



Quarterly Summary of Sponsored Program Services Activity

Third Quarter FY2016

Office of the Vice President for Research

Quarterly Summary of Sponsored Program Services Activity

This report provides a snapshot of the current fiscal year's activity through the end of the reporting quarter. The report includes all sponsored program activity (both research and education/service) that is managed by Sponsored Program Services within the Office of the Vice President for Research.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The **Proposals** reports include all proposals submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project. For the current fiscal year, the numbers reflect only competitive proposals (both new and renewals); non-competitive proposals will be added in the final year-end review. Prior fiscal years' figures include the non-competitive proposals.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Quali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

This report does not adjust for cross-campus projects. Proposals, Awards and Expenditures combined totals may reflect some duplication for projects where there is a pass-thru relationship between the campuses.

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	21	3,917,051	25	10,441,460	26	8,331,514	15	6,070,764
Agriculture and Natural Resources Dean	7	3,979,312	16	7,207,679	12	5,145,140	14	4,411,733
Allied Health Sciences	23	21,715,325	13	6,734,733	29	19,529,870	15	16,408,681
Animal Science	22	8,272,689	30	4,805,820	47	7,274,727	11	2,180,094
Extension	40	2,043,142	53	5,480,452	49	5,100,396	20	3,944,979
Kinesiology					27	6,162,390	27	3,991,117
Natural Resources and the Environment	17	5,595,995	30	9,908,035	24	6,598,177	24	8,052,468
Nutritional Sciences	21	9,183,170	22	12,145,638	67	30,428,894	11	1,825,122
Pathobiology	19	4,448,883	22	7,337,103	28	25,875,690	23	12,254,643
Plant Science and Landscape Architecture	34	3,497,297	33	5,192,318	38	6,025,095	15	1,965,774
College of Agriculture, Health and Natural Resources	204	\$62,652,864	244	\$69,253,238	347	\$120,471,893	175	\$61,105,375
Anthropology	15	942,641	15	691,492	11	610,460	5	120,967
Chemistry	40	67,656,174	65	29,247,874	75	25,566,784	62	26,904,352
Communication	3	1,490,058	3	735,027	1	4,001		
Ecology and Evolutionary Biology	47	12,371,627	38	7,824,337	39	9,298,576	37	10,413,956
Economics	8	1,586,807	1	23,397	7	545,013	3	125,531
English	2	220,645	4	139,075	1	22,151	5	301,891
Geography	10	2,306,601	19	5,386,369	15	2,656,970	8	7,310,567
History	1	19,736	3	124,511	1	45,000	2	80,400
Human Development and Family Studies	11	4,007,409	9	1,516,398	15	6,273,993	15	10,112,009
Humanities Institute					2	617,330		
Integrative Geoscience	5	1,155,643					2	69,419
Journalism	1	96,238						
Liberal Arts and Sciences Dean	2	157,399	1	195,000				
Linguistics	3	495,131	2	3,527,549	4	4,010,199	1	398,137
Literature, Culture and Languages			1	100,000	1	324,049	1	324,579
Marine Sciences	68	17,124,705	89	35,272,343	84	25,868,887	53	25,265,489
Mathematics	24	4,131,736	22	4,737,481	27	3,788,658	19	4,391,668
Molecular and Cell Biology	64	37,411,090	73	33,949,926	73	36,722,191	55	45,902,501
Philosophy	2	2,200,916	1	188,834			1	5,658,057
Physics	42	12,717,489	41	15,393,620	29	7,412,146	17	6,032,366
Physiology and Neurobiology	22	14,573,522	34	24,816,660	62	38,745,244	38	35,627,461
Political Science			1	7,500	1	75,000	4	236,181
Psychology	64	39,469,181	78	62,826,469	107	74,394,315	51	38,912,873
Public Policy	2	27,960	3	1,592,880	9	3,165,168	8	472,368
Regional Campuses					1	150,000	1	69,299
Sociology	1	11,899	6	1,219,291	7	182,962		

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2016

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Speech, Language and Hearing Sciences	8	4,831,013	6	1,492,424	10	5,093,661	7	5,868,075
Statistics	7	1,327,429	10	1,747,661	28	5,647,320	23	3,900,764
College of Liberal Arts and Sciences	452	\$226,333,049	525	\$232,756,118	610	\$251,220,078	418	\$228,498,910
Curriculum and Instruction	6	5,226,386	15	6,075,933	40	12,712,431	11	9,681,667
Education Dean			5	6,199,568	5	5,990,597	1	697,220
Educational Leadership	13	7,070,862	11	1,947,576	12	3,914,125	15	5,688,564
Educational Psychology	30	9,438,378	41	28,677,263	64	17,918,484	21	6,995,070
Kinesiology	34	11,649,166	35	6,065,291				
NEAG School of Education	83	\$33,384,792	107	\$48,965,631	121	\$40,535,637	48	\$23,062,521
Accounting	1	9,998	1	25,000				
Business Dean			1	1,451,958	3	1,087,183		
CT Small Business Development Center			3	2,644,029	3	3,583,960	3	3,164,417
Finance	2	115,001	2	64,665	3	73,100	3	121,600
Marketing	1	11,800	1	10,000	1	100,000		
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663
School of Business	5	\$566,112	10	\$5,477,972	12	\$5,816,580	8	\$4,456,680
Biomedical Engineering			3	918,842	30	10,419,366	24	5,523,828
Center for Clean Energy Engineering					2	93,905		
Chemical and Biomolecular Engineering	69	18,740,094	82	48,466,725	104	36,681,612	55	19,322,027
Civil and Environmental Engineering	72	20,947,448	79	23,193,258	72	37,769,817	55	57,193,659
Computer Science and Engineering	70	24,043,547	63	47,091,075	81	45,460,881	50	20,573,711
Connecticut Transportation Institute	8	529,380	12	2,647,502	5	554,182	5	1,407,159
Electrical and Computer Engineering	114	35,948,409	114	46,856,609	110	36,619,050	53	19,291,006
Engineering Dean	26	7,825,763	24	8,954,024	19	24,791,449	11	8,533,734
Engineering Diversity Program					2	249,611	4	824,373
Materials Science and Engineering	40	18,241,949	46	28,845,343	54	16,291,195	36	13,208,246
Mechanical Engineering	93	22,784,883	82	25,079,049	121	33,395,128	74	27,166,140
School of Engineering	492	\$149,061,473	505	\$232,052,427	600	\$242,326,196	367	\$173,043,883
School of Fine Arts	7	314,652	9	426,135	11	472,611	3	294,159
School of Fine Arts	7	\$314,652	9	\$426,135	11	\$472,611	3	\$294,159
School of Law	5	189,866	6	499,408	2	140,000	2	1,115,553
School of Law	5	\$189,866	6	\$499,408	2	\$140,000	2	\$1,115,553
School of Nursing	33	10,389,595	42	8,706,986	52	28,459,724	32	19,776,913
School of Nursing	33	\$10,389,595	42	\$8,706,986	52	\$28,459,724	32	\$19,776,913
Pharmaceutical Sciences	90	62,459,929	87	45,313,107	88	45,126,188	45	19,156,443
Pharmacy Dean			3	1,407,801	1	420,288		
Pharmacy Practice	10	789,500	13	1,865,723	19	1,672,165	8	595,421

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2016

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
School of Pharmacy	100	\$63,249,429	103	\$48,586,631	108	\$47,218,641	53	\$19,751,864
School of Social Work	27	4,492,211	29	9,834,092	23	12,807,406	14	1,703,441
School of Social Work	27	\$4,492,211	29	\$9,834,092	23	\$12,807,406	14	\$1,703,441
Avery Point Regional Campus					3	352,690	1	2,473,775
Center for Excellence in Teaching and Learning	1	130,438						
Economic Development	11	8,827,317						
Global Affairs	3	1,104,812	6	1,368,945	3	1,196,027	2	1,237,007
Hartford Regional Campus			1	12,000				
Health Services	4	464,815						
Infrastructure & Project Management	1	2,169,234	1	60,000				
Provost & Exec VP Academic Affairs			2	125,000	1	551,044	1	2,833,175
Public Safety			1	11,150				
Student Activities	2	255,856	1	149,055	1	125,631	1	
UITs			1	220,696				
Unassigned Department							2	163,658
Undergraduate Education	6	1,093,227	5	1,241,564	5	1,429,994		
University Libraries	2	14,138	2	86,352	2	157,186	4	254,992
VP Graduate Education & Dean	3	2,410,976	4	2,901,393	2	578,666	2	17,928
VP Student Affairs			2	284,777				
Academic and Service Programs	33	\$16,470,813	26	\$6,460,932	17	\$4,391,238	13	\$6,980,535
Biotech/Bioservices Center			4	1,857,185	5	3,262,337		
Center for Environmental Sciences and Engineering	7	2,030,038	7	879,507	5	696,163	5	273,816
Center for Health, Intervention and Prevention	16	3,469,016	10	2,379,957	21	6,610,603	9	2,850,072
Institute of Materials Science	9	3,743,300	2	622,122			2	3,671,880
Northeast Undersea Research Technology and Education Center	7	1,820,007	9	1,936,532	5	715,092	6	2,140,087
Roper Center for Public Opinion Research			1	36,716				
Sea Grant College Program	14	1,535,530	18	6,069,649	22	4,423,544	7	322,276
Vice President for Research			3	2,221,696	6	1,853,749		
Vice President for Research	53	\$12,597,891	54	\$16,003,364	64	\$17,561,488	29	\$9,258,131
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,660	\$679,022,934	1,967	\$771,421,492	1,162	\$549,047,965
Craniofacial Sciences					4	1,156,700	5	3,935,181
Oral Health and Diagnostic Sciences					23	33,055,518	18	16,253,506
Reconstructive Sciences					34	18,033,672	26	15,824,673
School of Dental Medicine					61	\$52,245,890	49	\$36,013,360
Academic Affairs and Education							1	225,545
Anesthesiology					1	30,000		
Calhoun Cardiology Center - CCC							2	167,102

* Proposals are listed according to the tenure home of the PI on each project.

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Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Cell Analysis Modeling - CCAM					1	132,000		
Cell Biology					69	65,418,438	57	39,006,903
Center for Molecular Medicine					2	967,444		
Center for Quantitative Medicine							1	175,500
Center for Vascular Biology					7	796,323	3	2,447,264
Community Medicine and Health Care					46	35,124,041	29	7,567,400
Dermatology					2	146,200	7	110,170
Diagnostic Imaging and Therapeutics							2	144,242
Family Medicine					8	1,905,668	8	2,036,180
Genetics and Developmental Biology					33	54,449,835	38	44,274,602
Immunology					27	23,358,153	35	37,643,173
Medicine					85	62,153,803	95	61,268,922
Molecular Biology & Biophysics					24	27,448,592	33	16,256,674
NEAG Cancer Center (SOM)					1	438,625		
Neurology					10	11,814,390	2	676,280
Neuroscience					48	50,983,119	35	21,007,057
Obstetrics and Gynecology					2	88,558	3	221,000
Orthopaedic Surgery					43	21,860,510	47	28,809,681
Pathology And Lab Medicine							1	19,261
Pediatrics					14	6,104,933	28	6,039,061
Psychiatry					28	19,294,708	42	23,891,265
Surgery					17	28,623,131	20	12,737,524
Traumatology and Emergency Medicine							1	24,150
School of Medicine					468	\$411,138,471	490	\$304,748,956
Other UConn Health					4	958,263	2	130,065
Other UConn Health					4	\$958,263	2	\$130,065
University of Connecticut Health					533	\$464,342,624	541	\$340,892,381
Grand Total	1,494	\$579,702,747	1,660	\$679,022,934	2,500	\$1,235,764,116	1,703	\$889,940,346

* Proposals are listed according to the tenure home of the PI on each project.

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Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	15	2,288,191	16	2,656,472	17	4,003,721	7	4,469,037
Agriculture and Natural Resources Dean	7	3,979,312	9	4,364,105	8	4,230,140	15	4,539,623
Allied Health Sciences	18	16,966,112	8	4,610,956	15	14,898,330	7	9,327,601
Animal Science	22	8,272,689	30	4,805,820	47	7,274,727	11	2,180,094
Extension	30	1,365,040	48	5,104,071	46	5,317,571	18	3,310,493
Kinesiology					19	2,923,513	18	1,162,914
Natural Resources and the Environment	15	5,343,109	22	7,848,384	18	5,264,315	9	4,626,424
Nutritional Sciences	21	9,183,170	21	7,890,237	61	26,352,642	8	1,156,556
Pathobiology	19	4,736,827	20	7,450,210	31	26,105,964	23	12,254,643
Plant Science and Landscape Architecture	33	3,472,297	33	5,192,318	38	6,025,095	15	1,965,774
College of Agriculture, Health and Natural Resources	180	\$55,606,747	207	\$49,922,573	300	\$102,396,018	131	\$44,993,159
Anthropology	16	971,560	15	691,492	11	610,460	5	120,967
Asian American Studies Institute							1	239,771
Chemistry	29	61,370,804	33	18,947,628	37	14,392,441	33	17,709,573
Communication	2	1,589,657	2	237,904	1	4,001		
Ecology and Evolutionary Biology	42	11,842,386	42	8,007,263	39	9,140,766	38	8,568,002
Economics	6	584,885			7	545,013	3	125,531
English	2	220,645	4	139,075	1	22,151	4	62,120
Geography	7	603,679	13	2,273,472	11	1,731,385	4	63,650
History	1	19,736	3	124,511	3	662,330	2	80,400
Human Development and Family Studies	6	1,734,525	6	488,667	8	1,677,044	10	4,462,562
Integrative Geoscience	1	210,860			1	158,080	6	1,677,971
Journalism	1	96,238						
Liberal Arts and Sciences Dean			1	195,000				
Linguistics	3	495,131	2	3,527,549	4	4,010,199	1	398,137
Literature, Culture and Languages			1	100,000				
Marine Sciences	77	20,271,472	87	32,769,412	78	22,911,807	51	23,996,882
Mathematics	25	4,196,735	22	4,737,481	28	4,388,245	19	4,391,668
Molecular and Cell Biology	64	34,969,461	73	33,949,926	73	36,722,191	55	45,902,501
Philosophy	2	2,200,916	1	188,834			1	5,658,057
Physics	33	9,253,154	33	12,931,311	21	5,938,801	12	4,442,375
Physiology and Neurobiology	21	14,568,522	34	24,816,660	62	38,745,244	38	35,627,461
Political Science			1	7,500			4	236,181
Psychology	40	12,035,657	49	25,307,488	75	55,016,943	40	17,533,165
Public Policy	2	27,960	3	1,592,880	9	3,165,168	8	472,368
Regional Campuses	1	100,001			1	150,000	1	69,299
Sociology	1	11,899	6	1,219,291	7	182,962		

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 03/31/2016

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Speech, Language and Hearing Sciences	6	3,241,356	6	1,492,424	8	1,347,392	6	2,998,714
Statistics	7	1,327,429	10	1,747,661	27	5,632,070	21	3,603,664
College of Liberal Arts and Sciences	395	\$181,944,668	447	\$175,493,429	512	\$207,154,693	363	\$178,441,019
Curriculum and Instruction	6	5,226,386	15	6,075,933	40	12,712,431	11	9,681,667
Education Dean			1	234,643	4	2,332,788		
Educational Leadership	11	6,718,336	12	2,337,717	11	3,854,306	15	5,688,564
Educational Psychology	31	10,137,096	39	24,614,477	67	21,571,237	23	10,166,065
Kinesiology	20	1,370,260	28	1,650,613				
NEAG School of Education	68	\$23,452,078	95	\$34,913,383	122	\$40,470,762	49	\$25,536,296
Accounting	1	9,998	1	25,000				
Business Dean			11	6,939,561	3	1,087,183		
CT Small Business Development Center					3	3,583,960	3	3,164,417
Center for Economic Analysis	2	115,001	1	30,000	2	57,300	1	39,275
Finance			1	34,665	1	15,800	2	82,325
Marketing	1	11,800	1	10,000	1	100,000		
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663
School of Business	5	\$566,112	17	\$8,321,546	12	\$5,816,580	8	\$4,456,680
Biomedical Engineering			1	404,108	25	9,379,289	24	11,208,241
Center for Clean Energy Engineering	59	15,227,681	73	41,786,889	110	33,040,221	62	22,016,102
Chemical and Biomolecular Engineering	3	60,000	14	5,787,587	14	7,059,372	8	1,906,512
Chemical, Materials and Biomolecular Engineering	19	7,583,514						
Civil and Environmental Engineering	35	9,436,638	32	9,533,140	27	10,518,476	28	40,261,728
Computer Science and Engineering	69	23,475,783	45	35,147,848	61	32,986,784	50	20,573,711
Connecticut Transportation Institute	21	3,892,086	31	6,403,968	29	15,441,417	19	11,128,710
Electrical and Computer Engineering	96	30,856,369	81	35,403,664	86	30,732,260	42	16,293,995
Engineering Dean	23	6,461,604	23	8,847,934	15	23,025,908	5	978,876
Engineering Diversity Program					2	249,611		
Eversource Energy Center							4	4,880,863
Materials Science and Engineering	1	1,388,985	4	603,992	5	2,051,255	4	1,074,008
Mechanical Engineering	74	20,665,335	63	18,392,572	103	25,295,343	62	24,142,391
School of Engineering	400	\$119,047,995	367	\$162,311,702	477	\$189,779,936	308	\$154,465,137
School of Fine Arts	7	314,652	9	426,135	12	796,660	4	618,738
School of Fine Arts	7	\$314,652	9	\$426,135	12	\$796,660	4	\$618,738
School of Law	2	124,343	5	407,776	2	140,000	2	1,115,553
School of Law	2	\$124,343	5	\$407,776	2	\$140,000	2	\$1,115,553
School of Nursing	33	10,389,595	40	8,593,208	51	28,281,340	29	16,490,704
School of Nursing	33	\$10,389,595	40	\$8,593,208	51	\$28,281,340	29	\$16,490,704

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 03/31/2016

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Pharmaceutical Sciences	90	62,459,929	89	45,970,908	89	45,546,476	45	19,156,443
Pharmacy Practice	9	335,287	12	1,813,465	13	1,137,812	8	595,421
School of Pharmacy	99	\$62,795,216	101	\$47,784,373	102	\$46,684,288	53	\$19,751,864
School of Social Work	27	4,492,211	29	9,834,092	23	12,807,406	14	1,703,441
School of Social Work	27	\$4,492,211	29	\$9,834,092	23	\$12,807,406	14	\$1,703,441
Avery Point Regional Campus			1	470,001				
Center for Excellence in Teaching and Learning	1	130,438						
Economic Development	11	8,827,317						
Global Affairs	5	1,141,416	7	1,460,577	4	1,271,027	2	1,237,007
Hartford Regional Campus			1	12,000				
Health Services	4	464,815						
Provost & Exec VP Academic Affairs			7	4,426,049	1	551,044	2	2,887,975
Public Safety			1	11,150				
Student Activities	2	255,856	1	149,055	1	125,631	1	
UITS			1	220,696				
Undergraduate Education	6	1,093,227	5	1,241,564	5	1,429,994		
University Libraries	1	4,670	2	86,352	2	157,186	4	254,992
VP Graduate Education & Dean			4	7,237,240				
VP Student Affairs			2	284,777				
Academic and Service Programs	30	\$11,917,739	32	\$15,599,461	13	\$3,534,882	9	\$4,379,974
BECAT			34	17,167,797	28	14,508,608		
Biotech/Bioservices Center					3	1,677,133	1	1,863,882
Center for Environmental Sciences and Engineering	55	15,525,148	75	27,229,150	49	18,538,688	40	15,480,446
Center for Health, Intervention and Prevention	71	50,552,992	61	55,805,302	99	47,245,030	54	47,206,720
Connecticut Institute for Resilience and Climate Adaptation					4	2,750,000	4	1,604,415
Institute of Materials Science	91	38,970,144	106	51,370,180	118	40,274,066	76	27,376,725
Northeast Undersea Research Technology and Education Center	6	1,719,932	9	1,936,532	5	715,092	6	2,140,087
Roper Center for Public Opinion Research			1	36,716				
Sea Grant College Program	24	2,278,434	20	8,733,883	27	5,417,895	10	991,504
Sponsored Programs							1	431,621
Vice President for Research	1	4,741	5	3,135,696	8	2,432,415		
Vice President for Research	248	\$109,051,391	311	\$165,415,256	341	\$133,558,927	192	\$97,095,400
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,660	\$679,022,934	1,967	\$771,421,492	1,162	\$549,047,965
Craniofacial Sciences					4	1,156,700	2	3,075,275
Dental Medicine Dean							1	5,000
Oral Health and Diagnostic Sciences					20	27,746,573	19	16,965,520

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 03/31/2016

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Reconstructive Sciences					32	17,555,172	25	15,372,128
School of Dental Medicine					56	\$46,458,445	47	\$35,417,923
Academic Affairs and Education							1	225,545
Anesthesiology					1	30,000		
Calhoun Cardiology Center - CCC					11	13,300,780	17	11,876,289
Cell Analysis Modeling - CCAM					15	15,291,648	12	9,866,671
Cell Biology					27	14,872,041	31	19,459,834
Center for Molecular Medicine					17	11,785,606	14	6,978,057
Center for Public Health					4	6,221,147	5	402,417
Center for Quantitative Medicine					15	5,293,826	14	9,648,373
Center for Vascular Biology					33	48,374,100	13	10,842,701
Clinical And Translational Science Institute (CTSI)					1	13,638,733	2	432,283
Community Medicine and Health Care					39	20,550,911	17	3,138,741
Dermatology					1	36,084	7	110,170
Diagnostic Imaging and Therapeutics							2	144,242
Ethel Donaghue Tripp Center					2	1,072,338		
Family Medicine					2	35,000	2	942,737
Genetics and Developmental Biology					27	41,942,452	29	38,493,167
Health Career Opportunity Programs					1	880,000		
Immunology					23	19,252,786	30	34,975,004
Medicine					43	24,903,462	47	20,509,589
Molecular Biology & Biophysics					20	24,081,578	29	15,173,284
NEAG Cancer Center (SOM)					7	4,937,339	10	5,944,925
Neuroscience					62	62,161,466	39	22,224,102
Obstetrics and Gynecology					2	88,558	2	171,000
Orthopaedic Surgery					42	21,621,260	48	29,893,306
Pathology And Lab Medicine							1	19,261
Pediatrics					12	4,766,308	32	9,333,953
Psychiatry					28	19,294,708	41	21,842,046
Surgery					16	28,548,131	18	12,607,529
Traumatology and Emergency Medicine							1	24,150
UConn Center on Aging					14	7,447,396	19	15,953,780
School of Medicine					465	\$410,427,658	483	\$301,233,156
Other UConn Health					12	7,456,521	11	4,241,302
Other UConn Health					12	\$7,456,521	11	\$4,241,302
University of Connecticut Health					533	\$464,342,624	541	\$340,892,381
Grand Total	1,494	\$579,702,747	1,660	\$679,022,934	2,500	\$1,235,764,116	1,703	\$889,940,346

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	4	265,641	7	452,683	13	1,365,947	7	1,817,620
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	15	8,300,484	6	4,226,575
Allied Health Sciences	9	2,540,048	8	1,549,050	7	1,757,972	3	2,828,189
Animal Science	3	63,182	5	506,806	12	895,360	8	721,892
Extension	35	2,868,677	27	2,148,096	32	1,606,301	14	995,922
Kinesiology					15	664,519	12	977,086
Natural Resources and the Environment	7	939,546	10	690,631	9	335,244	9	2,146,902
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	10	3,104,463
Pathobiology	8	1,689,745	3	173,810	7	1,305,731	3	256,294
Plant Science and Landscape Architecture	17	1,597,660	14	1,150,512	21	2,419,357	15	948,080
College of Agriculture, Health and Natural Resources	92	\$11,510,841	86	\$12,021,537	139	\$19,925,258	87	\$18,023,023
Anthropology	2	42,112	6	137,328	6	157,960	1	17,060
Chemistry	11	2,645,903	21	5,765,841	24	5,544,573	10	5,792,791
Communication	1	972,191	1	705,404	1	4,000		
Ecology and Evolutionary Biology	12	1,649,623	8	1,475,829	13	2,564,390	4	1,717,203
Economics	2	1,771,508	2	373,585	1	29,008	1	1,572
English	3	58,005	2	38,005	2	49,392	2	70,400
Geography	2	111,000	5	425,970	7	1,052,716	2	28,750
History	1	19,736	2	100,800			2	80,400
Human Development and Family Studies	4	119,875	5	1,520,619	9	1,221,761	4	138,926
Liberal Arts and Sciences Dean	1	65,000	1	195,000				
Linguistics			2	376,097	1	34,600		
Marine Sciences	41	6,182,874	26	2,672,625	40	7,897,269	22	6,181,852
Mathematics	6	871,423	8	1,130,586	5	755,422	5	541,781
Molecular and Cell Biology	13	3,436,123	9	4,478,248	9	4,046,925	11	4,705,228
Physics	10	2,580,156	10	2,671,339	11	3,170,840	5	2,229,155
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	7	4,296,641
Political Science					2	70,944	1	37,037
Psychology	19	5,841,632	18	2,860,559	25	12,611,483	14	4,122,225
Public Policy	2	21,460	1	6,000	3	424,219	1	25,879
Sociology			2	434,708				
Speech, Language and Hearing Sciences	3	228,350	2	1,963,219	2	247,410	1	20,000
Statistics	3	169,795	7	563,572	3	147,250	6	665,632
College of Liberal Arts and Sciences	138	\$28,786,487	141	\$29,201,786	172	\$43,860,734	99	\$30,672,532
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	6	515,285

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Education Dean			2	1,919,990			2	560,669
Educational Leadership	4	540,436	5	281,876	1	20,000	3	1,171,121
Educational Psychology	22	8,517,552	20	5,898,804	25	10,881,686	17	4,818,332
Kinesiology	18	1,534,775	20	1,181,880				
NEAG School of Education	45	\$10,617,721	51	\$10,432,705	30	\$13,208,011	28	\$7,065,407
Accounting	2	20,000	1	25,000				
Business Dean					1	1,142,000		
CT Small Business Development Center			4	5,102,738	2	2,353,556	1	1,252,117
Finance	3	123,821	1	30,000	3	73,100	2	71,775
Marketing			1	10,000				
School of Business	5	\$143,821	7	\$5,167,738	6	\$3,568,656	3	\$1,323,892
Biomedical Engineering					6	999,927	8	2,796,681
Center for Clean Energy Engineering					1	74,620		
Chemical and Biomolecular Engineering	23	3,535,743	13	2,416,781	15	4,690,315	16	3,698,150
Civil and Environmental Engineering	23	2,238,501	23	2,901,133	33	7,863,999	18	20,242,517
Computer Science and Engineering	11	1,721,904	18	3,945,626	12	4,749,755	12	4,300,136
Connecticut Transportation Institute	7	2,417,834	9	1,281,289	6	1,878,703	3	1,212,400
Electrical and Computer Engineering	42	5,217,207	33	5,909,972	46	15,696,706	26	4,912,424
Engineering Dean	11	302,998	14	2,056,461	7	1,331,080	7	1,016,608
Materials Science and Engineering	13	2,770,865	13	3,606,901	9	2,983,636	11	2,199,963
Mechanical Engineering	35	7,542,663	32	4,342,833	19	4,538,714	21	4,425,358
School of Engineering	165	\$25,747,714	155	\$26,460,996	154	\$44,807,455	122	\$44,804,237
School of Fine Arts	4	502,233	3	144,138	5	254,981	4	317,636
School of Fine Arts	4	\$502,233	3	\$144,138	5	\$254,981	4	\$317,636
School of Law	2	115,410	1	75,000	3	205,841	1	90,000
School of Law	2	\$115,410	1	\$75,000	3	\$205,841	1	\$90,000
School of Nursing	6	1,342,287	14	993,513	10	2,339,464	11	949,576
School of Nursing	6	\$1,342,287	14	\$993,513	10	\$2,339,464	11	\$949,576
Pharmaceutical Sciences	15	2,750,930	20	7,435,878	22	6,581,954	11	4,801,277
Pharmacy Dean			1	227,862	2	1,482,922		
Pharmacy Practice	6	290,329	7	689,998	3	69,866	4	576,778
School of Pharmacy	21	\$3,041,259	28	\$8,353,738	27	\$8,134,742	15	\$5,378,055
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	5	7,569,675
School of Social Work	11	\$2,219,805	9	\$2,006,478	15	\$2,950,786	5	\$7,569,675
Center for Excellence in Teaching and Learning	1	130,438						
Economic Development	4	3,437,776						

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Global Affairs	3	1,204,836	1	224,945	1	479,999		
Hartford Regional Campus							1	12,000
Health Services	2	396,945	1	2,500				
Infrastructure & Project Management			2	2,204,234				
Provost & Exec VP Academic Affairs			1	125,264	1	75,000		
Public Safety			1	5,000				
Student Activities	1	130,600			2	144,600	1	125,630
Unassigned Department							2	1,141,217
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	1	292,337
University Libraries	1	9,468	3	91,022	1	77,232	4	271,873
VP Graduate Education & Dean							1	17,928
VP Student Affairs			1	10,000				
Academic and Service Programs	16	\$5,963,085	11	\$2,912,965	10	\$1,944,740	10	\$1,860,985
Biotech/Bioservices Center					2	385,239		
Center for Environmental Sciences and Engineering	3	182,276	5	333,513	2	251,000	2	74,030
Center for Health, Intervention and Prevention	3	856,616	2	466,835	14	3,789,969	7	2,154,845
Institute of Materials Science	3	690,000						
Northeast Undersea Research Technology and Education Center	4	1,487,620	5	838,225	5	729,102	4	1,032,023
Sea Grant College Program	9	1,777,557	8	6,093,089	6	251,550	8	539,409
Vice President for Research					2	325,000		
Vice President for Research	22	\$4,994,069	20	\$7,731,662	31	\$5,731,860	21	\$3,800,307
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528	406	\$121,855,324
Craniofacial Sciences					1	20,000		
Oral Health and Diagnostic Sciences					5	2,637,392	2	70,731
Reconstructive Sciences					6	2,486,571	1	216,000
School of Dental Medicine					12	\$5,143,963	3	\$286,731
Cell Biology					12	3,551,911	18	8,206,809
Center for Quantitative Medicine					1	104,376		
Center for Vascular Biology					1	155,742		
Community Medicine and Health Care					15	15,189,298	8	1,497,370
Dermatology					7	189,500	2	16,000
Family Medicine					1	2,000	2	202,000
Genetics and Developmental Biology					3	1,969,883	5	4,755,208
Immunology					9	4,449,927	6	4,790,698
Medicine					26	10,209,271	21	16,283,899

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Molecular Biology & Biophysics					7	3,193,254	6	7,992,509
Neurology					3	1,714,163		
Neuroscience					10	5,633,506	4	3,556,632
Orthopaedic Surgery					12	9,252,164	8	4,073,780
Pediatrics					6	298,273	3	237,100
Psychiatry					13	7,218,998	5	4,044,443
Surgery					6	193,165	3	1,736,920
Traumatology and Emergency Medicine					1	999,395	1	24,150
School of Medicine					133	\$64,324,826	92	\$57,417,518
Other UConn Health					1	140,000	1	8,000
Other UConn Health					1	\$140,000	1	\$8,000
University of Connecticut Health					146	\$69,608,789	96	\$57,712,249
Grand Total					527	\$94,984,731	526	\$105,502,256
					748	\$216,541,317	502	\$179,567,574

* Awards are listed according to the tenure home of the PI on each project.

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	2	32,000	6	163,433	8	452,061	4	1,289,855
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	12	7,135,484	6	4,226,575
Allied Health Sciences	7	1,212,218	4	608,704	4	475,924	1	1,948,900
Animal Science	3	63,182	5	506,806	12	895,360	8	721,892
Extension	28	2,605,407	22	1,645,910	30	2,557,362	12	723,438
Kinesiology					14	659,519	11	974,586
Natural Resources and the Environment	6	925,851	9	688,631	6	229,218	2	155,544
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	8	2,608,959
Pathobiology	10	1,730,194	4	230,713	8	1,432,864	4	286,236
Plant Science and Landscape Architecture	16	1,572,660	14	1,150,512	21	2,419,357	15	948,080
College of Agriculture, Health and Natural Resources	81	\$9,687,854	76	\$10,344,658	123	\$17,531,492	71	\$13,884,065
Anthropology	1	21,168	6	137,328	6	157,960	1	17,060
Chemistry	6	2,329,711	10	4,491,236	9	4,171,048	4	1,673,488
Communication	1	84,464			1	4,000		
Ecology and Evolutionary Biology	9	1,385,702	5	872,501	14	2,939,085	5	1,735,131
Economics	1	54,889	2	373,585	1	29,008	1	1,572
English	3	58,005	2	38,005	2	49,392	2	70,400
Geography	3	120,468	4	176,004	5	90,200	2	28,750
History	1	19,736	2	100,800			2	80,400
Human Development and Family Studies	4	119,875	4	1,192,346	5	659,686	4	138,926
Integrative Geoscience	1	381,675						
Liberal Arts and Sciences Dean			1	195,000				
Linguistics			2	376,097	1	34,600		
Marine Sciences	44	6,165,195	28	2,835,965	37	5,098,269	21	5,245,447
Mathematics	7	936,423	8	1,130,586	5	755,422	5	541,781
Molecular and Cell Biology	14	5,152,742	9	4,478,248	9	4,046,925	11	4,705,228
Philosophy							1	12,000
Physics	7	1,593,731	10	2,671,339	8	2,138,861	4	1,769,155
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	7	4,296,641
Political Science					1	2,500	1	37,037
Psychology	12	1,570,299	13	1,359,703	17	3,460,796	11	2,266,073
Public Policy	2	21,460	1	6,000	3	424,219	1	25,879
Sociology			2	434,708				
Speech, Language and Hearing Sciences	2	143,886	2	1,963,219	2	247,410	1	20,000
Statistics	2	154,999	7	563,572	2	132,000	6	665,632
College of Liberal Arts and Sciences	122	\$22,314,149	121	\$24,702,694	136	\$28,271,953	90	\$23,330,600
Center on Postsecondary Education and Disability	1	79,311						

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2016

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	6	515,285
Education Dean							2	560,669
Educational Leadership	4	540,436	8	732,722	1	20,000	3	1,171,121
Educational Psychology	21	8,438,241	18	5,767,958	25	10,881,686	17	4,818,332
Kinesiology	14	490,709	16	680,183				
NEAG School of Education	41	\$9,573,655	46	\$8,331,018	30	\$13,208,011	28	\$7,065,407
Accounting	2	20,000	1	25,000				
Business Dean	1	2,209,806	4	5,102,738	1	1,142,000		
CT Small Business Development Center					2	2,353,556	1	1,252,117
Center for Economic Analysis	3	123,821	1	30,000	2	57,300	1	39,275
Finance					1	15,800	1	32,500
Marketing			1	10,000				
School of Business	6	\$2,353,627	7	\$5,167,738	6	\$3,568,656	3	\$1,323,892
Biomedical Engineering					7	2,166,738	8	2,796,681
Center for Clean Energy Engineering	14	2,020,416	24	4,647,988	34	5,796,756	9	6,159,066
Chemical and Biomolecular Engineering					1	300,413	4	961,032
Chemical, Materials and Biomolecular Engineering	8	1,520,025						
Civil and Environmental Engineering	10	394,200	9	500,740	18	4,855,925	8	1,184,023
Computer Science and Engineering	11	1,721,904	16	3,886,226	10	2,815,340	12	4,300,136
Connecticut Transportation Institute	14	3,491,512	20	2,818,691	16	4,360,662	9	12,389,860
Electrical and Computer Engineering	40	5,065,971	29	4,325,212	37	13,534,118	24	4,779,424
Engineering Dean	14	1,701,250	11	1,607,789	8	1,536,876	5	416,608
Engineering Diversity Program			1	12,000				
Eversource Energy Center							3	3,920,478
Materials Science and Engineering			2	719,999	2	88,194		
Mechanical Engineering	29	5,849,898	22	3,753,665	10	2,687,682	16	3,651,167
School of Engineering	140	\$21,765,175	134	\$22,272,310	143	\$38,142,704	98	\$40,558,475
School of Fine Arts	4	502,233	3	144,138	5	254,981	4	317,636
School of Fine Arts	4	\$502,233	3	\$144,138	5	\$254,981	4	\$317,636
School of Law	2	115,410	1	75,000	3	205,841	1	90,000
School of Law	2	\$115,410	1	\$75,000	3	\$205,841	1	\$90,000
School of Nursing	7	1,468,983	13	991,013	8	2,111,261	11	1,813,926
School of Nursing	7	\$1,468,983	13	\$991,013	8	\$2,111,261	11	\$1,813,926
Pharmaceutical Sciences	15	2,750,930	21	7,663,740	24	8,064,876	11	4,801,277
Pharmacy Practice	6	290,329	6	235,783	3	69,866	4	576,778
School of Pharmacy	21	\$3,041,259	27	\$7,899,523	27	\$8,134,742	15	\$5,378,055
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	5	7,569,675

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2016

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
School of Social Work	11	\$2,219,805	9	\$2,006,478	15	\$2,950,786	5	\$7,569,675
Center for Continuing Studies	3	855,407						
Economic Development	2	827,450						
Global Affairs	1	479,867	1	224,945	2	548,443		
Health Services	2	396,945	1	2,500				
President	1	400,520						
Provost & Exec VP Academic Affairs			3	425,380	2	124,819	1	50,000
Public Safety			1	5,000				
Student Activities	1	130,600	1	125,264	2	144,600	1	125,630
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	1	292,337
University Libraries			3	91,022	1	77,232	4	271,873
VP Graduate Education & Dean			1	1,599,990				
VP Student Affairs			1	10,000				
Academic and Service Programs	14	\$3,743,811	13	\$2,734,101	12	\$2,063,003	7	\$739,840
BECAT			5	1,478,312	4	2,186,915		
Center for Environmental Sciences and Engineering	20	3,120,463	15	2,447,081	18	2,436,733	13	2,338,562
Center for Health, Intervention and Prevention	18	8,381,080	16	4,474,746	32	15,668,374	16	5,416,055
Connecticut Institute for Resilience and Climate Adaptation					2	2,750,000	1	936,405
Institute of Materials Science	24	4,729,644	23	5,056,849	20	5,848,732	30	9,343,758
Northeast Undersea Research Technology and Education Center	3	1,387,545	5	838,225	5	729,102	4	1,032,023
Sea Grant College Program	13	580,039	12	6,538,372	11	544,242	9	716,951
Vice President for Research					2	325,000		
Vice President for Research	78	\$18,198,770	76	\$20,833,585	94	\$30,489,098	73	\$19,783,754
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528	406	\$121,855,324
Craniofacial Sciences					1	20,000		
Oral Health and Diagnostic Sciences					4	2,587,392	3	3,089,886
Reconstructive Sciences					4	2,087,071	1	216,000
School of Dental Medicine					9	\$4,694,463	4	\$3,305,886
Academic Affairs and Education							1	75,000
Calhoun Cardiology Center - CCC							6	6,482,825
Cell Analysis Modeling - CCAM					1	14,472	2	107,233
Cell Biology					8	1,293,981	5	398,932
Center for Molecular Medicine					4	2,196,758	3	697,308
Center for Public Health					5	4,176,608	3	3,222,752
Center for Quantitative Medicine					5	14,165,606	2	482,257
Center for Vascular Biology					2	2,024,200	7	5,245,601

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2016

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Clinical And Translational Science Institute (CTSI)							1	131,330
Community Medicine and Health Care					12	1,496,478	3	1,057,437
Dermatology					7	189,500	2	16,000
Ethel Donaghue Tripp Center							3	215,000
Family Medicine					1	2,000		
Genetics and Developmental Biology					2	869,883	4	4,255,208
Health Career Opportunity Programs					1	220,000		
Immunology					8	4,374,927	4	4,584,752
Medicine					12	1,982,015	5	1,519,986
Molecular Biology & Biophysics					6	3,073,629	4	6,609,616
NEAG Cancer Center (SOM)					2	140,000	1	139,489
Neuroscience					14	7,467,294	5	4,739,538
Orthopaedic Surgery					11	5,266,747	6	3,193,276
Pediatrics					6	298,273	3	237,100
Psychiatry					13	7,218,998	3	276,363
Surgery					5	128,165	2	1,713,772
Traumatology and Emergency Medicine					1	999,395	1	24,150
UConn Center on Aging					4	5,115,652	3	6,319,903
UConn Stem Cell Institute					3	1,499,500	4	2,198,086
School of Medicine					133	\$64,214,081	83	\$53,942,914
Other UConn Health					4	700,245	9	463,449
Other UConn Health					4	\$700,245	9	\$463,449
University of Connecticut Health					146	\$69,608,789	96	\$57,712,249
Grand Total					527	\$94,984,731	526	\$105,502,256
					748	\$216,541,317	502	\$179,567,574

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Total
Agricultural and Resource Economics	1,064,789	1,228,717	1,117,830	895,848
Agriculture and Natural Resources Dean	4,343,815	3,353,581	3,811,747	2,596,636
Allied Health Sciences	1,616,424	2,431,249	2,742,834	1,723,984
Animal Science	802,723	1,163,793	1,229,401	809,565
Extension	2,325,380	2,858,473	2,708,928	2,053,564
Kinesiology			904,447	673,762
Natural Resources and the Environment	485,425	825,397	954,735	1,014,743
Nutritional Sciences	1,021,207	1,074,621	652,923	639,427
Pathobiology	1,245,995	1,770,103	1,378,704	1,049,709
Plant Science and Landscape Architecture	1,702,644	1,762,253	1,291,437	1,361,094
College of Agriculture, Health and Natural Resources	\$ 14,608,401	\$ 16,468,185	\$ 16,792,986	\$ 12,818,331
Africana Studies Institut			37,960	
Anthropology	112,688	168,112	166,767	130,836
Chemistry	3,776,268	4,420,343	4,661,110	3,298,970
Communication	702,317	277,426	97,186	4,240
Ecology and Evolutionary Biology	3,430,025	2,389,451	1,888,022	2,237,337
Economics	373,698	254,263	117,878	-15
English	64,439	-19,254	36,452	34,812
Geography	336,524	183,463	482,740	281,020
History	36,638	33,334	63,261	49,428
Human Development and Family Studies	1,044,839	1,177,568	1,414,465	962,987
Judaic Studies Center	85,118			
Liberal Arts and Sciences Dean	44,443	125,329	127,483	
Linguistics	1,056,157	625,962	363,266	212,669
Marine Sciences	5,766,182	5,713,622	6,046,563	4,656,961
Mathematics	615,773	826,457	971,238	466,555
Molecular and Cell Biology	7,074,024	7,069,191	5,369,769	3,251,601
Physics	4,143,787	3,808,415	4,691,394	2,462,269
Physiology and Neurobiology	4,057,759	2,993,007	2,987,757	2,176,983
Political Science	46,910	3,375	16,985	7,206
Psychology	10,279,175	8,799,529	7,246,348	6,475,810
Public Policy	105,325	17,192	107,161	67,627
Sociology	5,900	63,519	151,709	75,800
Speech, Language and Hearing Sciences	115,503	173,362	401,774	371,342
Statistics	458,001	493,258	630,107	336,864
College of Liberal Arts and Sciences	\$ 43,731,495	\$ 39,596,922	\$ 38,077,393	\$ 27,561,303
Curriculum and Instruction	1,583,070	1,995,009	1,608,694	1,392,433
Education Dean	217,012	550,220	710,765	602,542
Educational Leadership	815,465	486,426	952,767	746,218
Educational Psychology	6,831,435	7,275,420	8,912,581	6,061,408

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2016

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Total
Kinesiology	1,584,466	1,655,774		
NEAG School of Education	\$ 11,031,448	\$ 11,962,849	\$ 12,184,806	\$ 8,802,600
Accounting	9,622	-7,007	25,000	
Business Dean	206,572	373,792	269,805	213,094
CT Small Business Development Center		2,187,637	3,334,303	2,626,409
Connecticut Center for Entrepreneurship and Innovation	46,160	43,736		
Finance	74,700	16,795	69,958	86,596
Marketing	2,104	11,104	81,312	
School of Business	\$ 339,159	\$ 2,626,057	\$ 3,780,378	\$ 2,926,100
Biomedical Engineering		291,281	69,913	450,501
Center for Clean Energy Engineering	58,966	18,031	39,066	158,861
Chemical and Biomolecular Engineering	3,523,740	3,449,501	4,306,637	2,700,295
Civil and Environmental Engineering	2,977,856	4,140,253	5,290,868	4,155,228
Computer Science and Engineering	3,290,611	3,372,773	3,179,374	2,525,262
Connecticut Transportation Institute	1,746,819	873,681	1,250,841	1,101,330
Electrical and Computer Engineering	6,665,791	6,851,929	7,318,817	6,013,347
Engineering Dean	1,733,168	1,484,579	1,137,711	1,184,300
Engineering Diversity Program			1,435	2,587
Materials Science and Engineering	4,450,176	4,179,593	2,674,156	3,320,216
Mechanical Engineering	6,353,237	6,697,161	5,269,620	3,001,508
School of Engineering	\$ 30,800,365	\$ 31,358,780	\$ 30,538,440	\$ 24,613,435
School of Fine Arts	304,677	259,932	141,852	243,450
School of Fine Arts	\$ 304,677	\$ 259,932	\$ 141,852	\$ 243,450
School of Law	97,980	100,561	140,549	73,322
School of Law	\$ 97,980	\$ 100,561	\$ 140,549	\$ 73,322
School of Nursing	1,255,982	1,077,030	1,391,054	2,612,195
School of Nursing	\$ 1,255,982	\$ 1,077,030	\$ 1,391,054	\$ 2,612,195
Pharmaceutical Sciences	4,293,820	4,049,203	4,445,728	4,434,531
Pharmacy Dean		124,053	540,517	458,415
Pharmacy Practice	338,857	600,487	278,625	357,119
School of Pharmacy	\$ 4,632,677	\$ 4,773,743	\$ 5,264,869	\$ 5,250,065
School of Social Work	6,999,877	7,388,871	8,104,293	7,058,691
School of Social Work	\$ 6,999,877	\$ 7,388,871	\$ 8,104,293	\$ 7,058,691
Athletics			10,731	
Avery Point Regional Campus			79,610	46,119
Center for Excellence in Teaching and Learning	9,922	103,940	-1,570	
Economic Development	812,583			
Exec VP Health Affairs			99,435	218,868
Facilities Operation		15,000		

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2016

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Total
Global Affairs	987,179	957,983	534,408	654,917
Hartford Regional Campus	19,447			
Health Services	111,160		39,603	2,510
Infrastructure & Project Management		15,000		
President	106	-212		
Provost & Exec VP Academic Affairs		103,373	31,719	711,666
Public Safety		5,000		
Student Activities	113,154		89,147	109,682
Torrington Regional Campus			43,729	
UITS		24,315	128,440	
Undergraduate Education	1,126,770	1,098,130	1,293,531	1,196,701
University Libraries	9,030	73,730	75,837	89,614
VP Graduate Education & Dean	1,257,703	339,979	473,251	494,438
VP Student Affairs		200,253	242	316
Academic and Service Programs	\$ 4,447,054	\$ 2,936,490	\$ 2,898,113	\$ 3,524,831
Biotech/Bioservices Center		10,917	205,109	
Center for Environmental Sciences and Engineering	271,731	396,532	562,464	201,129
Center for Health, Intervention and Prevention	680,501	780,332	1,533,527	1,987,924
Institute of Materials Science	1,271,085	180,190	1,056,018	539,523
Northeast Undersea Research Technology and Education Center	1,270,372	1,016,278	657,752	933,807
Roper Center for Public Opinion Research	3,594			
Sea Grant College Program	1,301,165	1,263,698	1,618,578	1,051,308
Vice President for Research		189,553	126,877	69,574
Vice President for Research	\$ 4,798,449	\$ 3,837,500	\$ 5,760,325	\$ 4,783,266
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 122,386,921	\$ 125,075,059	\$ 100,267,587
Craniofacial Sciences	1,145,748	1,324,722	1,308,393	910,861
Oral Health and Diagnostic Sciences	4,227,499	4,372,666	5,068,449	4,062,146
Reconstructive Sciences	4,291,583	3,785,236	2,879,946	2,215,774
School of Dental Medicine	\$ 9,664,830	\$ 9,482,624	\$ 9,256,788	\$ 7,188,781
Cell Biology	8,433,200	8,047,507	5,481,308	4,921,042
Community Medicine and Health Care	4,240,426	5,373,022	5,902,336	3,314,137
Dermatology	41,197	168,661	230,691	109,872
Diagnostic Imaging and Therapeutics	19,791	131,474	-11,200	0
Family Medicine	1,233,803	769,431	381,071	244,811
Genetics and Developmental Biology	11,758,463	10,392,473	7,539,478	5,891,645
Immunology	4,784,886	7,214,082	7,751,065	6,615,007
Medicine	16,531,380	17,488,470	18,075,853	14,515,189
Molecular Biology & Biophysics	5,102,647	5,055,525	3,712,002	3,061,750
Neurology	2,275,034	2,312,893	2,430,776	745,592

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2016

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Total
Neuroscience	4,829,514	4,559,307	4,214,354	3,396,511
Obstetrics and Gynecology	372,757	239,149	251,732	32,843
Orthopaedic Surgery	2,335,998	2,872,964	3,758,650	4,874,608
Pathology And Lab Medicine	6,148			
Pediatrics	1,202,075	1,301,999	3,463,061	2,246,798
Psychiatry	7,002,879	6,982,160	9,315,354	6,621,659
Surgery	1,967,729	1,101,371	1,109,344	929,967
Traumatology and Emergency Medicine	248,571	235,690	271,475	194,063
School of Medicine	\$ 72,386,498	\$ 74,246,178	\$ 73,877,350	\$ 57,715,494
Other UConn Health	3,165,164	3,298,582	70,948	173,398
Other UConn Health	\$ 3,165,164	\$ 3,298,582	\$ 70,948	\$ 173,398
University of Connecticut Health	\$ 85,216,492	\$ 87,027,384	\$ 83,205,087	\$ 65,077,673
Grand Total	\$ 208,264,056	\$ 209,414,305	\$ 208,280,145	\$ 165,345,260

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Amount
Agricultural Experiment Station	119,524	103,295	40,232	40,622
Agricultural Publications Office		775	2,712	
Agricultural and Resource Economics	1,126,316	1,053,611	955,734	657,376
Agriculture and Natural Resources Dean	518,117	132,379	26,677	104,018
Allied Health Sciences	1,144,073	1,471,088	1,336,820	456,267
Animal Science	1,130,465	1,257,723	1,466,575	957,573
Extension	3,782,071	3,872,428	3,992,265	3,185,664
Kinesiology			538,880	644,111
Natural Resources and the Environment	613,358	604,236	1,143,198	909,915
Nutritional Sciences	1,209,429	1,094,636	776,430	657,974
Pathobiology	1,569,115	1,982,877	1,656,403	1,343,689
Plant Science and Landscape Architecture	2,330,147	2,006,153	1,759,261	1,643,545
Water Resources Institute	18,599	23,778	25,179	76,354
College of Agriculture, Health and Natural Resources	\$ 13,561,214	\$ 13,602,979	\$ 13,720,366	\$ 10,677,109
Anthropology	105,437	152,737	166,320	132,965
Chemistry	3,451,386	3,052,690	3,071,905	2,032,206
Communication	2,315			4,043
Ecology and Evolutionary Biology	3,231,521	2,172,984	1,994,424	2,069,398
Economics	246,842	250,579	107,946	-15
English	64,439	-19,254	36,452	34,812
Geography	308,642	163,273	297,958	83,023
History	22,962	33,414	63,261	49,428
Human Development and Family Studies	413,715	463,163	384,893	315,086
Integrative Geoscience	43,406	143,663	125,801	142,855
Judaic Studies Center	85,118	1,712		
Latino, Caribbean and Latin American Studies Institute	13,676	-80		
Liberal Arts and Sciences Dean	44,443	125,329	90,227	
Linguistics	948,421	629,701	363,266	212,669
Marine Sciences	6,185,778	6,090,230	5,742,322	4,348,003
Mathematics	590,911	747,697	845,063	466,555
Molecular and Cell Biology	5,564,097	5,521,858	4,979,457	3,251,601
Physics	3,492,430	3,150,191	3,874,338	1,979,120
Physiology and Neurobiology	4,057,759	2,993,007	2,978,018	2,176,983
Political Science	46,910	3,375	955	7,206
Psychology	4,626,914	4,016,493	3,361,401	2,823,135
Public Policy	105,325	17,192	102,400	67,627

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 03/31/2016

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Amount
Sociology	5,900	61,807	151,709	75,800
Speech, Language and Hearing Sciences	115,503	173,362	401,774	371,342
Statistics	239,060	249,510	294,532	292,261
College of Liberal Arts and Sciences	\$ 34,012,909	\$ 30,194,630	\$ 29,434,420	\$ 20,936,103
Curriculum and Instruction	1,800,082	2,000,099	1,738,608	1,431,966
Educational Leadership	815,465	512,387	1,020,130	891,805
Educational Psychology	7,683,493	7,797,134	9,562,020	6,258,121
Kinesiology	565,992	468,168		
NEAG School of Education	\$ 10,865,032	\$ 10,777,788	\$ 12,320,759	\$ 8,581,892
Accounting	9,622	-7,007	25,000	
Business Dean	206,572	3,237,075	1,468,759	1,129,969
CIBER			233,086	213,094
CT Small Business Development Center			2,206,279	1,496,440
Center for Economic Analysis	111,612	18,062	17,984	84,973
Marketing	2,104	11,104	10,696	
School of Business	\$ 329,911	\$ 3,259,233	\$ 3,961,804	\$ 2,924,476
Biomedical Engineering		42,366	105,273	777,795
Center for Clean Energy Engineering	3,042,924	3,178,894	3,243,342	3,194,398
Chemical and Biomolecular Engineering	908,727	1,014,527	955,019	607,632
Chemical, Materials and Biomolecular Engineering	105,504			
Civil and Environmental Engineering	1,199,099	1,316,804	1,295,902	929,413
Computer Science and Engineering	1,001,878	1,563,236	2,293,522	2,525,262
Connecticut Transportation Institute	2,933,292	2,611,758	4,261,387	3,529,448
Electrical and Computer Engineering	3,136,196	3,428,128	4,383,173	5,122,329
Engineering Dean	1,103,899	2,038,829	1,616,422	1,239,324
Engineering Diversity Program			87	2,587
Materials Science and Engineering	218,749	178,744	266,892	202,114
Mechanical Engineering	4,728,468	4,728,998	3,435,962	2,539,582
School of Engineering	\$ 18,378,737	\$ 20,102,284	\$ 21,856,981	\$ 20,669,884
School of Fine Arts	304,677	259,932	141,852	243,450
School of Fine Arts	\$ 304,677	\$ 259,932	\$ 141,852	\$ 243,450
School of Law	97,980	100,561	140,549	73,322
School of Law	\$ 97,980	\$ 100,561	\$ 140,549	\$ 73,322
School of Nursing	1,293,682	1,116,420	1,400,815	2,531,910
School of Nursing	\$ 1,293,682	\$ 1,116,420	\$ 1,400,815	\$ 2,531,910
Pharmaceutical Sciences	4,191,006	4,094,948	5,021,017	4,892,946

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 03/31/2016

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Amount
Pharmacy Practice	338,857	489,230	129,685	221,775
School of Pharmacy	\$ 4,529,864	\$ 4,584,178	\$ 5,150,702	\$ 5,114,721
School of Social Work	6,999,877	7,388,871	8,104,293	7,058,691
School of Social Work	\$ 6,999,877	\$ 7,388,871	\$ 8,104,293	\$ 7,058,691
Avery Point Regional Campus	210,740	267,026	319,638	113,583
Center for Continuing Studies	10,076	920	-1,570	
Center for Excellence in Teaching and Learning		103,020		
Economic Development	858,744			
Global Affairs	987,026	950,826	550,438	656,547
Health Services	111,160		39,603	2,510
President	106	-212		
Provost & Exec VP Academic Affairs		141,877	165,039	102,968
Public Safety		5,000		
Student Activities	113,154	122,136	124,237	109,682
Undergraduate Education	1,126,770	1,098,130	1,344,877	1,275,313
University Libraries		73,766	75,837	89,614
VP Graduate Education & Dean	405,645	339,979	473,251	494,438
VP Student Affairs		200,253	242	316
Academic and Service Programs	\$ 3,823,419	\$ 3,302,720	\$ 3,091,590	\$ 2,844,970
BECAT	5,683,627	5,100,447	3,627,282	
Center for Environmental Sciences and Engineering	2,845,314	4,017,038	3,536,086	2,355,735
Center for Health, Intervention and Prevention	9,484,069	8,638,308	8,898,170	8,283,400
Connecticut Institute for Resilience and Climate Adaptation			455,404	272,522
Institute of Materials Science	8,304,062	7,566,815	6,626,110	5,368,403
Northeast Undersea Research Technology and Education Center	1,102,021	733,725	657,752	933,807
Roper Center for Public Opinion Research	3,594			
Sea Grant College Program	1,427,577	1,473,308	1,861,205	1,327,620
Technology Partnerships		39,127	23,809	
Vice President for Research		128,558	65,109	69,574
Vice President for Research	\$ 28,850,263	\$ 27,697,325	\$ 25,750,926	\$ 18,611,061
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 122,386,921	\$ 125,075,059	\$ 100,267,587
Craniofacial Sciences	1,130,741	1,285,715	1,308,393	910,861
Oral Health and Diagnostic Sciences	3,892,447	3,915,246	4,711,362	3,795,270
Reconstructive Sciences	3,757,258	3,387,958	2,600,321	2,181,117
School of Dental Medicine	\$ 8,780,446	\$ 8,588,919	\$ 8,620,075	\$ 6,887,248
Academic Affairs and Education				4,953

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 03/31/2016

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Amount
Calhoun Cardiology Center - CCC	4,139,582	4,348,413	4,004,145	3,329,021
Cell Analysis Modeling - CCAM	2,739,371	2,981,561	2,023,910	1,423,996
Cell Biology	2,165,325	1,122,853	1,630,514	1,925,615
Center for Molecular Medicine	1,612,425	1,406,444	674,467	775,451
Center for Public Health	1,716,802	1,623,473	1,892,423	1,406,163
Center for Quantitative Medicine		17,205	1,126,031	338,357
Center for Vascular Biology	4,686,863	5,239,320	2,239,685	1,654,688
Clinical And Translational Science Institute (CTSI)	992,020	1,155,756	274,315	1,530,282
Community Medicine and Health Care	3,429,951	3,903,807	4,035,294	3,052,541
Dermatology	33,436	158,116	215,730	107,436
Diagnostic Imaging and Therapeutics	-945			
Ethel Donaghue Tripp Center	607,844	661,341	438,803	254,866
Family Medicine	31,021	4,491	11,227	5,000
Genetics and Developmental Biology	9,553,594	8,787,062	6,223,972	5,010,123
Health Career Opportunity Programs	25,703	139,791	183,582	172,317
Immunology	5,041,386	5,853,625	6,046,947	4,457,098
Medicine	7,924,337	8,071,859	7,882,436	5,606,277
Molecular Biology & Biophysics	4,010,599	4,063,381	3,158,341	2,599,596
Musculoskeletal SIG Program - MSI	12,567			
NEAG Cancer Center (SOM)	418,884	614,079	450,244	1,195,171
Neurology	575,185	608,521	629,951	467,768
Neuroscience	6,961,069	6,654,874	6,268,115	3,871,994
Obstetrics and Gynecology	269,373	206,720	168,559	22,163
Orthopaedic Surgery	2,519,607	2,715,812	3,490,822	2,977,505
Pathology And Lab Medicine	6,148			
Pediatrics	1,478,926	1,930,090	2,360,045	1,454,384
Psychiatry	7,226,214	7,343,586	9,852,905	7,036,389
Surgery	1,592,793	1,030,176	1,051,359	893,532
Traumatology and Emergency Medicine	248,571	235,690	271,475	194,063
UConn Center on Aging	2,289,879	4,163,190	4,480,177	3,889,432
UConn Stem Cell Institute	3,450,084	2,807,212	2,894,909	2,129,912
School of Medicine	\$ 75,758,614	\$ 77,848,449	\$ 73,980,383	\$ 57,786,092
Other UConn Health	677,432	590,016	604,628	404,333
Other UConn Health	\$ 677,432	\$ 590,016	\$ 604,628	\$ 404,333
University of Connecticut Health	\$ 85,216,492	\$ 87,027,384	\$ 83,205,087	\$ 65,077,673
Grand Total	\$ 208,264,056	\$ 209,414,305	\$ 208,280,145	\$ 165,345,260

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.