



Office of the Vice President for Research

Proposals, Awards & Expenditures: FY2013 – FY2016

Volume 16.4

UConn

**UConn
HEALTH**

Proposals, Awards & Expenditures

This report includes all sponsored program activity (both research and education/service) that is managed by Sponsored Program Services within the Office of the Vice President for Research through the end of the reporting quarter.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

The **Proposals** reports include all competitive proposals (both new and renewals) submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Kuali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

This report does not adjust for cross-campus projects. Proposals, Awards and Expenditures combined totals may reflect some duplication for projects where there is a pass-through relationship between the campuses.

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	17	3,738,400	23	9,532,777	23	8,129,749	19	6,532,873
Agriculture and Natural Resources Dean	7	3,979,312	15	7,107,679	9	4,623,730	9	5,270,439
Allied Health Sciences	23	21,715,325	13	6,734,733	22	18,265,186	20	18,822,966
Animal Science	20	8,203,215	29	4,611,820	40	6,914,141	16	4,114,330
Extension	38	1,971,324	51	5,474,752	43	4,524,765	29	6,620,955
Kinesiology					26	6,152,958	30	13,394,341
Natural Resources and the Environment	15	5,369,977	28	9,382,523	23	6,290,419	32	8,749,855
Nutritional Sciences	19	8,943,845	22	12,145,638	62	26,774,583	13	2,111,079
Pathobiology	18	4,325,545	18	6,432,333	27	25,870,690	34	15,409,488
Plant Science and Landscape Architecture	28	3,336,667	29	5,047,210	36	5,695,095	25	3,133,705
College of Agriculture, Health and Natural Resources	185	\$61,583,610	228	\$66,469,465	311	\$113,241,316	227	\$84,160,032
Africana Studies Institut							1	38,634
Anthropology	15	942,641	14	687,556	10	601,772	6	171,898
Chemistry	36	67,237,298	56	23,639,973	70	25,422,443	67	30,876,556
Communication	3	1,490,058	3	735,027	1	4,001		
Ecology and Evolutionary Biology	44	12,069,206	35	7,754,455	34	9,152,461	51	14,443,897
Economics	7	1,570,297	1	23,397	7	545,013	3	125,531
English	2	220,645	4	139,075	1	22,151	5	301,891
Geography	10	2,306,601	19	5,386,369	15	2,656,970	8	7,310,567
History	1	19,736	3	124,511	1	45,000	3	118,200
Human Development and Family Studies	10	3,965,409	7	896,707	14	6,263,993	26	11,850,965
Humanities Institute					2	617,330		
Integrative Geoscience	5	1,155,643					3	304,289
Journalism	1	96,238						
Liberal Arts and Sciences Dean	2	157,399	1	195,000				
Linguistics	3	495,131	2	3,527,549	4	4,010,199	2	400,905
Literature, Culture and Languages			1	100,000	1	324,049	1	324,579
Marine Sciences	63	16,705,225	83	34,811,259	74	22,132,431	67	29,727,987
Mathematics	24	4,131,736	21	4,695,014	21	3,158,453	22	4,686,974
Molecular and Cell Biology	60	36,513,096	66	33,573,283	62	35,125,317	67	54,307,903
Philosophy	2	2,200,916	1	188,834			1	5,954,662
Physics	37	11,540,577	36	14,628,518	16	6,179,572	18	5,780,532
Physiology and Neurobiology	22	14,573,522	33	24,272,365	50	35,897,850	50	48,896,728
Political Science			1	7,500	1	75,000	4	236,181
Psychological Sciences	61	39,376,432	69	61,740,951	93	72,394,828	62	46,334,692
Public Policy	2	27,960	3	1,592,880	4	1,919,477	9	515,037
Regional Campuses					1	150,000	1	69,299

* Proposals are listed according to the tenure home of the PI on each project.

Final Report for FY2016

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
Sociology	1	11,899	6	1,219,291	4	161,519	1	1,096,957
Speech, Language and Hearing Sciences	8	4,831,013	5	1,432,424	8	5,039,437	9	6,335,974
Statistics	6	1,083,891	10	1,747,661	20	5,282,718	30	4,250,467
Urban Studies Program							1	38,634
College of Liberal Arts and Sciences	425	\$222,722,569	480	\$223,119,599	514	\$237,181,984	518	\$274,499,938
Curriculum and Instruction	6	5,226,386	15	6,075,933	12	6,312,628	13	12,065,467
Education Dean			5	6,199,568	5	5,990,597	5	7,851,153
Educational Leadership	12	6,728,336	10	1,706,370	9	3,057,037	16	5,761,115
Educational Psychology	27	9,152,000	39	28,487,353	52	16,294,314	30	9,501,355
Kinesiology	30	11,559,937	34	6,048,280				
NEAG School of Education	75	\$32,666,659	103	\$48,517,504	78	\$31,654,576	64	\$35,179,090
Accounting	1	9,998	1	25,000				
Business Dean			1	1,451,958				
CT Small Business Development Center			3	2,644,029	3	3,583,960	3	3,164,417
Finance	2	115,001	2	64,665	3	73,100	5	320,528
Marketing	1	11,800	1	10,000	1	100,000		
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663
School of Business	5	\$566,112	10	\$5,477,972	9	\$4,729,397	10	\$4,655,608
Biomedical Engineering			3	918,842	28	10,391,088	32	13,974,746
Center for Clean Energy Engineering					2	93,905		
Chemical and Biomolecular Engineering	68	18,674,305	78	48,321,106	94	35,574,632	61	21,298,178
Civil and Environmental Engineering	66	18,107,067	75	22,057,531	67	37,327,683	65	63,008,844
Computer Science and Engineering	63	23,408,685	60	46,551,219	66	42,796,303	57	26,820,361
Connecticut Transportation Institute	8	529,380	11	2,616,255	2	260,792	8	2,357,693
Electrical and Computer Engineering	101	35,502,125	98	45,331,925	98	35,676,110	86	28,043,505
Engineering Dean	24	7,379,965	24	8,954,024	17	24,775,597	14	3,722,063
Engineering Diversity Program					2	249,611	5	2,942,592
Materials Science and Engineering	36	18,082,918	44	28,799,774	48	15,370,941	41	16,524,553
Mechanical Engineering	82	22,359,508	76	24,279,164	115	31,657,999	99	42,007,612
School of Engineering	448	\$144,043,953	469	\$227,829,840	539	\$234,174,661	468	\$220,700,147
School of Fine Arts	6	226,752	7	399,706	11	472,611	4	321,159
School of Fine Arts	6	\$226,752	7	\$399,706	11	\$472,611	4	\$321,159
School of Law	5	189,866	6	499,408	2	140,000	6	1,561,553
School of Law	5	\$189,866	6	\$499,408	2	\$140,000	6	\$1,561,553
School of Nursing	31	9,585,383	41	8,618,975	45	27,392,137	45	27,242,959
School of Nursing	31	\$9,585,383	41	\$8,618,975	45	\$27,392,137	45	\$27,242,959
Pharmaceutical Sciences	90	62,459,929	84	44,918,027	74	42,296,540	61	32,270,833

* Proposals are listed according to the tenure home of the PI on each project.

Final Report for FY2016

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
Pharmacy Dean			3	1,407,801	1	420,288	1	2,884,069
Pharmacy Practice	9	775,103	12	1,850,723	14	1,360,058	15	2,653,393
School of Pharmacy	99	\$63,235,032	99	\$48,176,551	89	\$44,076,886	77	\$37,808,295
School of Social Work	21	4,234,630	20	6,907,414	17	12,105,972	23	5,176,452
School of Social Work	21	\$4,234,630	20	\$6,907,414	17	\$12,105,972	23	\$5,176,452
Avery Point Regional Campus					1	82,171		
Center for Excellence in Teaching and Learning	1	130,438						
Economic Development	10	8,719,485						
Global Affairs	3	1,104,812	5	888,948	2	717,482	2	1,237,007
Hartford Regional Campus			1	12,000				
Health Services	4	464,815						
Infrastructure & Project Management	1	2,169,234	1	60,000				
Provost & Exec VP Academic Affairs			2	125,000				
Public Safety			1	11,150				
Student Activities	2	255,856	1	149,055	1	125,631	2	131,838
UITS			1	220,696				
Unassigned Department								
Undefined								
Undergraduate Education	5	803,001	3	452,618	4	1,269,994	2	350,000
University Libraries	2	14,138	2	86,352	2	157,186	4	254,992
VP Graduate Education & Dean	2	2,406,235	3	2,899,393				
VP Student Affairs			1	10,000				
Academic and Service Programs	30	\$16,068,014	21	\$4,915,212	10	\$2,352,464	10	\$1,973,838
Biotech/Bioservices Center			4	1,857,185	5	3,262,337		
Center for Environmental Sciences and Engineering	6	1,981,181	7	879,507	4	500,998	2	74,028
Connecticut Institute for Resilience and Climate Adaptation							2	163,658
Institute for Collaboration on Health, Intervention and Policy	12	2,946,976	7	2,255,695	19	5,347,781	10	7,141,179
Institute of Materials Science	6	3,485,400	2	622,122				
Northeast Undersea Research Technology and Education Center	7	1,820,007	8	1,845,665	5	715,092	10	2,324,402
Roper Center for Public Opinion Research			1	36,716				
Sea Grant College Program	14	1,535,530	17	5,857,149	20	4,343,569	2	54,309
Vice President for Research			3	2,221,696	2	698,300	1	0
Vice President for Research	45	\$11,769,094	49	\$15,575,735	55	\$14,868,077	27	\$9,757,576
University of Connecticut - Storrs & Regional	1,375	\$566,891,674	1,533	\$656,507,381	1,680	\$722,390,081	1,479	\$703,036,646
Craniofacial Sciences					4	1,156,700	13	9,766,760
Oral Health and Diagnostic Sciences					23	33,055,518	26	21,924,933
Reconstructive Sciences					34	18,033,672	33	19,077,875

* Proposals are listed according to the tenure home of the PI on each project.

Final Report for FY2016

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
School of Dental Medicine	61	\$52,245,890			72	\$50,769,568		
Academic Affairs and Education					1	225,545		
Anesthesiology	1	30,000						
Calhoun Cardiology Center - CCC					3	605,727		
Cell Analysis Modeling - CCAM	1	132,000						
Cell Biology	69	65,418,438			73	56,800,521		
Center for Molecular Medicine	2	967,444			1	438,625		
Center for Quantitative Medicine					2	343,914		
Center for Vascular Biology	7	796,323			8	6,538,726		
Community Medicine and Health Care	46	35,124,041			42	12,323,986		
Dermatology	2	146,200			8	135,779		
Diagnostic Imaging and Therapeutics					2	144,242		
Family Medicine	8	1,905,668			10	2,365,999		
Genetics and Developmental Biology					52	56,460,691		
Genetics and Genome Sciences	33	54,449,835						
Immunology	27	23,358,153			49	47,412,816		
Medicine	85	62,153,803			135	86,696,696		
Molecular Biology & Biophysics	24	27,448,592			46	27,581,246		
NEAG Cancer Center (SOM)	1	438,625						
Neurology	10	11,814,390			2	676,280		
Neuroscience	48	50,983,119			41	23,780,183		
Obstetrics and Gynecology	2	88,558			4	443,189		
Orthopaedic Surgery	43	21,860,510			65	35,793,383		
Pathology And Lab Medicine					1	19,261		
Pediatrics	14	6,104,933			36	6,473,282		
Psychiatry	28	19,294,708			54	40,131,681		
Surgery	17	28,623,131			27	13,534,124		
Traumatology and Emergency Medicine					3	277,323		
UConn Center on Aging								
School of Medicine	468	\$411,138,471			665	\$419,203,219		
Other UConn Health	4	958,263			4	1,485,728		
Other UConn Health	4	\$958,263			4	\$1,485,728		
University of Connecticut Health	533	\$464,342,624			741	\$471,458,515		
Grand Total	1,375	\$566,891,674	1,533	\$656,507,381	2,213	\$1,186,732,705	2,220	\$1,174,495,161

* Proposals are listed according to the tenure home of the PI on each project.

Final Report for FY2016

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	12	2,200,440	14	1,747,789	14	3,801,956	7	4,479,037
Agriculture and Natural Resources Dean	7	3,979,312	9	4,364,105	7	4,208,730	9	5,270,439
Allied Health Sciences	18	16,966,112	8	4,610,956	12	14,464,847	7	9,327,601
Animal Science	20	8,203,215	29	4,611,820	40	6,914,141	16	4,114,330
Extension	29	1,360,495	46	5,098,371	39	4,251,940	27	6,096,642
Kinesiology					18	2,580,987	18	1,192,702
Natural Resources and the Environment	13	5,117,091	20	7,322,872	17	4,956,557	15	5,224,923
Nutritional Sciences	19	8,943,845	21	7,890,237	60	26,304,783	10	1,442,513
Pathobiology	18	4,613,489	16	6,545,440	30	26,100,964	28	15,018,055
Plant Science and Landscape Architecture	27	3,311,667	29	5,047,210	36	5,695,095	24	2,223,225
College of Agriculture, Health and Natural Resources	163	\$54,695,666	192	\$47,238,800	273	\$99,280,000	161	\$54,389,467
Africana Studies Institut							1	38,634
Anthropology	16	971,560	14	687,556	10	601,772	6	171,898
Asian American Studies Institute							1	239,771
Chemistry	26	61,145,037	29	16,681,217	35	14,332,736	38	21,994,129
Communication	2	1,589,657	2	237,904	1	4,001		
Ecology and Evolutionary Biology	39	11,539,965	39	7,937,381	34	8,994,651	47	9,926,564
Economics	5	568,375			7	545,013	3	125,531
English	2	220,645	4	139,075	1	22,151	4	62,120
Geography	7	603,679	13	2,273,472	11	1,731,385	4	63,650
History	1	19,736	3	124,511	3	662,330	3	118,200
Human Development and Family Studies	5	1,692,525	5	395,410	7	1,667,044	17	5,250,399
Integrative Geoscience	1	210,860			1	158,080	8	2,084,154
Journalism	1	96,238						
Liberal Arts and Sciences Dean			1	195,000				
Linguistics	3	495,131	2	3,527,549	4	4,010,199	1	398,137
Literature, Culture and Languages			1	100,000				
Marine Sciences	72	19,851,992	81	32,308,328	71	21,675,351	64	28,288,067
Mathematics	25	4,196,735	21	4,695,014	22	3,758,040	22	4,686,974
Molecular and Cell Biology	61	34,599,425	66	33,573,283	62	35,125,317	65	50,636,023
Philosophy	2	2,200,916	1	188,834			1	5,954,662
Physics	28	8,076,242	30	12,730,650	13	5,235,659	13	4,190,541
Physiology and Neurobiology	21	14,568,522	33	24,272,365	50	35,897,850	49	47,898,676
Political Science			1	7,500			4	236,181
Psychological Sciences	40	12,035,657	45	25,196,938	71	54,925,078	47	22,234,439
Public Policy	2	27,960	3	1,592,880	4	1,919,477	8	465,039
Regional Campuses	1	100,001			1	150,000	1	69,299

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Final Report for FY2016

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
Sociology	1	11,899	6	1,219,291	4	161,519	1	1,096,957
Speech, Language and Hearing Sciences	6	3,241,356	5	1,432,424	6	1,293,168	8	3,466,613
Statistics	6	1,083,891	10	1,747,661	19	5,267,468	27	3,766,918
Urban Studies Program							1	38,634
College of Liberal Arts and Sciences	373	\$179,148,004	415	\$171,264,243	437	\$198,138,289	444	\$213,502,209
Curriculum and Instruction	6	5,226,386	15	6,075,933	12	6,312,628	13	12,065,467
Education Dean			1	234,643	4	2,332,788	1	24,498
Educational Leadership	11	6,718,336	12	2,337,717	10	3,414,783	16	5,761,115
Educational Psychology	28	9,850,718	37	24,424,567	53	19,676,548	30	12,370,707
Kinesiology	17	986,971	26	1,392,396				
NEAG School of Education	62	\$22,782,411	91	\$34,465,256	79	\$31,736,747	60	\$30,221,787
Accounting	1	9,998	1	25,000				
Business Dean			10	6,839,561				
CT Small Business Development Center					3	3,583,960	3	3,164,417
Center for Economic Analysis	2	115,001	1	30,000	2	57,300	2	44,275
Finance			1	34,665	1	15,800	3	85,093
Marketing	1	11,800	1	10,000	1	100,000		
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663
School of Business	5	\$566,112	16	\$8,221,546	9	\$4,729,397	10	\$4,464,448
BECAT							31	23,777,584
Biomedical Engineering			1	404,108	25	9,379,289	44	8,829,899
Center for Clean Energy Engineering	52	15,024,148	72	41,679,316	104	32,179,579	70	24,914,774
Chemical and Biomolecular Engineering	3	60,000	13	5,774,541	14	7,059,372	10	2,192,630
Chemical, Materials and Biomolecular Engineering	19	7,583,514						
Civil and Environmental Engineering	32	8,056,353	32	9,533,140	26	10,485,896	28	40,275,380
Computer Science and Engineering	62	22,840,921	42	34,607,992	51	32,054,688	35	14,982,445
Connecticut Transportation Institute	20	3,537,990	28	5,288,419	23	14,744,473	29	17,255,389
Electrical and Computer Engineering	87	30,465,844	73	34,492,935	79	30,352,045	48	16,857,350
Engineering Dean	22	6,061,606	22	8,732,934	15	23,025,908	8	1,356,618
Engineering Diversity Program					2	249,611	1	2,127,935
Eversource Energy Center							4	4,880,863
Materials Science and Engineering	1	1,388,985	4	603,992	5	2,051,255	4	1,040,745
Mechanical Engineering	66	20,334,162	57	17,687,687	99	23,934,317	84	34,573,564
School of Engineering	364	\$115,353,523	344	\$158,805,064	443	\$185,516,433	396	\$193,065,176
School of Fine Arts	6	226,752	7	399,706	12	796,660	5	645,738
School of Fine Arts	6	\$226,752	7	\$399,706	12	\$796,660	5	\$645,738
School of Law	2	124,343	5	407,776	2	140,000	6	1,561,553

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Final Report for FY2016

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
School of Law	2	\$124,343	5	\$407,776	2	\$140,000	6	\$1,561,553
School of Nursing	31	9,585,383	39	8,505,197	44	27,213,753	42	23,956,750
School of Nursing	31	\$9,585,383	39	\$8,505,197	44	\$27,213,753	42	\$23,956,750
Pharmaceutical Sciences	90	62,459,929	86	45,575,828	75	42,716,828	61	32,270,833
Pharmacy Dean							1	2,884,069
Pharmacy Practice	8	320,890	11	1,798,465	10	1,049,705	13	798,817
School of Pharmacy	98	\$62,780,819	97	\$47,374,293	85	\$43,766,533	75	\$35,953,719
School of Social Work	21	4,234,630	20	6,907,414	17	12,105,972	23	5,176,452
School of Social Work	21	\$4,234,630	20	\$6,907,414	17	\$12,105,972	23	\$5,176,452
Avery Point Regional Campus								
Center for Excellence in Teaching and Learning	1	130,438						
Economic Development	10	8,719,485						
Global Affairs	5	1,141,416	6	980,580	3	792,482	2	1,237,007
Hartford Regional Campus			1	12,000				
Health Services	4	464,815						
Provost & Exec VP Academic Affairs			7	4,426,049			1	54,800
Public Safety			1	11,150				
Student Activities	2	255,856	1	149,055	1	125,631	2	131,838
UITS			1	220,696				
Undergraduate Education	5	803,001	3	452,618	4	1,269,994	3	3,850,000
University Libraries	1	4,670	2	86,352	2	157,186	4	254,992
VP Graduate Education & Dean			4	7,237,240				
VP Student Affairs			1	10,000				
Academic and Service Programs	28	\$11,519,681	27	\$13,585,740	10	\$2,345,293	12	\$5,528,638
BECAT			27	16,573,842	17	12,301,887		
Biotech/Bioservices Center					3	1,677,133	2	2,861,934
Center for Environmental Sciences and Engineering	51	14,304,502	72	27,162,725	46	18,221,747	46	20,715,418
Connecticut Institute for Resilience and Climate Adaptation					1	250,000	4	1,604,415
Institute for Collaboration on Health, Intervention and Policy	62	49,889,737	52	54,179,638	75	39,328,462	81	74,140,968
Institute of Materials Science	81	37,839,918	97	47,878,681	96	38,100,463	89	31,879,354
Northeast Undersea Research Technology and Education Center	6	1,719,932	8	1,845,665	5	715,092	10	2,324,402
Roper Center for Public Opinion Research			1	36,716				
Sea Grant College Program	22	2,120,261	19	8,521,383	24	5,327,920	12	1,044,218
Vice President for Research			4	3,133,696	2	698,300	1	0
Vice President for Research	222	\$105,874,350	280	\$159,332,346	269	\$116,621,004	245	\$134,570,709
University of Connecticut - Storrs & Regional	1,375	\$566,891,674	1,533	\$656,507,381	1,680	\$722,390,081	1,479	\$703,036,646

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
Craniofacial Sciences					4	1,156,700	10	8,906,854
Dental Medicine Dean							1	5,000
Oral Health and Diagnostic Sciences					20	27,746,573	26	22,437,269
Reconstructive Sciences					32	17,555,172	32	18,625,330
School of Dental Medicine					56	\$46,458,445	69	\$49,974,453
Academic Affairs and Education							1	225,545
Anesthesiology					1	30,000		
Calhoun Cardiology Center - CCC					11	13,300,780	26	17,648,932
Cell Analysis Modeling - CCAM					15	15,291,648	17	21,937,615
Cell Biology					27	14,872,041	36	22,519,896
Center for Molecular Medicine					17	11,785,606	18	9,837,520
Center for Public Health					4	6,221,147	8	1,598,654
Center for Quantitative Medicine					15	5,293,826	16	10,135,787
Center for Vascular Biology					33	48,374,100	24	19,086,299
Clinical And Translational Science Institute (CTSI)					1	13,638,733	2	432,283
Community Medicine and Health Care					39	20,550,911	29	7,861,115
Dermatology					1	36,084	8	135,779
Diagnostic Imaging and Therapeutics							2	144,242
Ethel Donaghue Tripp Center					2	1,072,338		
Family Medicine					2	35,000	3	953,556
Genetics and Developmental Biology							40	48,635,277
Genetics and Genome Sciences					27	41,942,452		
Health Career Opportunity Programs					1	880,000		
Immunology					23	19,252,786	43	44,663,905
Medicine					43	24,903,462	66	26,065,719
Molecular Biology & Biophysics					20	24,081,578	41	26,104,266
Musculoskeletal SIG Program - MSI							1	79,358
NEAG Cancer Center (SOM)					7	4,937,339	13	9,862,062
Neuroscience					62	62,161,466	46	25,390,818
Obstetrics and Gynecology					2	88,558	2	171,000
Orthopaedic Surgery					42	21,621,260	65	36,797,650
Pathology And Lab Medicine							1	19,261
Pediatrics					12	4,766,308	40	9,768,174
Psychiatry					28	19,294,708	53	38,082,462
Surgery					16	28,548,131	25	13,404,129
Traumatology and Emergency Medicine							3	277,323
UConn Center on Aging					14	7,447,396	28	21,591,727

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Final Report for FY2016

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
School of Medicine					465	\$410,427,658	657	\$413,430,354
Other UConn Health					12	7,456,521	15	8,053,708
Other UConn Health					12	\$7,456,521	15	\$8,053,708
University of Connecticut Health					533	\$464,342,624	741	\$471,458,515
Grand Total	1,375	\$566,891,674	1,533	\$656,507,381	2,213	\$1,186,732,705	2,220	\$1,174,495,161

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	4	265,641	7	452,683	13	1,365,947	10	2,122,275
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	15	8,300,484	6	4,235,778
Allied Health Sciences	9	2,540,048	8	1,549,050	7	1,757,972	9	5,458,121
Animal Science	3	63,182	5	506,806	12	895,360	8	721,892
Extension	35	2,868,677	27	2,148,096	32	1,606,301	18	1,437,048
Kinesiology					15	664,519	15	1,174,302
Natural Resources and the Environment	7	939,546	10	690,631	9	335,244	12	2,484,385
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	13	3,490,299
Pathobiology	8	1,689,745	3	173,810	7	1,305,731	11	1,061,387
Plant Science and Landscape Architecture	17	1,597,660	14	1,150,512	21	2,419,357	20	1,014,980
College of Agriculture, Health and Natural Resources	92	\$11,510,841	86	\$12,021,537	139	\$19,925,258	122	\$23,200,467
Africana Studies Institut								
Anthropology	2	42,112	6	137,328	6	157,960	2	197,992
Chemistry	11	2,645,903	21	5,765,841	24	5,544,573	10	5,892,791
Communication	1	972,191	1	705,404	1	4,000		
Ecology and Evolutionary Biology	12	1,649,623	8	1,475,829	13	2,564,390	12	3,065,895
Economics	2	1,771,508	2	373,585	1	29,008	3	158,635
English	3	58,005	2	38,005	2	49,392	2	70,400
Geography	2	111,000	5	425,970	7	1,052,716	2	28,750
History	1	19,736	2	100,800			2	80,400
Human Development and Family Studies	4	119,875	5	1,520,619	9	1,221,761	8	458,272
Integrative Geoscience								
Liberal Arts and Sciences Dean	1	65,000	1	195,000				
Linguistics			2	376,097	1	34,600		
Marine Sciences	41	6,182,874	26	2,672,625	40	7,897,269	32	7,667,958
Mathematics	6	871,423	8	1,130,586	5	755,422	10	1,025,359
Molecular and Cell Biology	13	3,436,123	9	4,478,248	9	4,046,925	12	5,172,654
Philosophy							2	5,770,057
Physics	10	2,580,156	10	2,671,339	11	3,170,840	6	2,339,155
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	15	8,033,492
Political Science					2	70,944	1	37,037
Psychological Sciences	19	5,841,632	18	2,860,559	25	12,611,483	18	6,197,188
Public Policy	2	21,460	1	6,000	3	424,219	1	25,879
Regional Campuses							1	150,000
Sociology			2	434,708				

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
Speech, Language and Hearing Sciences	3	228,350	2	1,963,219	2	247,410	2	453,995
Statistics	3	169,795	7	563,572	3	147,250	9	789,078
Urban Studies Program								
College of Liberal Arts and Sciences	138	\$28,786,487	141	\$29,201,786	172	\$43,860,734	150	\$47,614,987
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	8	734,289
Education Dean			2	1,919,990			2	560,669
Educational Leadership	4	540,436	5	281,876	1	20,000	6	3,084,462
Educational Psychology	22	8,517,552	20	5,898,804	25	10,881,686	21	4,988,104
Kinesiology	18	1,534,775	20	1,181,880				
NEAG School of Education	45	\$10,617,721	51	\$10,432,705	30	\$13,208,011	37	\$9,367,524
Accounting	2	20,000	1	25,000				
Business Dean					1	1,142,000		
CT Small Business Development Center			4	5,102,738	2	2,353,556	2	2,540,845
Finance	3	123,821	1	30,000	3	73,100	3	121,600
Marketing			1	10,000				
Operations & Info Management								
School of Business	5	\$143,821	7	\$5,167,738	6	\$3,568,656	5	\$2,662,445
Biomedical Engineering					6	999,927	9	3,000,232
Center for Clean Energy Engineering					1	74,620		
Chemical and Biomolecular Engineering	23	3,535,743	13	2,416,781	15	4,690,315	24	6,119,326
Civil and Environmental Engineering	23	2,238,501	23	2,901,133	33	7,863,999	23	28,364,162
Computer Science and Engineering	11	1,721,904	18	3,945,626	12	4,749,755	15	4,619,191
Connecticut Transportation Institute	7	2,417,834	9	1,281,289	6	1,878,703	5	2,107,316
Electrical and Computer Engineering	42	5,217,207	33	5,909,972	46	15,696,706	35	5,923,426
Engineering Dean	11	302,998	14	2,056,461	7	1,331,080	7	1,610,608
Engineering Diversity Program							1	6,000
Materials Science and Engineering	13	2,770,865	13	3,606,901	9	2,983,636	12	3,449,963
Mechanical Engineering	35	7,542,663	32	4,342,833	19	4,538,714	25	4,774,126
School of Engineering	165	\$25,747,714	155	\$26,460,996	154	\$44,807,455	156	\$59,974,350
School of Fine Arts	4	502,233	3	144,138	5	254,981	4	317,636
School of Fine Arts	4	\$502,233	3	\$144,138	5	\$254,981	4	\$317,636
School of Law	2	115,410	1	75,000	3	205,841	2	140,000
School of Law	2	\$115,410	1	\$75,000	3	\$205,841	2	\$140,000
School of Nursing	6	1,342,287	14	993,513	10	2,339,464	22	31,117,052
School of Nursing	6	\$1,342,287	14	\$993,513	10	\$2,339,464	22	\$31,117,052
Pharmaceutical Sciences	15	2,750,930	20	7,435,878	22	6,581,954	13	7,286,154

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
Pharmacy Dean			1	227,862	2	1,482,922		
Pharmacy Practice	6	290,329	7	689,998	3	69,866	8	1,056,474
School of Pharmacy	21	\$3,041,259	28	\$8,353,738	27	\$8,134,742	21	\$8,342,628
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	8	7,613,823
School of Social Work	11	\$2,219,805	9	\$2,006,478	15	\$2,950,786	8	\$7,613,823
Center for Excellence in Teaching and Learning	1	130,438						
Economic Development	4	3,437,776						
Global Affairs	3	1,204,836	1	224,945	1	479,999	1	239,945
Health Services	2	396,945	1	2,500				
Infrastructure & Project Management			2	2,204,234				
Provost & Exec VP Academic Affairs			1	125,264	1	75,000		
Public Safety			1	5,000				
Student Activities	1	130,600			2	144,600	1	125,630
Unassigned Department								
Undefined								
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	2	492,337
University Libraries	1	9,468	3	91,022	1	77,232	4	271,873
VP Student Affairs			1	10,000				
Academic and Service Programs	16	\$5,963,085	11	\$2,912,965	10	\$1,944,740	8	\$1,129,785
Biotech/Bioservices Center					2	385,239		
Center for Environmental Sciences and Engineering	3	182,276	5	333,513	2	251,000	2	74,030
Institute for Collaboration on Health, Intervention and Policy	3	856,616	2	466,835	14	3,789,969	6	1,348,322
Institute of Materials Science	3	690,000						
Northeast Undersea Research Technology and Education Center	4	1,487,620	5	838,225	5	729,102	7	1,584,222
Sea Grant College Program	9	1,777,557	8	6,093,089	6	251,550	2	32,248
Vice President for Research					2	325,000		
Vice President for Research	22	\$4,994,069	20	\$7,731,662	31	\$5,731,860	17	\$3,038,822
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528	552	\$194,519,519
Craniofacial Sciences					1	20,000	3	2,764,300
Oral Health and Diagnostic Sciences					5	2,637,392	3	2,064,481
Reconstructive Sciences					6	2,486,571	1	216,000
School of Dental Medicine					12	\$5,143,963	7	\$5,044,781
Calhoun Cardiology Center - CCC							1	646,562
Cell Biology					12	3,551,911	21	8,682,022
Center for Public Health								

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
Center for Quantitative Medicine					1	104,376		
Center for Vascular Biology					1	155,742		
Community Medicine and Health Care					15	15,189,298	13	5,810,424
Dermatology					7	189,500	2	16,000
Family Medicine					1	2,000	2	202,000
Genetics and Developmental Biology							8	6,902,810
Genetics and Genome Sciences					3	1,969,883		
Immunology					9	4,449,927	8	5,782,947
Medicine					26	10,209,271	33	26,076,758
Molecular Biology & Biophysics					7	3,193,254	12	8,966,863
Neurology					3	1,714,163		
Neuroscience					10	5,633,506	5	3,624,745
Obstetrics and Gynecology								
Orthopaedic Surgery					12	9,252,164	10	4,128,508
Pediatrics					6	298,273	6	276,911
Psychiatry					13	7,218,998	10	7,732,681
Surgery					6	193,165	3	1,736,920
Traumatology and Emergency Medicine					1	999,395	1	24,150
School of Medicine					133	\$64,324,826	135	\$80,610,301
Other UConn Health					1	140,000	1	8,000
Other UConn Health					1	\$140,000	1	\$8,000
University of Connecticut Health					146	\$69,608,789	143	\$85,663,082
Grand Total					527	\$94,984,731	526	\$105,502,256
					748	\$216,541,317	695	\$280,182,601

* Awards are listed according to the tenure home of the PI on each project.

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	2	32,000	6	163,433	8	452,061	5	1,314,096
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	12	7,135,484	6	4,235,778
Allied Health Sciences	7	1,212,218	4	608,704	4	475,924	2	1,980,901
Animal Science	3	63,182	5	506,806	12	895,360	8	721,892
Extension	28	2,605,407	22	1,645,910	30	2,557,362	15	890,638
Kinesiology					14	659,519	14	1,171,802
Natural Resources and the Environment	6	925,851	9	688,631	6	229,218	4	284,423
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	11	2,994,795
Pathobiology	10	1,730,194	4	230,713	8	1,432,864	6	570,920
Plant Science and Landscape Architecture	16	1,572,660	14	1,150,512	21	2,419,357	20	1,014,980
College of Agriculture, Health and Natural Resources	81	\$9,687,854	76	\$10,344,658	123	\$17,531,492	91	\$15,180,225
Africana Studies Institut								
Anthropology	1	21,168	6	137,328	6	157,960	2	197,992
Chemistry	6	2,329,711	10	4,491,236	9	4,171,048	4	1,673,488
Communication	1	84,464			1	4,000		
Ecology and Evolutionary Biology	9	1,385,702	5	872,501	14	2,939,085	11	2,871,845
Economics	1	54,889	2	373,585	1	29,008	3	158,635
English	3	58,005	2	38,005	2	49,392	2	70,400
Geography	3	120,468	4	176,004	5	90,200	2	28,750
History	1	19,736	2	100,800			2	80,400
Human Development and Family Studies	4	119,875	4	1,192,346	5	659,686	5	168,926
Integrative Geoscience	1	381,675						
Liberal Arts and Sciences Dean			1	195,000				
Linguistics			2	376,097	1	34,600		
Marine Sciences	44	6,165,195	28	2,835,965	37	5,098,269	31	6,731,553
Mathematics	7	936,423	8	1,130,586	5	755,422	10	1,025,359
Molecular and Cell Biology	14	5,152,742	9	4,478,248	9	4,046,925	12	5,172,654
Philosophy							2	5,770,057
Physics	7	1,593,731	10	2,671,339	8	2,138,861	4	1,769,155
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	15	8,033,492
Political Science					1	2,500	1	37,037
Psychological Sciences	12	1,570,299	13	1,359,703	17	3,460,796	14	4,207,748
Public Policy	2	21,460	1	6,000	3	424,219	1	25,879
Regional Campuses							1	150,000
Sociology			2	434,708				
Speech, Language and Hearing Sciences	2	143,886	2	1,963,219	2	247,410	2	453,995

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Final Report for FY2016

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
Statistics	2	154,999	7	563,572	2	132,000	8	774,078
Urban Studies Program								
College of Liberal Arts and Sciences	122	\$22,314,149	121	\$24,702,694	136	\$28,271,953	132	\$39,401,443
Center on Postsecondary Education and Disability	1	79,311						
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	8	734,289
Education Dean							2	560,669
Educational Leadership	4	540,436	8	732,722	1	20,000	6	3,084,462
Educational Psychology	21	8,438,241	18	5,767,958	25	10,881,686	21	4,988,104
Kinesiology	14	490,709	16	680,183				
NEAG School of Education	41	\$9,573,655	46	\$8,331,018	30	\$13,208,011	37	\$9,367,524
Accounting	2	20,000	1	25,000				
Business Dean	1	2,209,806	4	5,102,738	1	1,142,000		
CT Small Business Development Center					2	2,353,556	2	2,540,845
Center for Economic Analysis	3	123,821	1	30,000	2	57,300	1	39,275
Finance					1	15,800	2	82,325
Marketing			1	10,000				
Operations & Info Management								
School of Business	6	\$2,353,627	7	\$5,167,738	6	\$3,568,656	5	\$2,662,445
BECAT							9	4,339,261
Biomedical Engineering					7	2,166,738	14	3,419,444
Center for Clean Energy Engineering	14	2,020,416	24	4,647,988	34	5,796,756	14	6,987,796
Chemical and Biomolecular Engineering					1	300,413	5	1,012,033
Chemical, Materials and Biomolecular Engineering	8	1,520,025						
Civil and Environmental Engineering	10	394,200	9	500,740	18	4,855,925	9	1,600,845
Computer Science and Engineering	11	1,721,904	16	3,886,226	10	2,815,340	9	1,835,366
Connecticut Transportation Institute	14	3,491,512	20	2,818,691	16	4,360,662	14	20,977,099
Electrical and Computer Engineering	40	5,065,971	29	4,325,212	37	13,534,118	24	3,707,051
Engineering Dean	14	1,701,250	11	1,607,789	8	1,536,876	5	416,608
Engineering Diversity Program			1	12,000				
Eversource Energy Center							3	3,920,478
Materials Science and Engineering			2	719,999	2	88,194		
Mechanical Engineering	29	5,849,898	22	3,753,665	10	2,687,682	19	3,934,932
School of Engineering	140	\$21,765,175	134	\$22,272,310	143	\$38,142,704	125	\$52,150,913
School of Fine Arts	4	502,233	3	144,138	5	254,981	4	317,636
School of Fine Arts	4	\$502,233	3	\$144,138	5	\$254,981	4	\$317,636
School of Law	2	115,410	1	75,000	3	205,841	2	140,000
School of Law	2	\$115,410	1	\$75,000	3	\$205,841	2	\$140,000

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Final Report for FY2016

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
School of Nursing	7	1,468,983	13	991,013	8	2,111,261	22	31,981,402
School of Nursing	7	\$1,468,983	13	\$991,013	8	\$2,111,261	22	\$31,981,402
Pharmaceutical Sciences	15	2,750,930	21	7,663,740	24	8,064,876	13	7,286,154
Pharmacy Practice	6	290,329	6	235,783	3	69,866	7	701,474
School of Pharmacy	21	\$3,041,259	27	\$7,899,523	27	\$8,134,742	20	\$7,987,628
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	8	7,613,823
School of Social Work	11	\$2,219,805	9	\$2,006,478	15	\$2,950,786	8	\$7,613,823
Center for Continuing Studies	3	855,407						
Economic Development	2	827,450						
Global Affairs	1	479,867	1	224,945	2	548,443	1	239,945
Health Services	2	396,945	1	2,500				
President	1	400,520						
Provost & Exec VP Academic Affairs			3	425,380	2	124,819	1	50,000
Public Safety			1	5,000				
Student Activities	1	130,600	1	125,264	2	144,600	1	125,630
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	2	492,337
University Libraries			3	91,022	1	77,232	4	271,873
VP Graduate Education & Dean			1	1,599,990				
VP Student Affairs			1	10,000				
Academic and Service Programs	14	\$3,743,811	13	\$2,734,101	12	\$2,063,003	9	\$1,179,785
BECAT			5	1,478,312	4	2,186,915		
Center for Environmental Sciences and Engineering	20	3,120,463	15	2,447,081	18	2,436,733	17	4,045,122
Connecticut Institute for Resilience and Climate Adaptation					2	2,750,000	1	936,405
Institute for Collaboration on Health, Intervention and Policy	18	8,381,080	16	4,474,746	32	15,668,374	26	7,103,247
Institute of Materials Science	24	4,729,644	23	5,056,849	20	5,848,732	35	11,738,160
Northeast Undersea Research Technology and Education Center	3	1,387,545	5	838,225	5	729,102	7	1,584,222
Sea Grant College Program	13	580,039	12	6,538,372	11	544,242	11	1,129,539
Vice President for Research					2	325,000		
Vice President for Research	78	\$18,198,770	76	\$20,833,585	94	\$30,489,098	97	\$26,536,695
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528	552	\$194,519,519
Craniofacial Sciences					1	20,000	2	156,168
Dental Medicine Dean							2	2,734,300
Oral Health and Diagnostic Sciences					4	2,587,392	5	5,259,180
Reconstructive Sciences					4	2,087,071	1	216,000
School of Dental Medicine					9	\$4,694,463	10	\$8,365,648
Academic Affairs and Education							1	75,000

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

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Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016	
	#	Amount	#	Amount	#	Amount	#	Amount
Calhoun Cardiology Center - CCC							7	7,129,387
Cell Analysis Modeling - CCAM					1	14,472	3	1,901,608
Cell Biology					8	1,293,981	8	874,145
Center for Molecular Medicine					4	2,196,758	4	752,499
Center for Public Health					5	4,176,608	6	9,842,017
Center for Quantitative Medicine					5	14,165,606	2	482,257
Center for Vascular Biology					2	2,024,200	7	5,245,601
Clinical And Translational Science Institute (CTSI)							1	131,330
Community Medicine and Health Care					12	1,496,478	5	2,854,304
Dermatology					7	189,500	2	16,000
Ethel Donaghue Tripp Center							3	215,000
Family Medicine					1	2,000		
Genetics and Developmental Biology							6	4,608,435
Genetics and Genome Sciences					2	869,883		
Health Career Opportunity Programs					1	220,000	1	175,000
Immunology					8	4,374,927	6	5,577,001
Medicine					12	1,982,015	9	3,843,057
Molecular Biology & Biophysics					6	3,073,629	8	7,282,258
NEAG Cancer Center (SOM)					2	140,000	1	139,489
Neuroscience					14	7,467,294	6	4,807,651
Obstetrics and Gynecology								
Orthopaedic Surgery					11	5,266,747	8	3,248,004
Pediatrics					6	298,273	9	2,793,098
Psychiatry					13	7,218,998	7	1,970,851
Surgery					5	128,165	2	1,713,772
Traumatology and Emergency Medicine					1	999,395	1	24,150
UConn Center on Aging					4	5,115,652	7	8,933,985
UConn Stem Cell Institute					3	1,499,500	4	2,198,086
School of Medicine					133	\$64,214,081	124	\$76,833,985
Other UConn Health					4	700,245	9	463,449
Other UConn Health					4	\$700,245	9	\$463,449
University of Connecticut Health					146	\$69,608,789	143	\$85,663,082
Grand Total					527	\$94,984,731	526	\$105,502,256
					748	\$216,541,317	695	\$280,182,601

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total
Agricultural and Resource Economics	1,064,789	1,228,717	1,117,830	1,166,142
Agriculture and Natural Resources Dean	4,343,815	3,353,581	3,811,747	3,430,205
Allied Health Sciences	1,616,424	2,431,249	2,742,834	4,289,682
Animal Science	802,723	1,163,793	1,229,401	1,056,497
Extension	2,325,380	2,858,473	2,708,928	2,749,389
Kinesiology			904,447	867,273
Natural Resources and the Environment	485,425	825,397	954,735	1,405,058
Nutritional Sciences	1,021,207	1,074,621	652,923	1,076,796
Pathobiology	1,245,995	1,770,103	1,378,704	2,903,918
Plant Science and Landscape Architecture	1,702,644	1,762,253	1,291,437	1,725,546
College of Agriculture, Health and Natural Resources	\$14,608,401	\$16,468,185	\$16,792,986	\$20,670,506
Africana Studies Institut			37,960	83,824
Anthropology	112,688	168,112	166,767	193,303
Chemistry	3,776,268	4,420,343	4,661,110	4,729,643
Communication	702,317	277,426	97,186	31,272
Ecology and Evolutionary Biology	3,430,025	2,389,451	1,888,022	3,530,854
Economics	373,698	254,263	117,878	26,057
English	64,439	-19,254	36,452	43,994
Geography	336,524	183,463	482,740	386,464
History	36,638	33,334	63,261	96,862
Human Development and Family Studies	1,044,839	1,177,568	1,414,465	1,969,003
Integrative Geoscience				
Journalism				25,692
Judaic Studies Center	85,118			
Liberal Arts and Sciences Dean	44,443	125,329	127,483	91,526
Linguistics	1,056,157	625,962	363,266	294,445
Marine Sciences	5,766,182	5,713,622	6,046,563	5,915,943
Mathematics	615,773	826,457	971,238	834,875
Molecular and Cell Biology	7,074,024	7,069,191	5,369,769	5,044,837
Philosophy				39,523
Physics	4,143,787	3,808,415	4,691,394	3,485,315
Physiology and Neurobiology	4,057,759	2,993,007	2,987,757	3,076,788
Political Science	46,910	3,375	16,985	25,473
Psychological Sciences	10,279,175	8,799,529	7,246,348	8,342,958
Public Policy	105,325	17,192	107,161	146,502
Regional Campuses				12,231
Sociology	5,900	63,519	151,709	99,956
Speech, Language and Hearing Sciences	115,503	173,362	401,774	475,727
Statistics	458,001	493,258	630,107	710,231
Urban Studies Program			37,960	83,824

* Expenditures are listed according to the tenure home of the PI on each project.

Final Report for FY2016

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total
College of Liberal Arts and Sciences	\$43,731,495	\$39,596,922	\$38,115,353	\$39,797,123
Curriculum and Instruction	1,583,070	1,995,009	1,608,694	1,803,052
Education Dean	217,012	550,220	710,765	710,743
Educational Leadership	815,465	486,426	952,767	1,404,101
Educational Psychology	6,831,435	7,275,420	8,912,581	8,294,982
Kinesiology	1,584,466	1,655,774		
NEAG School of Education	\$11,031,448	\$11,962,849	\$12,184,806	\$12,212,878
Accounting	9,622	-7,007	25,000	
Business Dean	206,572	373,792	269,805	209,346
CT Small Business Development Center		2,187,637	3,334,303	3,258,693
Connecticut Center for Entrepreneurship and Innovation	46,160	43,736		
Finance	74,700	16,795	69,958	124,857
Marketing	2,104	11,104	81,312	139,671
Operations & Info Management				
School of Business	\$339,159	\$2,626,057	\$3,780,378	\$3,732,567
Biomedical Engineering		291,281	69,913	1,104,185
Center for Clean Energy Engineering	58,966	18,031	39,066	161,578
Chemical and Biomolecular Engineering	3,523,740	3,449,501	4,306,637	3,682,335
Civil and Environmental Engineering	2,977,856	4,140,253	5,290,868	6,394,438
Computer Science and Engineering	3,290,611	3,372,773	3,179,374	3,299,434
Connecticut Transportation Institute	1,746,819	873,681	1,250,841	1,424,181
Electrical and Computer Engineering	6,665,791	6,851,929	7,318,817	7,759,215
Engineering Dean	1,733,168	1,484,579	1,137,711	1,253,983
Engineering Diversity Program			1,435	
Materials Science and Engineering	4,450,176	4,179,593	2,674,156	4,530,423
Mechanical Engineering	6,353,237	6,697,161	5,269,620	4,728,721
School of Engineering	\$30,800,365	\$31,358,780	\$30,538,440	\$34,338,493
School of Fine Arts	304,677	259,932	141,852	273,045
School of Fine Arts	\$304,677	\$259,932	\$141,852	\$273,045
School of Law	97,980	100,561	140,549	134,646
School of Law	\$97,980	\$100,561	\$140,549	\$134,646
School of Nursing	1,255,982	1,077,030	1,391,054	3,659,229
School of Nursing	\$1,255,982	\$1,077,030	\$1,391,054	\$3,659,229
Pharmaceutical Sciences	4,293,820	4,049,203	4,445,728	5,687,603
Pharmacy Dean		124,053	540,517	611,251
Pharmacy Practice	338,857	600,487	278,625	629,450
School of Pharmacy	\$4,632,677	\$4,773,743	\$5,264,869	\$6,928,304
School of Social Work	6,999,877	7,388,871	8,104,293	8,904,960

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total
School of Social Work	\$6,999,877	\$7,388,871	\$8,104,293	\$8,904,960
Athletics			10,731	8,777
Avery Point Regional Campus			79,610	
Center for Excellence in Teaching and Learning	9,922	103,940	-1,570	
Economic Development	812,583			
Exec VP Health Affairs			99,435	
Facilities Operation		15,000		
Global Affairs	987,179	957,983	534,408	920,779
Hartford Regional Campus	19,447			0
Health Services	111,160		39,603	2,590
Infrastructure & Project Management		15,000		
President	106	-212		
Provost & Exec VP Academic Affairs		103,373	31,719	26,832
Public Safety		5,000		
Student Activities	113,154		89,147	124,443
Torrington Regional Campus			43,729	
UITS		24,315	128,440	
Undergraduate Education	1,126,770	1,098,130	1,293,531	1,542,698
University Libraries	9,030	73,730	75,837	162,157
VP Graduate Education & Dean	1,257,703	339,979	473,251	
VP Student Affairs		200,253	242	316
Academic and Service Programs	\$4,447,054	\$2,936,490	\$2,898,113	\$2,788,591
Biotech/Bioservices Center		10,917	205,109	
Center for Environmental Sciences and Engineering	271,731	396,532	562,464	199,938
Connecticut Institute for Resilience and Climate Adaptation				1,072
Institute for Collaboration on Health, Intervention and Policy	680,501	780,332	1,533,527	586,945
Institute of Materials Science	1,271,085	180,190	1,056,018	
Northeast Undersea Research Technology and Education Center	1,270,372	1,016,278	657,752	1,798,260
Roper Center for Public Opinion Research	3,594			
Sea Grant College Program	1,301,165	1,263,698	1,618,578	57,286
Vice President for Research		189,553	126,877	180,077
Vice President for Research	\$4,798,449	\$3,837,500	\$5,760,325	\$2,823,577
University of Connecticut - Storrs & Regional	\$123,047,565	\$122,386,921	\$125,113,018	\$136,263,920
Craniofacial Sciences	1,145,748	1,324,722	1,308,393	1,259,097
Oral Health and Diagnostic Sciences	4,227,499	4,372,666	5,068,449	5,488,945
Reconstructive Sciences	4,291,583	3,785,236	2,879,946	2,876,535
School of Dental Medicine	\$9,664,830	\$9,482,624	\$9,256,788	\$9,624,577
Cell Biology	8,433,200	8,047,507	5,481,308	6,349,020
Community Medicine and Health Care	4,240,426	5,373,022	5,902,336	4,964,609

* Expenditures are listed according to the tenure home of the PI on each project.

Final Report for FY2016

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total
Dermatology	41,197	168,661	230,691	143,444
Diagnostic Imaging and Therapeutics	19,791	131,474	-11,200	0
Family Medicine	1,233,803	769,431	381,071	303,179
Genetics and Developmental Biology	11,758,463	10,392,473		8,105,865
Genetics and Genome Sciences			7,539,478	
Immunology	4,784,886	7,214,082	7,751,065	9,509,581
Medicine	16,531,380	17,488,470	18,075,853	20,379,508
Molecular Biology & Biophysics	5,102,647	5,055,525	3,712,002	4,373,596
Neurology	2,275,034	2,312,893	2,430,776	913,363
Neuroscience	4,829,514	4,559,307	4,214,354	4,607,235
Obstetrics and Gynecology	372,757	239,149	251,732	74,543
Orthopaedic Surgery	2,335,998	2,872,964	3,758,650	6,559,782
Pathology And Lab Medicine	6,148			
Pediatrics	1,202,075	1,301,999	3,463,061	2,968,511
Psychiatry	7,002,879	6,982,160	9,315,354	8,764,022
Surgery	1,967,729	1,101,371	1,109,344	1,301,810
Traumatology and Emergency Medicine	248,571	235,690	271,475	271,669
School of Medicine	\$72,386,498	\$74,246,178	\$73,877,350	\$79,589,739
Other UConn Health	3,165,164	3,298,582	70,948	279,225
Other UConn Health	\$3,165,164	\$3,298,582	\$70,948	\$279,225
University of Connecticut Health	\$85,216,492	\$87,027,384	\$83,205,087	\$89,493,540
Grand Total	\$208,264,056	\$209,414,305	\$208,318,105	\$225,757,460

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total
Agricultural Experiment Station	119,524	103,295	40,232	56,498
Agricultural Publications Office		775	2,712	
Agricultural and Resource Economics	1,126,316	1,053,611	955,734	822,583
Agriculture and Natural Resources Dean	518,117	132,379	26,677	122,199
Allied Health Sciences	1,144,073	1,471,088	1,336,820	553,349
Animal Science	1,130,465	1,257,723	1,466,575	1,215,417
Extension	3,782,071	3,872,428	3,992,265	4,116,813
Kinesiology			538,880	823,667
Natural Resources and the Environment	613,358	604,236	1,143,198	1,005,665
Nutritional Sciences	1,209,429	1,094,636	776,430	1,010,772
Pathobiology	1,569,115	1,982,877	1,656,403	1,772,789
Plant Science and Landscape Architecture	2,330,147	2,006,153	1,759,261	2,102,870
Water Resources Institute	18,599	23,778	25,179	89,272
College of Agriculture, Health and Natural Resources	\$13,561,214	\$13,602,979	\$13,720,366	\$13,691,895
Africana Studies Institut				
Anthropology	105,437	152,737	166,320	193,303
Chemistry	3,451,386	3,052,690	3,071,905	2,888,475
Communication	2,315			4,000
Ecology and Evolutionary Biology	3,231,521	2,172,984	1,994,424	2,707,210
Economics	246,842	250,579	107,946	26,322
English	64,439	-19,254	36,452	43,994
Geography	308,642	163,273	297,958	97,089
History	22,962	33,414	63,261	50,335
Human Development and Family Studies	413,715	463,163	384,893	506,940
Humanities Institute				79,046
Integrative Geoscience	43,406	143,663	125,801	151,327
Judaic Studies Center	85,118	1,712		
Latino, Caribbean and Latin American Studies Institute	13,676	-80		2,924
Liberal Arts and Sciences Dean	44,443	125,329	90,227	
Linguistics	948,421	629,701	363,266	294,445
Marine Sciences	6,185,778	6,090,230	5,742,322	5,774,574
Mathematics	590,911	747,697	845,063	813,357
Molecular and Cell Biology	5,564,097	5,521,858	4,979,457	4,257,479
Physics	3,492,430	3,150,191	3,874,338	2,682,814

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Final Report for FY2016

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total
Physiology and Neurobiology	4,057,759	2,993,007	2,978,018	3,052,529
Political Science	46,910	3,375	955	25,473
Psychological Sciences	4,626,914	4,016,493	3,361,401	3,675,824
Public Policy	105,325	17,192	102,400	101,004
Sociology	5,900	61,807	151,709	90,793
Speech, Language and Hearing Sciences	115,503	173,362	401,774	485,048
Statistics	239,060	249,510	294,532	441,340
Urban Studies Program				
College of Liberal Arts and Sciences	\$34,012,909	\$30,194,630	\$29,434,420	\$28,445,647
Curriculum and Instruction	1,800,082	2,000,099	1,738,608	1,930,339
Education Dean				
Educational Leadership	815,465	512,387	1,020,130	1,481,504
Educational Psychology	7,683,493	7,797,134	9,562,020	8,462,111
Kinesiology	565,992	468,168		
NEAG School of Education	\$10,865,032	\$10,777,788	\$12,320,759	\$11,873,953
Accounting	9,622	-7,007	25,000	
Business Dean	206,572	3,237,075	1,468,759	1,423,190
CIBER			233,086	285,037
CT Small Business Development Center			2,206,279	1,820,955
Center for Economic Analysis	111,612	18,062	17,984	137,748
Marketing	2,104	11,104	10,696	
Operations & Info Management				
School of Business	\$329,911	\$3,259,233	\$3,961,804	\$3,666,929
BECAT				3,822,180
Biomedical Engineering		42,366	105,273	1,595,373
Center for Clean Energy Engineering	3,042,924	3,178,894	3,243,342	3,984,808
Chemical and Biomolecular Engineering	908,727	1,014,527	955,019	771,495
Chemical, Materials and Biomolecular Engineering	105,504			
Civil and Environmental Engineering	1,199,099	1,316,804	1,295,902	971,275
Computer Science and Engineering	1,001,878	1,563,236	2,293,522	1,783,854
Connecticut Transportation Institute	2,933,292	2,611,758	4,261,387	5,337,823
Electrical and Computer Engineering	3,136,196	3,428,128	4,383,173	4,761,930
Engineering Dean	1,103,899	2,038,829	1,616,422	1,567,962
Engineering Diversity Program			87	

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Final Report for FY2016

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total
Eversource Energy Center				998,059
Materials Science and Engineering	218,749	178,744	266,892	273,779
Mechanical Engineering	4,728,468	4,728,998	3,435,962	3,298,541
School of Engineering	\$18,378,737	\$20,102,284	\$21,856,981	\$29,167,080
School of Fine Arts	304,677	259,932	141,852	281,206
School of Fine Arts	\$304,677	\$259,932	\$141,852	\$281,206
School of Law	97,980	100,561	140,549	106,877
School of Law	\$97,980	\$100,561	\$140,549	\$106,877
School of Nursing	1,293,682	1,116,420	1,400,815	3,607,191
School of Nursing	\$1,293,682	\$1,116,420	\$1,400,815	\$3,607,191
Pharmaceutical Sciences	4,191,006	4,094,948	5,021,017	6,373,916
Pharmacy Practice	338,857	489,230	129,685	272,293
School of Pharmacy	\$4,529,864	\$4,584,178	\$5,150,702	\$6,646,209
School of Social Work	6,999,877	7,388,871	8,104,293	8,904,960
School of Social Work	\$6,999,877	\$7,388,871	\$8,104,293	\$8,904,960
Avery Point Regional Campus	210,740	267,026	319,638	208,553
Center for Continuing Studies	10,076	920	-1,570	
Center for Excellence in Teaching and Learning		103,020		
Economic Development	858,744			
Global Affairs	987,026	950,826	550,438	922,409
Health Services	111,160		39,603	2,590
President	106	-212		
Provost & Exec VP Academic Affairs		141,877	165,039	137,831
Public Safety		5,000		
Student Activities	113,154	122,136	124,237	129,559
Undergraduate Education	1,126,770	1,098,130	1,344,877	1,622,342
University Libraries		73,766	75,837	161,064
VP Graduate Education & Dean	405,645	339,979	473,251	577,480
VP Student Affairs		200,253	242	316
Academic and Service Programs	\$3,823,419	\$3,302,720	\$3,091,590	\$3,762,143
BECAT	5,683,627	5,100,447	3,627,282	
Center for Environmental Sciences and Engineering	2,845,314	4,017,038	3,536,086	3,190,753
Connecticut Institute for Resilience and Climate Adaptation			455,404	393,490
Institute for Collaboration on Health, Intervention and Policy	9,484,069	8,638,308	8,898,170	11,158,959

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total
Institute of Materials Science	8,304,062	7,566,815	6,626,110	7,654,101
Northeast Undersea Research Technology and Education Center	1,102,021	733,725	657,752	1,777,120
Roper Center for Public Opinion Research	3,594			
Sea Grant College Program	1,427,577	1,473,308	1,861,205	1,756,228
Technology Partnerships		39,127	23,809	
Vice President for Research		128,558	65,109	96,253
Vice President for Research	\$28,850,263	\$27,697,325	\$25,750,926	\$26,026,904
University of Connecticut - Storrs & Regional	\$123,047,565	\$122,386,921	\$125,075,059	\$136,180,995
Craniofacial Sciences	1,130,741	1,285,715	1,308,393	1,259,937
Oral Health and Diagnostic Sciences	3,892,447	3,915,246	4,711,362	5,061,817
Reconstructive Sciences	3,757,258	3,387,958	2,600,321	2,838,978
School of Dental Medicine	\$8,780,446	\$8,588,919	\$8,620,075	\$9,160,732
Academic Affairs and Education				9,427
Calhoun Cardiology Center - CCC	4,139,582	4,348,413	4,004,145	4,498,035
Cell Analysis Modeling - CCAM	2,739,371	2,981,561	2,023,910	1,902,934
Cell Biology	2,165,325	1,122,853	1,630,514	2,258,271
Center for Molecular Medicine	1,612,425	1,406,444	674,467	1,172,630
Center for Public Health	1,716,802	1,623,473	1,892,423	2,350,866
Center for Quantitative Medicine		17,205	1,126,031	539,198
Center for Vascular Biology	4,686,863	5,239,320	2,239,685	2,312,802
Clinical And Translational Science Institute (CTSI)	992,020	1,155,756	274,315	2,171,931
Community Medicine and Health Care	3,429,951	3,903,807	4,035,294	4,468,586
Dermatology	33,436	158,116	215,730	141,008
Diagnostic Imaging and Therapeutics	-945			
Ethel Donaghue Tripp Center	607,844	661,341	438,803	360,115
Family Medicine	31,021	4,491	11,227	5,000
Genetics and Developmental Biology	9,553,594	8,787,062		6,972,337
Genetics and Genome Sciences			6,223,972	
Health Career Opportunity Programs	25,703	139,791	183,582	215,135
Immunology	5,041,386	5,853,625	6,046,947	6,409,375
Medicine	7,924,337	8,071,859	7,882,436	7,654,679
Molecular Biology & Biophysics	4,010,599	4,063,381	3,158,341	3,719,639
Musculoskeletal SIG Program - MSI	12,567			
NEAG Cancer Center (SOM)	418,884	614,079	450,244	1,990,514

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

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Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 Total
Neurology	575,185	608,521	629,951	635,305
Neuroscience	6,961,069	6,654,874	6,268,115	5,131,044
Obstetrics and Gynecology	269,373	206,720	168,559	58,836
Orthopaedic Surgery	2,519,607	2,715,812	3,490,822	4,041,198
Pathology And Lab Medicine	6,148			
Pediatrics	1,478,926	1,930,090	2,360,045	1,893,184
Psychiatry	7,226,214	7,343,586	9,852,905	9,185,146
Surgery	1,592,793	1,030,176	1,051,359	1,252,809
Traumatology and Emergency Medicine	248,571	235,690	271,475	271,669
UConn Center on Aging	2,289,879	4,163,190	4,480,177	5,269,899
UConn Stem Cell Institute	3,450,084	2,807,212	2,894,909	2,877,882
School of Medicine	\$75,758,614	\$77,848,449	\$73,980,383	\$79,769,455
Other UConn Health	677,432	590,016	604,628	563,353
Other UConn Health	\$677,432	\$590,016	\$604,628	\$563,353
University of Connecticut Health	\$85,216,492	\$87,027,384	\$83,205,087	\$89,493,540
Grand Total	\$208,264,056	\$209,414,305	\$208,280,145	\$225,674,535

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