
Connecticut Institute for Resilience and Climate Adaptation					2	2,750,000	1	936,405		
Institute for Collaboration on Health, Intervention and Policy	18	8,381,080	16	4,474,746	32	15,668,374	26	7,103,247	5	4,408,737
Institute of Materials Science	24	4,729,644	23	5,056,849	20	5,848,732	35	11,738,160	9	2,183,349
Northeast Undersea Research Technology and Education Center	3	1,387,545	5	838,225	5	729,102	7	1,584,222		
Sea Grant College Program	13	580,039	12	6,538,372	11	544,242	11	1,129,539	3	130,717
Vice President for Research					2	325,000				
<b>Vice President for Research</b>	<b>78</b>	<b>\$18,198,770</b>	<b>76</b>	<b>\$20,833,585</b>	<b>94</b>	<b>\$30,489,098</b>	<b>97</b>	<b>\$26,536,695</b>	<b>21</b>	<b>\$7,554,248</b>
<b>University of Connecticut - Storrs &amp; Regional</b>	<b>527</b>	<b>\$94,984,731</b>	<b>526</b>	<b>\$105,502,256</b>	<b>602</b>	<b>\$146,932,528</b>	<b>552</b>	<b>\$194,519,519</b>	<b>179</b>	<b>\$42,446,503</b>
Craniofacial Sciences					1	20,000	2	156,168	2	13,030
Dental Medicine Dean							2	2,734,300		
Oral Health and Diagnostic Sciences					4	2,587,392	5	5,259,180	3	3,068,269
Reconstructive Sciences					4	2,087,071	1	216,000	2	448,186
<b>School of Dental Medicine</b>					<b>9</b>	<b>\$4,694,463</b>	<b>10</b>	<b>\$8,365,648</b>	<b>7</b>	<b>\$3,529,485</b>
Academic Affairs and Education							1	75,000		

\* Awards are listed according to the Department or affiliated Center responsible for administering the award.

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## Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016		FY2017 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Calhoun Cardiology Center - CCC							7	7,129,387		
Cell Analysis Modeling - CCAM					1	14,472	3	1,901,608	1	438,625
Cell Biology					8	1,293,981	8	874,145	1	420,758
Center for Molecular Medicine					4	2,196,758	4	752,499		
Center for Public Health					5	4,176,608	6	9,842,017	2	76,236
Center for Quantitative Medicine					5	14,165,606	2	482,257		
Center for Vascular Biology					2	2,024,200	7	5,245,601	2	3,210,446
Clinical And Translational Science Institute (CTSI)							1	131,330		
Community Medicine and Health Care					12	1,496,478	5	2,854,304	2	1,518,482
Dermatology					7	189,500	2	16,000		
Ethel Donaghue Tripp Center							3	215,000		
Family Medicine					1	2,000				
Genetics and Developmental Biology							6	4,608,435	2	2,063,750
Genetics and Genome Sciences					2	869,883				
Health Career Opportunity Programs					1	220,000	1	175,000		
Immunology					8	4,374,927	6	5,577,001		
Medicine					12	1,982,015	9	3,843,057	5	250,512
Molecular Biology & Biophysics					6	3,073,629	8	7,282,258	1	649,999
NEAG Cancer Center (SOM)					2	140,000	1	139,489	1	500,000
Neuroscience					14	7,467,294	6	4,807,651	2	250,440
Obstetrics and Gynecology									1	500
Orthopaedic Surgery					11	5,266,747	8	3,248,004	2	2,578,399
Pediatrics					6	298,273	9	2,793,098	2	46,288
Psychiatry					13	7,218,998	7	1,970,851	6	8,036,792
Surgery					5	128,165	2	1,713,772	2	656,772
Traumatology and Emergency Medicine					1	999,395	1	24,150		
UConn Center on Aging					4	5,115,652	7	8,933,985	2	165,327
UConn Stem Cell Institute					3	1,499,500	4	2,198,086		
<b>School of Medicine</b>					<b>133</b>	<b>\$64,214,081</b>	<b>124</b>	<b>\$76,833,985</b>	<b>34</b>	<b>\$20,863,326</b>
Other UConn Health					4	700,245	9	463,449		
<b>Other UConn Health</b>					<b>4</b>	<b>\$700,245</b>	<b>9</b>	<b>\$463,449</b>		
<b>University of Connecticut Health</b>					<b>146</b>	<b>\$69,608,789</b>	<b>143</b>	<b>\$85,663,082</b>	<b>41</b>	<b>\$24,392,811</b>
<b>Grand Total</b>	<b>527</b>	<b>\$94,984,731</b>	<b>526</b>	<b>\$105,502,256</b>	<b>748</b>	<b>\$216,541,317</b>	<b>695</b>	<b>\$280,182,601</b>	<b>220</b>	<b>\$66,839,314</b>

\* Awards are listed according to the Department or affiliated Center responsible for administering the award.

## Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Total
Agricultural and Resource Economics	1,064,789	1,228,717	1,117,830	1,166,142	413,675
Agriculture and Natural Resources Dean	4,343,815	3,353,581	3,811,747	3,430,205	1,278,987
Allied Health Sciences	1,616,424	2,431,249	2,742,834	4,289,682	1,359,833
Animal Science	802,723	1,163,793	1,229,401	1,056,497	281,450
Extension	2,325,380	2,858,473	2,708,928	2,749,389	961,026
Kinesiology			904,447	867,273	236,770
Natural Resources and the Environment	485,425	825,397	954,735	1,405,058	592,233
Nutritional Sciences	1,021,207	1,074,621	652,923	1,076,796	600,005
Pathobiology	1,245,995	1,770,103	1,378,704	2,903,918	401,330
Plant Science and Landscape Architecture	1,702,644	1,762,253	1,291,437	1,725,546	660,458
<b>College of Agriculture, Health and Natural Resources</b>	<b>\$14,608,401</b>	<b>\$16,468,185</b>	<b>\$16,792,986</b>	<b>\$20,670,506</b>	<b>\$6,785,768</b>
Africana Studies Institut			37,960	83,824	11,679
Anthropology	112,688	168,112	166,767	193,303	117,533
Chemistry	3,776,268	4,420,343	4,661,110	4,729,643	1,324,534
Communication	702,317	277,426	97,186	31,272	
Ecology and Evolutionary Biology	3,430,025	2,389,451	1,888,022	3,530,854	1,028,089
Economics	373,698	254,263	117,878	26,057	49,454
English	64,439	-19,254	36,452	43,994	25,850
Geography	336,524	183,463	482,740	386,464	87,857
History	36,638	33,334	63,261	96,862	15,517
Human Development and Family Studies	1,044,839	1,177,568	1,414,465	1,969,003	347,160
Integrative Geoscience					17,615
Journalism				25,692	
Judaic Studies Center	85,118				
Liberal Arts and Sciences Dean	44,443	125,329	127,483	91,526	
Linguistics	1,056,157	625,962	363,266	294,445	97,598
Marine Sciences	5,766,182	5,713,622	6,046,563	5,915,943	2,402,357
Mathematics	615,773	826,457	971,238	834,875	398,905
Molecular and Cell Biology	7,074,024	7,069,191	5,369,769	5,044,837	1,780,399
Philosophy				39,523	573,198
Physics	4,143,787	3,808,415	4,691,394	3,485,315	1,321,781
Physiology and Neurobiology	4,057,759	2,993,007	2,987,757	3,076,788	1,329,251
Political Science	46,910	3,375	16,985	25,473	
Psychological Sciences	10,279,175	8,799,529	7,246,348	8,342,958	2,698,883
Public Policy	105,325	17,192	107,161	146,502	65,806
Regional Campuses				12,231	35,007
Sociology	5,900	63,519	151,709	99,956	80,840
Speech, Language and Hearing Sciences	115,503	173,362	401,774	475,727	120,404
Statistics	458,001	493,258	630,107	710,231	234,253
Urban Studies Program			37,960	83,824	11,679

\* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2016

## Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Total
<b>College of Liberal Arts and Sciences</b>	<b>\$43,731,495</b>	<b>\$39,596,922</b>	<b>\$38,115,353</b>	<b>\$39,797,123</b>	<b>\$14,175,650</b>
Curriculum and Instruction	1,583,070	1,995,009	1,608,694	1,803,052	713,879
Education Dean	217,012	550,220	710,765	710,743	258,614
Educational Leadership	815,465	486,426	952,767	1,404,101	316,653
Educational Psychology	6,831,435	7,275,420	8,912,581	8,294,982	2,258,879
Kinesiology	1,584,466	1,655,774			
<b>NEAG School of Education</b>	<b>\$11,031,448</b>	<b>\$11,962,849</b>	<b>\$12,184,806</b>	<b>\$12,212,878</b>	<b>\$3,548,025</b>
Accounting	9,622	-7,007	25,000		
Business Dean	206,572	373,792	269,805	209,346	56,169
CT Small Business Development Center		2,187,637	3,334,303	3,258,693	978,361
Connecticut Center for Entrepreneurship and Innovation	46,160	43,736			
Finance	74,700	16,795	69,958	124,857	57,346
Marketing	2,104	11,104	81,312	139,671	
Operations & Info Management					57,781
<b>School of Business</b>	<b>\$339,159</b>	<b>\$2,626,057</b>	<b>\$3,780,378</b>	<b>\$3,732,567</b>	<b>\$1,149,657</b>
Biomedical Engineering		291,281	69,913	1,104,185	458,522
Center for Clean Energy Engineering	58,966	18,031	39,066	161,578	
Chemical and Biomolecular Engineering	3,523,740	3,449,501	4,306,637	3,682,335	1,460,077
Civil and Environmental Engineering	2,977,856	4,140,253	5,290,868	6,394,438	2,924,587
Computer Science and Engineering	3,290,611	3,372,773	3,179,374	3,299,434	1,567,791
Connecticut Transportation Institute	1,746,819	873,681	1,250,841	1,424,181	414,013
Electrical and Computer Engineering	6,665,791	6,851,929	7,318,817	7,759,215	2,435,174
Engineering Dean	1,733,168	1,484,579	1,137,711	1,253,983	442,906
Engineering Diversity Program			1,435		
Materials Science and Engineering	4,450,176	4,179,593	2,674,156	4,530,423	1,170,734
Mechanical Engineering	6,353,237	6,697,161	5,269,620	4,728,721	1,652,330
<b>School of Engineering</b>	<b>\$30,800,365</b>	<b>\$31,358,780</b>	<b>\$30,538,440</b>	<b>\$34,338,493</b>	<b>\$12,526,132</b>
School of Fine Arts	304,677	259,932	141,852	273,045	203,107
<b>School of Fine Arts</b>	<b>\$304,677</b>	<b>\$259,932</b>	<b>\$141,852</b>	<b>\$273,045</b>	<b>\$203,107</b>
School of Law	97,980	100,561	140,549	134,646	55,551
<b>School of Law</b>	<b>\$97,980</b>	<b>\$100,561</b>	<b>\$140,549</b>	<b>\$134,646</b>	<b>\$55,551</b>
School of Nursing	1,255,982	1,077,030	1,391,054	3,659,229	933,701
<b>School of Nursing</b>	<b>\$1,255,982</b>	<b>\$1,077,030</b>	<b>\$1,391,054</b>	<b>\$3,659,229</b>	<b>\$933,701</b>
Pharmaceutical Sciences	4,293,820	4,049,203	4,445,728	5,687,603	2,012,676
Pharmacy Dean		124,053	540,517	611,251	201,165
Pharmacy Practice	338,857	600,487	278,625	629,450	247,783
<b>School of Pharmacy</b>	<b>\$4,632,677</b>	<b>\$4,773,743</b>	<b>\$5,264,869</b>	<b>\$6,928,304</b>	<b>\$2,461,623</b>
School of Social Work	6,999,877	7,388,871	8,104,293	8,904,960	2,693,030

\* Expenditures are listed according to the tenure home of the PI on each project.

## Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Total
<b>School of Social Work</b>	<b>\$6,999,877</b>	<b>\$7,388,871</b>	<b>\$8,104,293</b>	<b>\$8,904,960</b>	<b>\$2,693,030</b>
Athletics			10,731	8,777	
Avery Point Regional Campus			79,610		
Center for Excellence in Teaching and Learning	9,922	103,940	-1,570		
Economic Development	812,583				
Exec VP Health Affairs			99,435		132,629
Facilities Operation		15,000			
Global Affairs	987,179	957,983	534,408	920,779	223,237
Hartford Regional Campus	19,447			0	
Health Services	111,160		39,603	2,590	1,809
Infrastructure & Project Management		15,000			
President	106	-212			
Provost & Exec VP Academic Affairs		103,373	31,719	26,832	246,096
Public Safety		5,000			
Student Activities	113,154		89,147	124,443	25,260
Torrington Regional Campus			43,729		
UITS		24,315	128,440		
Undergraduate Education	1,126,770	1,098,130	1,293,531	1,542,698	496,724
University Libraries	9,030	73,730	75,837	162,157	5,001
VP Graduate Education & Dean	1,257,703	339,979	473,251		241,207
VP Student Affairs		200,253	242	316	
<b>Academic and Service Programs</b>	<b>\$4,447,054</b>	<b>\$2,936,490</b>	<b>\$2,898,113</b>	<b>\$2,788,591</b>	<b>\$1,371,963</b>
Biotech/Bioservices Center		10,917	205,109		
Center for Environmental Sciences and Engineering	271,731	396,532	562,464	199,938	46,461
Connecticut Institute for Resilience and Climate Adaptation				1,072	
Institute for Collaboration on Health, Intervention and Policy	680,501	780,332	1,533,527	586,945	513,227
Institute of Materials Science	1,271,085	180,190	1,056,018		
Northeast Undersea Research Technology and Education Center	1,270,372	1,016,278	657,752	1,798,260	192,969
Roper Center for Public Opinion Research	3,594				
Sea Grant College Program	1,301,165	1,263,698	1,618,578	57,286	500,475
Vice President for Research		189,553	126,877	180,077	26,788
<b>Vice President for Research</b>	<b>\$4,798,449</b>	<b>\$3,837,500</b>	<b>\$5,760,325</b>	<b>\$2,823,577</b>	<b>\$1,279,921</b>
<b>University of Connecticut - Storrs &amp; Regional</b>	<b>\$123,047,565</b>	<b>\$122,386,921</b>	<b>\$125,113,018</b>	<b>\$136,263,920</b>	<b>\$47,184,128</b>
Craniofacial Sciences	1,145,748	1,324,722	1,308,393	1,259,097	315,825
Oral Health and Diagnostic Sciences	4,227,499	4,372,666	5,068,449	5,488,945	1,274,969
Reconstructive Sciences	4,291,583	3,785,236	2,879,946	2,876,535	647,256
<b>School of Dental Medicine</b>	<b>\$9,664,830</b>	<b>\$9,482,624</b>	<b>\$9,256,788</b>	<b>\$9,624,577</b>	<b>\$2,238,050</b>
Cell Biology	8,433,200	8,047,507	5,481,308	6,349,020	1,694,652
Community Medicine and Health Care	4,240,426	5,373,022	5,902,336	4,964,609	1,300,397

\* Expenditures are listed according to the tenure home of the PI on each project.

## Expenditures by Academic Home Department

	FY2013	FY2014	FY2015	FY2016	FY2017 YTD
	Total	Total	Total	Total	Total
Dermatology	41,197	168,661	230,691	143,444	49,024
Diagnostic Imaging and Therapeutics	19,791	131,474	-11,200	0	0
Family Medicine	1,233,803	769,431	381,071	303,179	103,139
Genetics and Developmental Biology	11,758,463	10,392,473		8,105,865	1,545,393
Genetics and Genome Sciences			7,539,478		
Immunology	4,784,886	7,214,082	7,751,065	9,509,581	2,059,528
Medicine	16,531,380	17,488,470	18,075,853	20,379,508	5,525,942
Molecular Biology & Biophysics	5,102,647	5,055,525	3,712,002	4,373,596	1,125,510
Neurology	2,275,034	2,312,893	2,430,776	913,363	128,118
Neuroscience	4,829,514	4,559,307	4,214,354	4,607,235	1,026,620
Obstetrics and Gynecology	372,757	239,149	251,732	74,543	18,601
Orthopaedic Surgery	2,335,998	2,872,964	3,758,650	6,559,782	2,000,278
Pathology And Lab Medicine	6,148				
Pediatrics	1,202,075	1,301,999	3,463,061	2,968,511	651,273
Psychiatry	7,002,879	6,982,160	9,315,354	8,764,022	2,238,298
Surgery	1,967,729	1,101,371	1,109,344	1,301,810	392,247
Traumatology and Emergency Medicine	248,571	235,690	271,475	271,669	82,880
<b>School of Medicine</b>	<b>\$72,386,498</b>	<b>\$74,246,178</b>	<b>\$73,877,350</b>	<b>\$79,589,739</b>	<b>\$19,941,900</b>
Other UConn Health	3,165,164	3,298,582	70,948	279,225	58,415
<b>Other UConn Health</b>	<b>\$3,165,164</b>	<b>\$3,298,582</b>	<b>\$70,948</b>	<b>\$279,225</b>	<b>\$58,415</b>
<b>University of Connecticut Health</b>	<b>\$85,216,492</b>	<b>\$87,027,384</b>	<b>\$83,205,087</b>	<b>\$89,493,540</b>	<b>\$22,238,365</b>
<b>Grand Total</b>	<b>\$208,264,056</b>	<b>\$209,414,305</b>	<b>\$208,318,105</b>	<b>\$225,757,460</b>	<b>\$69,422,492</b>

\* Expenditures are listed according to the tenure home of the PI on each project.

## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Agricultural Experiment Station	119,524	103,295	40,232	56,498	13,077
Agricultural Publications Office		775	2,712		
Agricultural and Resource Economics	1,126,316	1,053,611	955,734	822,583	269,824
Agriculture and Natural Resources Dean	518,117	132,379	26,677	122,199	30,475
Allied Health Sciences	1,144,073	1,471,088	1,336,820	553,349	192,979
Animal Science	1,130,465	1,257,723	1,466,575	1,215,417	349,110
Extension	3,782,071	3,872,428	3,992,265	4,116,813	1,626,781
Kinesiology			538,880	823,667	236,770
Natural Resources and the Environment	613,358	604,236	1,143,198	1,005,665	215,493
Nutritional Sciences	1,209,429	1,094,636	776,430	1,010,772	547,956
Pathobiology	1,569,115	1,982,877	1,656,403	1,772,789	542,458
Plant Science and Landscape Architecture	2,330,147	2,006,153	1,759,261	2,102,870	781,425
Water Resources Institute	18,599	23,778	25,179	89,272	20,443
<b>College of Agriculture, Health and Natural Resources</b>	<b>\$13,561,214</b>	<b>\$13,602,979</b>	<b>\$13,720,366</b>	<b>\$13,691,895</b>	<b>\$4,826,792</b>
Africana Studies Institut					11,679
Anthropology	105,437	152,737	166,320	193,303	117,533
Chemistry	3,451,386	3,052,690	3,071,905	2,888,475	830,219
Communication	2,315			4,000	
Ecology and Evolutionary Biology	3,231,521	2,172,984	1,994,424	2,707,210	922,851
Economics	246,842	250,579	107,946	26,322	49,454
English	64,439	-19,254	36,452	43,994	25,850
Geography	308,642	163,273	297,958	97,089	5,432
History	22,962	33,414	63,261	50,335	9,566
Human Development and Family Studies	413,715	463,163	384,893	506,940	200,320
Humanities Institute				79,046	573,198
Integrative Geoscience	43,406	143,663	125,801	151,327	33,945
Judaic Studies Center	85,118	1,712			
Latino, Caribbean and Latin American Studies Institute	13,676	-80		2,924	5,951
Liberal Arts and Sciences Dean	44,443	125,329	90,227		
Linguistics	948,421	629,701	363,266	294,445	97,598
Marine Sciences	6,185,778	6,090,230	5,742,322	5,774,574	2,418,271
Mathematics	590,911	747,697	845,063	813,357	398,905
Molecular and Cell Biology	5,564,097	5,521,858	4,979,457	4,257,479	1,555,176
Physics	3,492,430	3,150,191	3,874,338	2,682,814	1,042,477

\* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 09/30/2016



## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Physiology and Neurobiology	4,057,759	2,993,007	2,978,018	3,052,529	1,329,251
Political Science	46,910	3,375	955	25,473	3,882
Psychological Sciences	4,626,914	4,016,493	3,361,401	3,675,824	1,072,583
Public Policy	105,325	17,192	102,400	101,004	65,806
Sociology	5,900	61,807	151,709	90,793	80,840
Speech, Language and Hearing Sciences	115,503	173,362	401,774	485,048	120,404
Statistics	239,060	249,510	294,532	441,340	219,985
Urban Studies Program					11,679
<b>College of Liberal Arts and Sciences</b>	<b>\$34,012,909</b>	<b>\$30,194,630</b>	<b>\$29,434,420</b>	<b>\$28,445,647</b>	<b>\$11,202,855</b>
Curriculum and Instruction	1,800,082	2,000,099	1,738,608	1,930,339	752,605
Education Dean					3,385
Educational Leadership	815,465	512,387	1,020,130	1,481,504	334,337
Educational Psychology	7,683,493	7,797,134	9,562,020	8,462,111	2,294,000
Kinesiology	565,992	468,168			
<b>NEAG School of Education</b>	<b>\$10,865,032</b>	<b>\$10,777,788</b>	<b>\$12,320,759</b>	<b>\$11,873,953</b>	<b>\$3,384,327</b>
Accounting	9,622	-7,007	25,000		
Business Dean	206,572	3,237,075	1,468,759	1,423,190	
CIBER			233,086	285,037	56,169
CT Small Business Development Center			2,206,279	1,820,955	978,361
Center for Economic Analysis	111,612	18,062	17,984	137,748	38,385
Marketing	2,104	11,104	10,696		
Operations & Info Management					57,781
<b>School of Business</b>	<b>\$329,911</b>	<b>\$3,259,233</b>	<b>\$3,961,804</b>	<b>\$3,666,929</b>	<b>\$1,130,697</b>
BECAT				3,822,180	
Biomedical Engineering		42,366	105,273	1,595,373	742,487
Center for Clean Energy Engineering	3,042,924	3,178,894	3,243,342	3,984,808	1,061,283
Chemical and Biomolecular Engineering	908,727	1,014,527	955,019	771,495	246,580
Chemical, Materials and Biomolecular Engineering	105,504				
Civil and Environmental Engineering	1,199,099	1,316,804	1,295,902	971,275	775,138
Computer Science and Engineering	1,001,878	1,563,236	2,293,522	1,783,854	1,567,791
Connecticut Transportation Institute	2,933,292	2,611,758	4,261,387	5,337,823	1,898,582
Electrical and Computer Engineering	3,136,196	3,428,128	4,383,173	4,761,930	1,990,434
Engineering Dean	1,103,899	2,038,829	1,616,422	1,567,962	465,257
Engineering Diversity Program			87		9,781

\* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Eversource Energy Center				998,059	624,131
Materials Science and Engineering	218,749	178,744	266,892	273,779	35,893
Mechanical Engineering	4,728,468	4,728,998	3,435,962	3,298,541	1,373,950
<b>School of Engineering</b>	<b>\$18,378,737</b>	<b>\$20,102,284</b>	<b>\$21,856,981</b>	<b>\$29,167,080</b>	<b>\$10,791,307</b>
School of Fine Arts	304,677	259,932	141,852	281,206	203,107
<b>School of Fine Arts</b>	<b>\$304,677</b>	<b>\$259,932</b>	<b>\$141,852</b>	<b>\$281,206</b>	<b>\$203,107</b>
School of Law	97,980	100,561	140,549	106,877	55,551
<b>School of Law</b>	<b>\$97,980</b>	<b>\$100,561</b>	<b>\$140,549</b>	<b>\$106,877</b>	<b>\$55,551</b>
School of Nursing	1,293,682	1,116,420	1,400,815	3,607,191	911,995
<b>School of Nursing</b>	<b>\$1,293,682</b>	<b>\$1,116,420</b>	<b>\$1,400,815</b>	<b>\$3,607,191</b>	<b>\$911,995</b>
Pharmaceutical Sciences	4,191,006	4,094,948	5,021,017	6,373,916	2,213,840
Pharmacy Practice	338,857	489,230	129,685	272,293	58,537
<b>School of Pharmacy</b>	<b>\$4,529,864</b>	<b>\$4,584,178</b>	<b>\$5,150,702</b>	<b>\$6,646,209</b>	<b>\$2,272,378</b>
School of Social Work	6,999,877	7,388,871	8,104,293	8,904,960	2,693,030
<b>School of Social Work</b>	<b>\$6,999,877</b>	<b>\$7,388,871</b>	<b>\$8,104,293</b>	<b>\$8,904,960</b>	<b>\$2,693,030</b>
Avery Point Regional Campus	210,740	267,026	319,638	208,553	96,081
Center for Continuing Studies	10,076	920	-1,570		
Center for Excellence in Teaching and Learning		103,020			
Economic Development	858,744				
Global Affairs	987,026	950,826	550,438	922,409	223,237
Health Services	111,160		39,603	2,590	1,809
President	106	-212			
Provost & Exec VP Academic Affairs		141,877	165,039	137,831	20,256
Public Safety		5,000			
Student Activities	113,154	122,136	124,237	129,559	25,260
Undergraduate Education	1,126,770	1,098,130	1,344,877	1,622,342	512,766
University Libraries		73,766	75,837	161,064	7,099
VP Graduate Education & Dean	405,645	339,979	473,251	577,480	241,121
VP Student Affairs		200,253	242	316	
<b>Academic and Service Programs</b>	<b>\$3,823,419</b>	<b>\$3,302,720</b>	<b>\$3,091,590</b>	<b>\$3,762,143</b>	<b>\$1,127,629</b>
BECAT	5,683,627	5,100,447	3,627,282		
Center for Environmental Sciences and Engineering	2,845,314	4,017,038	3,536,086	3,190,753	1,041,439
Connecticut Institute for Resilience and Climate Adaptation			455,404	393,490	122,538
Institute for Collaboration on Health, Intervention and Policy	9,484,069	8,638,308	8,898,170	11,158,959	3,938,951

\* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 09/30/2016

## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Institute of Materials Science	8,304,062	7,566,815	6,626,110	7,654,101	2,666,270
Northeast Undersea Research Technology and Education Center	1,102,021	733,725	657,752	1,777,120	192,969
Roper Center for Public Opinion Research	3,594				
Sea Grant College Program	1,427,577	1,473,308	1,861,205	1,756,228	599,387
Technology Partnerships		39,127	23,809		
Vice President for Research		128,558	65,109	96,253	26,788
<b>Vice President for Research</b>	<b>\$28,850,263</b>	<b>\$27,697,325</b>	<b>\$25,750,926</b>	<b>\$26,026,904</b>	<b>\$8,588,342</b>
University of Connecticut - Storrs & Regional	<b>\$123,047,565</b>	<b>\$122,386,921</b>	<b>\$125,075,059</b>	<b>\$136,180,995</b>	<b>\$47,188,009</b>
Craniofacial Sciences	1,130,741	1,285,715	1,308,393	1,259,937	315,825
Oral Health and Diagnostic Sciences	3,892,447	3,915,246	4,711,362	5,061,817	1,095,665
Reconstructive Sciences	3,757,258	3,387,958	2,600,321	2,838,978	649,581
<b>School of Dental Medicine</b>	<b>\$8,780,446</b>	<b>\$8,588,919</b>	<b>\$8,620,075</b>	<b>\$9,160,732</b>	<b>\$2,061,071</b>
Academic Affairs and Education				9,427	3,097
Calhoun Cardiology Center - CCC	4,139,582	4,348,413	4,004,145	4,498,035	1,283,341
Cell Analysis Modeling - CCAM	2,739,371	2,981,561	2,023,910	1,902,934	604,520
Cell Biology	2,165,325	1,122,853	1,630,514	2,258,271	360,970
Center for Molecular Medicine	1,612,425	1,406,444	674,467	1,172,630	336,016
Center for Public Health	1,716,802	1,623,473	1,892,423	2,350,866	1,091,598
Center for Quantitative Medicine		17,205	1,126,031	539,198	88,350
Center for Vascular Biology	4,686,863	5,239,320	2,239,685	2,312,802	582,377
Clinical And Translational Science Institute (CTSI)	992,020	1,155,756	274,315	2,171,931	736,324
Community Medicine and Health Care	3,429,951	3,903,807	4,035,294	4,468,586	1,255,637
Dermatology	33,436	158,116	215,730	141,008	49,024
Diagnostic Imaging and Therapeutics	-945				
Ethel Donaghue Tripp Center	607,844	661,341	438,803	360,115	142,532
Family Medicine	31,021	4,491	11,227	5,000	0
Genetics and Developmental Biology	9,553,594	8,787,062		6,972,337	1,273,049
Genetics and Genome Sciences			6,223,972		
Health Career Opportunity Programs	25,703	139,791	183,582	215,135	112,409
Immunology	5,041,386	5,853,625	6,046,947	6,409,375	1,511,691
Medicine	7,924,337	8,071,859	7,882,436	7,654,679	1,484,806
Molecular Biology & Biophysics	4,010,599	4,063,381	3,158,341	3,719,639	940,688
Musculoskeletal SIG Program - MSI	12,567				
NEAG Cancer Center (SOM)	418,884	614,079	450,244	1,990,514	382,077

\* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total	FY2017 YTD Amount
Neurology	575,185	608,521	629,951	635,305	128,156
Neuroscience	6,961,069	6,654,874	6,268,115	5,131,044	1,098,849
Obstetrics and Gynecology	269,373	206,720	168,559	58,836	15,420
Orthopaedic Surgery	2,519,607	2,715,812	3,490,822	4,041,198	1,227,346
Pathology And Lab Medicine	6,148				
Pediatrics	1,478,926	1,930,090	2,360,045	1,893,184	441,631
Psychiatry	7,226,214	7,343,586	9,852,905	9,185,146	2,302,518
Surgery	1,592,793	1,030,176	1,051,359	1,252,809	379,370
Traumatology and Emergency Medicine	248,571	235,690	271,475	271,669	82,880
UConn Center on Aging	2,289,879	4,163,190	4,480,177	5,269,899	1,495,027
UConn Stem Cell Institute	3,450,084	2,807,212	2,894,909	2,877,882	664,559
<b>School of Medicine</b>	<b>\$75,758,614</b>	<b>\$77,848,449</b>	<b>\$73,980,383</b>	<b>\$79,769,455</b>	<b>\$20,074,259</b>
Other UConn Health	677,432	590,016	604,628	563,353	103,035
<b>Other UConn Health</b>	<b>\$677,432</b>	<b>\$590,016</b>	<b>\$604,628</b>	<b>\$563,353</b>	<b>\$103,035</b>
University of Connecticut Health	<b>\$85,216,492</b>	<b>\$87,027,384</b>	<b>\$83,205,087</b>	<b>\$89,493,540</b>	<b>\$22,238,365</b>
<b>Grand Total</b>	<b>\$208,264,056</b>	<b>\$209,414,305</b>	<b>\$208,280,145</b>	<b>\$225,674,535</b>	<b>\$69,426,374</b>

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