



Quarterly Summary of Sponsored Program Services Activity

Second Quarter FY2016

Office of the Vice President for Research

Quarterly Summary of Sponsored Program Services Activity

This report provides a snapshot of the current fiscal year's activity through the end of the reporting quarter. The report includes all sponsored program activity (both research and non-research) that is managed by Sponsored Program Services within the Office of the Vice President for Research.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The **Proposals** reports include all proposals submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project. For the current fiscal year, the numbers reflect only competitive proposals (both new and renewals); non-competitive proposals will be added in the final year-end review. Prior fiscal years' figures include the non-competitive proposals.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Quali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

This report does not adjust for cross-campus projects. Proposals, Awards and Expenditures combined totals may reflect some duplication for projects where there is a pass-thru relationship between the campuses.

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	21	3,917,051	25	10,441,460	26	8,331,514	7	4,036,160
Agriculture and Natural Resources Dean	7	3,979,312	16	7,207,679	12	5,145,140	13	4,191,455
Allied Health Sciences	23	21,715,325	13	6,734,733	29	19,529,870	10	10,547,929
Animal Science	22	8,272,689	30	4,805,820	47	7,274,727	3	117,618
Extension	40	2,043,142	53	5,480,452	49	5,100,396	15	2,491,843
Kinesiology					27	6,162,390	10	343,137
Natural Resources and the Environment	17	5,595,995	30	9,908,035	24	6,598,177	16	6,273,581
Nutritional Sciences	21	9,183,170	22	12,145,638	67	30,428,894	8	1,650,153
Pathobiology	19	4,448,883	22	7,337,103	28	25,875,690	15	9,014,640
Plant Science and Landscape Architecture	34	3,497,297	33	5,192,318	38	6,025,095	9	541,242
College of Agriculture, Health and Natural Resources	204	\$62,652,864	244	\$69,253,238	347	\$120,471,893	106	\$39,207,758
Anthropology	15	942,641	15	691,492	11	610,460	2	48,571
Chemistry	40	67,656,174	65	29,247,874	75	25,566,784	46	17,560,593
Communication	3	1,490,058	3	735,027	1	4,001		
Ecology and Evolutionary Biology	47	12,371,627	38	7,824,337	39	9,298,576	20	7,648,666
Economics	8	1,586,807	1	23,397	7	545,013	2	51,572
English	2	220,645	4	139,075	1	22,151	1	32,120
Geography	10	2,306,601	19	5,386,369	15	2,656,970	2	28,750
History	1	19,736	3	124,511	1	45,000	2	80,400
Human Development and Family Studies	11	4,007,409	9	1,516,398	15	6,273,993	13	8,459,220
Humanities Institute					2	617,330		
Integrative Geoscience	5	1,155,643					2	69,419
Journalism	1	96,238						
Liberal Arts and Sciences Dean	2	157,399	1	195,000				
Linguistics	3	495,131	2	3,527,549	4	4,010,199	1	398,137
Literature, Culture and Languages			1	100,000	1	324,049		
Marine Sciences	68	17,124,705	89	35,272,343	84	25,868,887	37	18,215,042
Mathematics	24	4,131,736	22	4,737,481	27	3,788,658	15	3,536,891
Molecular and Cell Biology	64	37,411,090	73	33,949,926	73	36,722,191	32	31,842,392
Philosophy	2	2,200,916	1	188,834			1	5,658,057
Physics	42	12,717,489	41	15,393,620	29	7,412,146	13	4,660,714
Physiology and Neurobiology	22	14,573,522	34	24,816,660	62	38,745,244	27	28,016,369
Political Science			1	7,500	1	75,000	3	201,135
Psychology	64	39,469,181	78	62,826,469	107	74,394,315	36	23,848,665
Public Policy	2	27,960	3	1,592,880	9	3,165,168	5	330,004
Regional Campuses					1	150,000	1	69,299
Sociology	1	11,899	6	1,219,291	7	182,962		

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2015

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Speech, Language and Hearing Sciences	8	4,831,013	6	1,492,424	10	5,093,661	5	5,355,575
Statistics	7	1,327,429	10	1,747,661	28	5,647,320	14	1,954,845
College of Liberal Arts and Sciences	452	\$226,333,049	525	\$232,756,118	610	\$251,220,078	280	\$158,066,436
Curriculum and Instruction	6	5,226,386	15	6,075,933	40	12,712,431	8	6,533,175
Education Dean			5	6,199,568	5	5,990,597	1	697,220
Educational Leadership	13	7,070,862	11	1,947,576	12	3,914,125	8	3,817,717
Educational Psychology	30	9,438,378	41	28,677,263	64	17,918,484	15	5,640,729
Kinesiology	34	11,649,166	35	6,065,291				
NEAG School of Education	83	\$33,384,792	107	\$48,965,631	121	\$40,535,637	32	\$16,688,841
Accounting	1	9,998	1	25,000				
Business Dean			1	1,451,958	3	1,087,183		
CT Small Business Development Center			3	2,644,029	3	3,583,960	2	2,914,417
Finance	2	115,001	2	64,665	3	73,100	2	32,500
Marketing	1	11,800	1	10,000	1	100,000		
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663
School of Business	5	\$566,112	10	\$5,477,972	12	\$5,816,580	6	\$4,117,580
Biomedical Engineering			3	918,842	30	10,419,366	18	4,453,586
Center for Clean Energy Engineering					2	93,905		
Chemical and Biomolecular Engineering	69	18,740,094	82	48,466,725	104	36,681,612	37	10,430,690
Civil and Environmental Engineering	72	20,947,448	79	23,193,258	72	37,769,817	33	13,986,276
Computer Science and Engineering	70	24,043,547	63	47,091,075	81	45,460,881	37	13,267,977
Connecticut Transportation Institute	8	529,380	12	2,647,502	5	554,182	4	1,362,399
Electrical and Computer Engineering	114	35,948,409	114	46,856,609	110	36,619,050	37	14,705,269
Engineering Dean	26	7,825,763	24	8,954,024	19	24,791,449	7	2,728,942
Engineering Diversity Program					2	249,611	3	674,374
Materials Science and Engineering	40	18,241,949	46	28,845,343	54	16,291,195	22	7,660,464
Mechanical Engineering	93	22,784,883	82	25,079,049	121	33,395,128	50	17,383,695
School of Engineering	492	\$149,061,473	505	\$232,052,427	600	\$242,326,196	248	\$86,653,672
School of Fine Arts	7	314,652	9	426,135	11	472,611	2	114,354
School of Fine Arts	7	\$314,652	9	\$426,135	11	\$472,611	2	\$114,354
School of Law	5	189,866	6	499,408	2	140,000	2	1,115,553
School of Law	5	\$189,866	6	\$499,408	2	\$140,000	2	\$1,115,553
School of Nursing	33	10,389,595	42	8,706,986	52	28,459,724	22	10,618,584
School of Nursing	33	\$10,389,595	42	\$8,706,986	52	\$28,459,724	22	\$10,618,584
Pharmaceutical Sciences	90	62,459,929	87	45,313,107	88	45,126,188	30	13,627,975
Pharmacy Dean			3	1,407,801	1	420,288		
Pharmacy Practice	10	789,500	13	1,865,723	19	1,672,165	6	542,852

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2015

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
School of Pharmacy	100	\$63,249,429	103	\$48,586,631	108	\$47,218,641	36	\$14,170,827
School of Social Work	27	4,492,211	29	9,834,092	23	12,807,406	8	872,914
School of Social Work	27	\$4,492,211	29	\$9,834,092	23	\$12,807,406	8	\$872,914
Avery Point Regional Campus					3	352,690	1	2,473,775
Center for Excellence in Teaching and Learning	1	130,438						
Economic Development	11	8,827,317						
Global Affairs	3	1,104,812	6	1,368,945	3	1,196,027	2	1,237,007
Hartford Regional Campus			1	12,000				
Health Services	4	464,815						
Infrastructure & Project Management	1	2,169,234	1	60,000				
Provost & Exec VP Academic Affairs			2	125,000	1	551,044	1	2,833,175
Public Safety			1	11,150				
Student Activities	2	255,856	1	149,055	1	125,631		
UITS			1	220,696				
Unassigned Department							2	169,440
Undergraduate Education	6	1,093,227	5	1,241,564	5	1,429,994		
University Libraries	2	14,138	2	86,352	2	157,186	4	254,992
VP Graduate Education & Dean	3	2,410,976	4	2,901,393	2	578,666	1	17,928
VP Student Affairs			2	284,777				
Academic and Service Programs	33	\$16,470,813	26	\$6,460,932	17	\$4,391,238	11	\$6,986,317
Biotech/Bioservices Center			4	1,857,185	5	3,262,337		
Center for Environmental Sciences and Engineering	7	2,030,038	7	879,507	5	696,163	4	273,816
Center for Health, Intervention and Prevention	16	3,469,016	10	2,379,957	21	6,610,603	6	2,101,345
Institute of Materials Science	9	3,743,300	2	622,122			1	2,101,240
Northeast Undersea Research Technology and Education Center	7	1,820,007	9	1,936,532	5	715,092	6	2,155,207
Roper Center for Public Opinion Research			1	36,716				
Sea Grant College Program	14	1,535,530	18	6,069,649	22	4,423,544	1	10,000
Sponsored Programs							1	0
Vice President for Research			3	2,221,696	6	1,853,749		
Vice President for Research	53	\$12,597,891	54	\$16,003,364	64	\$17,561,488	19	\$6,641,608
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,660	\$679,022,934	1,967	\$771,421,492	772	\$345,254,444
Craniofacial Sciences					4	1,156,700	4	3,223,167
Oral Health and Diagnostic Sciences					23	33,055,518	7	8,458,536
Reconstructive Sciences					34	18,033,672	18	11,814,684
School of Dental Medicine					61	\$52,245,890	29	\$23,496,387
Academic Affairs and Education							1	225,545
Anesthesiology					1	30,000		

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2015

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Cell Analysis Modeling - CCAM					1	132,000		
Cell Biology					69	65,418,438	33	23,504,860
Center for Molecular Medicine					2	967,444		
Center for Vascular Biology					7	796,323	3	2,447,264
Community Medicine and Health Care					46	35,124,041	16	2,975,797
Dermatology					2	146,200	5	18,670
Diagnostic Imaging and Therapeutics							2	144,242
Family Medicine					8	1,905,668	5	1,584,562
Genetics and Developmental Biology					33	54,449,835	22	10,130,290
Immunology					27	23,358,153	24	27,153,018
Medicine					85	62,153,803	71	46,802,783
Molecular Biology & Biophysics					24	27,448,592	19	10,354,105
NEAG Cancer Center (SOM)					1	438,625		
Neurology					10	11,814,390	2	676,280
Neuroscience					48	50,983,119	20	13,455,584
Obstetrics and Gynecology					2	88,558	3	221,000
Orthopaedic Surgery					43	21,860,510	28	13,549,327
Pathology And Lab Medicine							1	19,261
Pediatrics					14	6,104,933	15	4,080,362
Psychiatry					28	19,294,708	31	17,707,799
Surgery					17	28,623,131	11	8,413,075
Traumatology and Emergency Medicine							1	24,150
School of Medicine					468	\$411,138,471	313	\$183,487,974
Other UConn Health					4	958,263	1	122,065
Other UConn Health					4	\$958,263	1	\$122,065
University of Connecticut Health					533	\$464,342,624	343	\$207,106,426
Grand Total	1,494	\$579,702,747	1,660	\$679,022,934	2,500	\$1,235,764,116	1,115	\$552,360,870

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2015



OFFICE OF THE VICE PRESIDENT FOR RESEARCH

Report Generated: 1/29/2016 3:37 pm

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	15	2,288,191	16	2,656,472	17	4,003,721	4	3,777,498
Agriculture and Natural Resources Dean	7	3,979,312	9	4,364,105	8	4,230,140	14	4,306,455
Allied Health Sciences	18	16,966,112	8	4,610,956	15	14,898,330	5	5,429,801
Animal Science	22	8,272,689	30	4,805,820	47	7,274,727	3	117,618
Extension	30	1,365,040	48	5,104,071	46	5,317,571	13	1,870,247
Kinesiology					19	2,923,513	7	247,460
Natural Resources and the Environment	15	5,343,109	22	7,848,384	18	5,264,315	7	4,810,032
Nutritional Sciences	21	9,183,170	21	7,890,237	61	26,352,642	5	981,587
Pathobiology	19	4,736,827	20	7,450,210	31	26,105,964	15	9,014,640
Plant Science and Landscape Architecture	33	3,472,297	33	5,192,318	38	6,025,095	9	541,242
College of Agriculture, Health and Natural Resources	180	\$55,606,747	207	\$49,922,573	300	\$102,396,018	82	\$31,096,580
Anthropology	16	971,560	15	691,492	11	610,460	2	48,571
Chemistry	29	61,370,804	33	18,947,628	37	14,392,441	26	10,638,519
Communication	2	1,589,657	2	237,904	1	4,001		
Ecology and Evolutionary Biology	42	11,842,386	42	8,007,263	39	9,140,766	20	5,802,712
Economics	6	584,885			7	545,013	2	51,572
English	2	220,645	4	139,075	1	22,151	1	32,120
Geography	7	603,679	13	2,273,472	11	1,731,385	2	28,750
History	1	19,736	3	124,511	3	662,330	2	80,400
Human Development and Family Studies	6	1,734,525	6	488,667	8	1,677,044	8	2,809,773
Integrative Geoscience	1	210,860			1	158,080	3	644,431
Journalism	1	96,238						
Liberal Arts and Sciences Dean			1	195,000				
Linguistics	3	495,131	2	3,527,549	4	4,010,199	1	398,137
Literature, Culture and Languages			1	100,000				
Marine Sciences	77	20,271,472	87	32,769,412	78	22,911,807	34	16,628,726
Mathematics	25	4,196,735	22	4,737,481	28	4,388,245	15	3,536,891
Molecular and Cell Biology	64	34,969,461	73	33,949,926	73	36,722,191	32	31,842,392
Philosophy	2	2,200,916	1	188,834			1	5,658,057
Physics	33	9,253,154	33	12,931,311	21	5,938,801	8	3,170,723
Physiology and Neurobiology	21	14,568,522	34	24,816,660	62	38,745,244	27	28,016,369
Political Science			1	7,500			3	201,135
Psychology	40	12,035,657	49	25,307,488	75	55,016,943	30	13,548,916
Public Policy	2	27,960	3	1,592,880	9	3,165,168	5	330,004
Regional Campuses	1	100,001			1	150,000	1	69,299
Sociology	1	11,899	6	1,219,291	7	182,962		
Speech, Language and Hearing Sciences	6	3,241,356	6	1,492,424	8	1,347,392	4	2,486,214

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 12/31/2015

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Statistics	7	1,327,429	10	1,747,661	27	5,632,070	13	1,672,745
College of Liberal Arts and Sciences	395	\$181,944,668	447	\$175,493,429	512	\$207,154,693	240	\$127,696,456
Curriculum and Instruction	6	5,226,386	15	6,075,933	40	12,712,431	8	6,533,175
Education Dean			1	234,643	4	2,332,788		
Educational Leadership	11	6,718,336	12	2,337,717	11	3,854,306	8	3,817,717
Educational Psychology	31	10,137,096	39	24,614,477	67	21,571,237	17	8,811,724
Kinesiology	20	1,370,260	28	1,650,613				
NEAG School of Education	68	\$23,452,078	95	\$34,913,383	122	\$40,470,762	33	\$19,162,616
Accounting	1	9,998	1	25,000				
Business Dean			11	6,939,561	3	1,087,183		
CT Small Business Development Center					3	3,583,960	2	2,914,417
Center for Economic Analysis	2	115,001	1	30,000	2	57,300	1	
Finance			1	34,665	1	15,800	1	32,500
Marketing	1	11,800	1	10,000	1	100,000		
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663
School of Business	5	\$566,112	17	\$8,321,546	12	\$5,816,580	6	\$4,117,580
Biomedical Engineering			1	404,108	25	9,379,289	17	4,021,965
Center for Clean Energy Engineering	59	15,227,681	73	41,786,889	110	33,040,221	33	11,164,848
Chemical and Biomolecular Engineering	3	60,000	14	5,787,587	14	7,059,372	7	1,756,513
Chemical, Materials and Biomolecular Engineering	19	7,583,514						
Civil and Environmental Engineering	35	9,436,638	32	9,533,140	27	10,518,476	18	5,121,942
Computer Science and Engineering	69	23,475,783	45	35,147,848	61	32,986,784	37	13,267,977
Connecticut Transportation Institute	21	3,892,086	31	6,403,968	29	15,441,417	13	8,389,500
Electrical and Computer Engineering	96	30,856,369	81	35,403,664	86	30,732,260	30	12,756,626
Engineering Dean	23	6,461,604	23	8,847,934	15	23,025,908	5	978,876
Engineering Diversity Program					2	249,611		
Materials Science and Engineering	1	1,388,985	4	603,992	5	2,051,255	3	834,349
Mechanical Engineering	74	20,665,335	63	18,392,572	103	25,295,343	43	15,675,116
School of Engineering	400	\$119,047,995	367	\$162,311,702	477	\$189,779,936	206	\$73,967,712
School of Fine Arts	7	314,652	9	426,135	12	796,660	2	114,354
School of Fine Arts	7	\$314,652	9	\$426,135	12	\$796,660	2	\$114,354
School of Law	2	124,343	5	407,776	2	140,000	2	1,115,553
School of Law	2	\$124,343	5	\$407,776	2	\$140,000	2	\$1,115,553
School of Nursing	33	10,389,595	40	8,593,208	51	28,281,340	19	7,332,375
School of Nursing	33	\$10,389,595	40	\$8,593,208	51	\$28,281,340	19	\$7,332,375
Pharmaceutical Sciences	90	62,459,929	89	45,970,908	89	45,546,476	30	13,627,975
Pharmacy Practice	9	335,287	12	1,813,465	13	1,137,812	6	542,852

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 12/31/2015

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
School of Pharmacy	99	\$62,795,216	101	\$47,784,373	102	\$46,684,288	36	\$14,170,827
School of Social Work	27	4,492,211	29	9,834,092	23	12,807,406	8	872,914
School of Social Work	27	\$4,492,211	29	\$9,834,092	23	\$12,807,406	8	\$872,914
Avery Point Regional Campus			1	470,001				
Center for Excellence in Teaching and Learning	1	130,438						
Economic Development	11	8,827,317						
Global Affairs	5	1,141,416	7	1,460,577	4	1,271,027	2	1,237,007
Hartford Regional Campus			1	12,000				
Health Services	4	464,815						
Provost & Exec VP Academic Affairs			7	4,426,049	1	551,044	2	2,887,975
Public Safety			1	11,150				
Student Activities	2	255,856	1	149,055	1	125,631		
UITS			1	220,696				
Undergraduate Education	6	1,093,227	5	1,241,564	5	1,429,994		
University Libraries	1	4,670	2	86,352	2	157,186	4	254,992
VP Graduate Education & Dean			4	7,237,240				
VP Student Affairs			2	284,777				
Academic and Service Programs	30	\$11,917,739	32	\$15,599,461	13	\$3,534,882	8	\$4,379,974
BECAT			34	17,167,797	28	14,508,608		
Biotech/Bioservices Center					3	1,677,133	1	1,863,882
Center for Environmental Sciences and Engineering	55	15,525,148	75	27,229,150	49	18,538,688	24	4,551,757
Center for Health, Intervention and Prevention	71	50,552,992	61	55,805,302	99	47,245,030	33	30,364,444
Connecticut Institute for Resilience and Climate Adaptation					4	2,750,000	5	1,922,124
Institute of Materials Science	91	38,970,144	106	51,370,180	118	40,274,066	56	19,368,872
Northeast Undersea Research Technology and Education Center	6	1,719,932	9	1,936,532	5	715,092	6	2,155,207
Roper Center for Public Opinion Research			1	36,716				
Sea Grant College Program	24	2,278,434	20	8,733,883	27	5,417,895	3	569,596
Sponsored Programs							2	431,621
Vice President for Research	1	4,741	5	3,135,696	8	2,432,415		
Vice President for Research	248	\$109,051,391	311	\$165,415,256	341	\$133,558,927	130	\$61,227,503
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,660	\$679,022,934	1,967	\$771,421,492	772	\$345,254,444
Craniofacial Sciences					4	1,156,700	2	3,075,275
Dental Medicine Dean							1	5,000
Oral Health and Diagnostic Sciences					20	27,746,573	7	8,458,536
Reconstructive Sciences					32	17,555,172	18	11,814,684
School of Dental Medicine					56	\$46,458,445	28	\$23,353,495

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Academic Affairs and Education							1	225,545
Anesthesiology					1	30,000		
Calhoun Cardiology Center - CCC					11	13,300,780	8	2,366,336
Cell Analysis Modeling - CCAM					15	15,291,648	6	3,738,867
Cell Biology					27	14,872,041	18	7,807,669
Center for Molecular Medicine					17	11,785,606	11	6,143,768
Center for Public Health					4	6,221,147	5	402,417
Center for Quantitative Medicine					15	5,293,826	8	8,888,944
Center for Vascular Biology					33	48,374,100	9	9,291,006
Clinical And Translational Science Institute (CTSI)					1	13,638,733	1	402,066
Community Medicine and Health Care					39	20,550,911	13	2,212,965
Dermatology					1	36,084	5	18,670
Diagnostic Imaging and Therapeutics							2	144,242
Ethel Donaghue Tripp Center					2	1,072,338		
Family Medicine					2	35,000	2	942,737
Genetics and Developmental Biology					27	41,942,452	16	8,305,173
Health Career Opportunity Programs					1	880,000		
Immunology					23	19,252,786	22	27,085,522
Medicine					43	24,903,462	31	16,269,743
Molecular Biology & Biophysics					20	24,081,578	17	9,813,340
NEAG Cancer Center (SOM)					7	4,937,339	7	5,530,338
Neuroscience					62	62,161,466	24	14,672,629
Obstetrics and Gynecology					2	88,558	2	171,000
Orthopaedic Surgery					42	21,621,260	30	14,737,952
Pathology And Lab Medicine							1	19,261
Pediatrics					12	4,766,308	15	3,903,254
Psychiatry					28	19,294,708	30	17,547,330
Surgery					16	28,548,131	9	8,283,080
Traumatology and Emergency Medicine							1	24,150
UConn Center on Aging					14	7,447,396	14	10,599,525
School of Medicine					465	\$410,427,658	308	\$179,547,529
Other UConn Health					12	7,456,521	7	4,205,402
Other UConn Health					12	\$7,456,521	7	\$4,205,402
University of Connecticut Health					533	\$464,342,624	343	\$207,106,426
Grand Total	1,494	\$579,702,747	1,660	\$679,022,934	2,500	\$1,235,764,116	1,115	\$552,360,870

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	4	265,641	7	452,683	13	1,365,947	2	289,988
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	15	8,300,484		
Allied Health Sciences	9	2,540,048	8	1,549,050	7	1,757,972		
Animal Science	3	63,182	5	506,806	12	895,360	4	385,821
Extension	35	2,868,677	27	2,148,096	32	1,606,301	11	907,403
Kinesiology					15	664,519	8	601,078
Natural Resources and the Environment	7	939,546	10	690,631	9	335,244	4	1,965,881
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	8	2,384,677
Pathobiology	8	1,689,745	3	173,810	7	1,305,731	2	249,865
Plant Science and Landscape Architecture	17	1,597,660	14	1,150,512	21	2,419,357	11	512,336
College of Agriculture, Health and Natural Resources	92	\$11,510,841	86	\$12,021,537	139	\$19,925,258	50	\$7,297,049
Anthropology	2	42,112	6	137,328	6	157,960		
Chemistry	11	2,645,903	21	5,765,841	24	5,544,573	8	5,108,630
Communication	1	972,191	1	705,404	1	4,000		
Ecology and Evolutionary Biology	12	1,649,623	8	1,475,829	13	2,564,390	2	707,353
Economics	2	1,771,508	2	373,585	1	29,008	1	1,572
English	3	58,005	2	38,005	2	49,392		
Geography	2	111,000	5	425,970	7	1,052,716	2	28,750
History	1	19,736	2	100,800			1	50,400
Human Development and Family Studies	4	119,875	5	1,520,619	9	1,221,761	2	72,000
Liberal Arts and Sciences Dean	1	65,000	1	195,000				
Linguistics			2	376,097	1	34,600		
Marine Sciences	41	6,182,874	26	2,672,625	40	7,897,269	15	4,327,603
Mathematics	6	871,423	8	1,130,586	5	755,422	4	516,781
Molecular and Cell Biology	13	3,436,123	9	4,478,248	9	4,046,925	6	3,786,088
Physics	10	2,580,156	10	2,671,339	11	3,170,840	4	2,188,000
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	4	2,316,870
Political Science					2	70,944		
Psychology	19	5,841,632	18	2,860,559	25	12,611,483	5	868,183
Public Policy	2	21,460	1	6,000	3	424,219		
Sociology			2	434,708				
Speech, Language and Hearing Sciences	3	228,350	2	1,963,219	2	247,410	1	20,000
Statistics	3	169,795	7	563,572	3	147,250	4	596,656
College of Liberal Arts and Sciences	138	\$28,786,487	141	\$29,201,786	172	\$43,860,734	59	\$20,588,886
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	4	241,258

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Education Dean			2	1,919,990				
Educational Leadership	4	540,436	5	281,876	1	20,000	2	838,621
Educational Psychology	22	8,517,552	20	5,898,804	25	10,881,686	13	3,975,862
Kinesiology	18	1,534,775	20	1,181,880				
NEAG School of Education	45	\$10,617,721	51	\$10,432,705	30	\$13,208,011	19	\$5,055,741
Accounting	2	20,000	1	25,000				
Business Dean					1	1,142,000		
CT Small Business Development Center			4	5,102,738	2	2,353,556	1	1,230,404
Finance	3	123,821	1	30,000	3	73,100	1	32,500
Marketing			1	10,000				
School of Business	5	\$143,821	7	\$5,167,738	6	\$3,568,656	2	\$1,262,904
Biomedical Engineering					6	999,927	5	2,093,720
Center for Clean Energy Engineering					1	74,620		
Chemical and Biomolecular Engineering	23	3,535,743	13	2,416,781	15	4,690,315	9	2,932,925
Civil and Environmental Engineering	23	2,238,501	23	2,901,133	33	7,863,999	14	20,073,171
Computer Science and Engineering	11	1,721,904	18	3,945,626	12	4,749,755	10	3,788,560
Connecticut Transportation Institute	7	2,417,834	9	1,281,289	6	1,878,703	2	161,910
Electrical and Computer Engineering	42	5,217,207	33	5,909,972	46	15,696,706	22	3,808,314
Engineering Dean	11	302,998	14	2,056,461	7	1,331,080	5	506,208
Materials Science and Engineering	13	2,770,865	13	3,606,901	9	2,983,636	7	1,098,339
Mechanical Engineering	35	7,542,663	32	4,342,833	19	4,538,714	14	3,167,451
School of Engineering	165	\$25,747,714	155	\$26,460,996	154	\$44,807,455	88	\$37,630,598
School of Fine Arts	4	502,233	3	144,138	5	254,981	4	317,636
School of Fine Arts	4	\$502,233	3	\$144,138	5	\$254,981	4	\$317,636
School of Law	2	115,410	1	75,000	3	205,841		
School of Law	2	\$115,410	1	\$75,000	3	\$205,841		
School of Nursing	6	1,342,287	14	993,513	10	2,339,464	7	738,779
School of Nursing	6	\$1,342,287	14	\$993,513	10	\$2,339,464	7	\$738,779
Pharmaceutical Sciences	15	2,750,930	20	7,435,878	22	6,581,954	8	3,300,059
Pharmacy Dean			1	227,862	2	1,482,922		
Pharmacy Practice	6	290,329	7	689,998	3	69,866	3	466,778
School of Pharmacy	21	\$3,041,259	28	\$8,353,738	27	\$8,134,742	11	\$3,766,837
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	3	7,515,419
School of Social Work	11	\$2,219,805	9	\$2,006,478	15	\$2,950,786	3	\$7,515,419
Center for Excellence in Teaching and Learning	1	130,438						
Economic Development	4	3,437,776						

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Global Affairs	3	1,204,836	1	224,945	1	479,999		
Health Services	2	396,945	1	2,500				
Infrastructure & Project Management			2	2,204,234				
Provost & Exec VP Academic Affairs			1	125,264	1	75,000		
Public Safety			1	5,000				
Student Activities	1	130,600			2	144,600	1	125,630
Unassigned Department							2	1,141,217
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	1	292,337
University Libraries	1	9,468	3	91,022	1	77,232	4	271,873
VP Student Affairs			1	10,000				
Academic and Service Programs	16	\$5,963,085	11	\$2,912,965	10	\$1,944,740	8	\$1,831,057
Biotech/Bioservices Center					2	385,239		
Center for Environmental Sciences and Engineering	3	182,276	5	333,513	2	251,000	1	7,030
Center for Health, Intervention and Prevention	3	856,616	2	466,835	14	3,789,969	5	260,206
Institute of Materials Science	3	690,000						
Northeast Undersea Research Technology and Education Center	4	1,487,620	5	838,225	5	729,102	3	342,813
Sea Grant College Program	9	1,777,557	8	6,093,089	6	251,550	3	318,942
Vice President for Research					2	325,000		
Vice President for Research	22	\$4,994,069	20	\$7,731,662	31	\$5,731,860	12	\$928,991
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528	263	\$86,933,896
Craniofacial Sciences					1	20,000		
Oral Health and Diagnostic Sciences					5	2,637,392		
Reconstructive Sciences					6	2,486,571	1	216,000
School of Dental Medicine					12	\$5,143,963	1	\$216,000
Cell Biology					12	3,551,911	11	5,729,912
Center for Quantitative Medicine					1	104,376		
Center for Vascular Biology					1	155,742		
Community Medicine and Health Care					15	15,189,298	4	1,381,437
Dermatology					7	189,500	2	16,000
Family Medicine					1	2,000	1	200,000
Genetics and Developmental Biology					3	1,969,883	1	438,625
Immunology					9	4,449,927	3	728,114
Medicine					26	10,209,271	9	5,225,503
Molecular Biology & Biophysics					7	3,193,254	6	7,992,509
Neurology					3	1,714,163		

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Neuroscience					10	5,633,506	4	3,556,632
Orthopaedic Surgery					12	9,252,164	7	3,733,478
Pediatrics					6	298,273	3	237,100
Psychiatry					13	7,218,998	4	3,932,587
Surgery					6	193,165	1	1,651,590
Traumatology and Emergency Medicine					1	999,395		
School of Medicine					133	\$64,324,826	56	\$34,823,487
Other UConn Health					1	140,000		
Other UConn Health					1	\$140,000		
University of Connecticut Health					146	\$69,608,789	57	\$35,039,487
Grand Total					527	\$94,984,731	526	\$105,502,256
					748	\$216,541,317	320	\$121,973,384

* Awards are listed according to the tenure home of the PI on each project.

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	2	32,000	6	163,433	8	452,061	2	289,988
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	12	7,135,484		
Allied Health Sciences	7	1,212,218	4	608,704	4	475,924		
Animal Science	3	63,182	5	506,806	12	895,360	4	385,821
Extension	28	2,605,407	22	1,645,910	30	2,557,362	9	682,174
Kinesiology					14	659,519	8	601,078
Natural Resources and the Environment	6	925,851	9	688,631	6	229,218	2	1,552,583
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	7	2,308,974
Pathobiology	10	1,730,194	4	230,713	8	1,432,864	3	279,807
Plant Science and Landscape Architecture	16	1,572,660	14	1,150,512	21	2,419,357	11	512,336
College of Agriculture, Health and Natural Resources	81	\$9,687,854	76	\$10,344,658	123	\$17,531,492	46	\$6,612,761
Anthropology	1	21,168	6	137,328	6	157,960		
Chemistry	6	2,329,711	10	4,491,236	9	4,171,048	2	989,327
Communication	1	84,464			1	4,000		
Ecology and Evolutionary Biology	9	1,385,702	5	872,501	14	2,939,085	2	707,353
Economics	1	54,889	2	373,585	1	29,008	1	1,572
English	3	58,005	2	38,005	2	49,392		
Geography	3	120,468	4	176,004	5	90,200	2	28,750
History	1	19,736	2	100,800			1	50,400
Human Development and Family Studies	4	119,875	4	1,192,346	5	659,686	2	72,000
Integrative Geoscience	1	381,675						
Liberal Arts and Sciences Dean			1	195,000				
Linguistics			2	376,097	1	34,600		
Marine Sciences	44	6,165,195	28	2,835,965	37	5,098,269	14	3,391,198
Mathematics	7	936,423	8	1,130,586	5	755,422	4	516,781
Molecular and Cell Biology	14	5,152,742	9	4,478,248	9	4,046,925	6	3,786,088
Physics	7	1,593,731	10	2,671,339	8	2,138,861	3	1,728,000
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	4	2,316,870
Political Science					1	2,500		
Psychology	12	1,570,299	13	1,359,703	17	3,460,796	4	718,891
Public Policy	2	21,460	1	6,000	3	424,219		
Sociology			2	434,708				
Speech, Language and Hearing Sciences	2	143,886	2	1,963,219	2	247,410	1	20,000
Statistics	2	154,999	7	563,572	2	132,000	4	596,656
College of Liberal Arts and Sciences	122	\$22,314,149	121	\$24,702,694	136	\$28,271,953	50	\$14,923,886
Center on Postsecondary Education and Disability	1	79,311						
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	4	241,258

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 12/31/2015

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Educational Leadership	4	540,436	8	732,722	1	20,000	2	838,621
Educational Psychology	21	8,438,241	18	5,767,958	25	10,881,686	13	3,975,862
Kinesiology	14	490,709	16	680,183				
NEAG School of Education	41	\$9,573,655	46	\$8,331,018	30	\$13,208,011	19	\$5,055,741
Accounting	2	20,000	1	25,000				
Business Dean	1	2,209,806	4	5,102,738	1	1,142,000		
CT Small Business Development Center					2	2,353,556	1	1,230,404
Center for Economic Analysis	3	123,821	1	30,000	2	57,300		
Finance					1	15,800	1	32,500
Marketing			1	10,000				
School of Business	6	\$2,353,627	7	\$5,167,738	6	\$3,568,656	2	\$1,262,904
Biomedical Engineering					7	2,166,738	5	2,093,720
Center for Clean Energy Engineering	14	2,020,416	24	4,647,988	34	5,796,756	5	5,089,443
Chemical and Biomolecular Engineering					1	300,413	3	911,032
Chemical, Materials and Biomolecular Engineering	8	1,520,025						
Civil and Environmental Engineering	10	394,200	9	500,740	18	4,855,925	7	3,534,070
Computer Science and Engineering	11	1,721,904	16	3,886,226	10	2,815,340	10	3,788,560
Connecticut Transportation Institute	14	3,491,512	20	2,818,691	16	4,360,662	6	11,187,872
Electrical and Computer Engineering	40	5,065,971	29	4,325,212	37	13,534,118	20	3,675,314
Engineering Dean	14	1,701,250	11	1,607,789	8	1,536,876	4	406,208
Engineering Diversity Program			1	12,000				
Materials Science and Engineering			2	719,999	2	88,194		
Mechanical Engineering	29	5,849,898	22	3,753,665	10	2,687,682	12	3,107,617
School of Engineering	140	\$21,765,175	134	\$22,272,310	143	\$38,142,704	72	\$33,793,836
School of Fine Arts	4	502,233	3	144,138	5	254,981	4	317,636
School of Fine Arts	4	\$502,233	3	\$144,138	5	\$254,981	4	\$317,636
School of Law	2	115,410	1	75,000	3	205,841		
School of Law	2	\$115,410	1	\$75,000	3	\$205,841		
School of Nursing	7	1,468,983	13	991,013	8	2,111,261	7	1,603,129
School of Nursing	7	\$1,468,983	13	\$991,013	8	\$2,111,261	7	\$1,603,129
Pharmaceutical Sciences	15	2,750,930	21	7,663,740	24	8,064,876	8	3,300,059
Pharmacy Practice	6	290,329	6	235,783	3	69,866	3	466,778
School of Pharmacy	21	\$3,041,259	27	\$7,899,523	27	\$8,134,742	11	\$3,766,837
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	3	7,515,419
School of Social Work	11	\$2,219,805	9	\$2,006,478	15	\$2,950,786	3	\$7,515,419
Center for Continuing Studies	3	855,407						
Economic Development	2	827,450						

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 12/31/2015

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Global Affairs	1	479,867	1	224,945	2	548,443		
Health Services	2	396,945	1	2,500				
President	1	400,520						
Provost & Exec VP Academic Affairs			3	425,380	2	124,819	1	50,000
Public Safety			1	5,000				
Student Activities	1	130,600	1	125,264	2	144,600	1	125,630
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	1	292,337
University Libraries			3	91,022	1	77,232	4	271,873
VP Graduate Education & Dean			1	1,599,990				
VP Student Affairs			1	10,000				
Academic and Service Programs	14	\$3,743,811	13	\$2,734,101	12	\$2,063,003	7	\$739,840
BECAT			5	1,478,312	4	2,186,915		
Center for Environmental Sciences and Engineering	20	3,120,463	15	2,447,081	18	2,436,733	7	1,721,085
Center for Health, Intervention and Prevention	18	8,381,080	16	4,474,746	32	15,668,374	7	485,201
Connecticut Institute for Resilience and Climate Adaptation					2	2,750,000	1	936,405
Institute of Materials Science	24	4,729,644	23	5,056,849	20	5,848,732	21	7,407,175
Northeast Undersea Research Technology and Education Center	3	1,387,545	5	838,225	5	729,102	3	342,813
Sea Grant College Program	13	580,039	12	6,538,372	11	544,242	3	449,229
Vice President for Research					2	325,000		
Vice President for Research	78	\$18,198,770	76	\$20,833,585	94	\$30,489,098	42	\$11,341,908
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528	263	\$86,933,896
Craniofacial Sciences					1	20,000		
Oral Health and Diagnostic Sciences					4	2,587,392	1	3,019,155
Reconstructive Sciences					4	2,087,071	1	216,000
School of Dental Medicine					9	\$4,694,463	2	\$3,235,155
Academic Affairs and Education							1	75,000
Calhoun Cardiology Center - CCC							4	4,684,891
Cell Analysis Modeling - CCAM					1	14,472	1	49,345
Cell Biology					8	1,293,981	2	167,651
Center for Molecular Medicine					4	2,196,758	1	3,000
Center for Public Health					5	4,176,608	1	80,000
Center for Quantitative Medicine					5	14,165,606	1	92,463
Center for Vascular Biology					2	2,024,200	6	5,222,453
Clinical And Translational Science Institute (CTSI)							1	131,330
Community Medicine and Health Care					12	1,496,478	3	1,057,437
Dermatology					7	189,500	2	16,000

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 12/31/2015

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Ethel Donaghue Tripp Center							2	207,500
Family Medicine					1	2,000		
Genetics and Developmental Biology					2	869,883	1	438,625
Health Career Opportunity Programs					1	220,000		
Immunology					8	4,374,927	2	588,625
Medicine					12	1,982,015	3	897,112
Molecular Biology & Biophysics					6	3,073,629	4	6,609,616
NEAG Cancer Center (SOM)					2	140,000	1	139,489
Neuroscience					14	7,467,294	5	4,739,538
Orthopaedic Surgery					11	5,266,747	5	2,852,974
Pediatrics					6	298,273	3	237,100
Psychiatry					13	7,218,998	2	164,507
Surgery					5	128,165	1	1,651,590
Traumatology and Emergency Medicine					1	999,395		
UConn Center on Aging					4	5,115,652		
UConn Stem Cell Institute					3	1,499,500	3	1,698,086
School of Medicine					133	\$64,214,081	55	\$31,804,332
Other UConn Health					4	700,245		
Other UConn Health					4	\$700,245		
University of Connecticut Health					146	\$69,608,789	57	\$35,039,487
Grand Total	527	\$94,984,731	526	\$105,502,256	748	\$216,541,317	320	\$121,973,384

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Total
Agricultural and Resource Economics	1,064,789	1,228,717	1,117,830	585,073
Agriculture and Natural Resources Dean	4,343,815	3,353,581	3,811,747	1,708,266
Allied Health Sciences	1,616,424	2,431,249	2,742,834	1,303,209
Animal Science	802,723	1,163,793	1,229,401	551,896
Extension	2,325,380	2,858,473	2,708,928	1,350,232
Kinesiology			904,447	504,422
Natural Resources and the Environment	485,425	825,397	954,735	670,497
Nutritional Sciences	1,021,207	1,074,621	652,923	418,988
Pathobiology	1,245,995	1,770,103	1,378,704	750,657
Plant Science and Landscape Architecture	1,702,644	1,762,253	1,291,437	980,902
College of Agriculture, Health and Natural Resources	\$ 14,608,401	\$ 16,468,185	\$ 16,792,986	\$ 8,824,143
Africana Studies Institut			37,960	
Anthropology	112,688	168,112	166,767	104,329
Chemistry	3,776,268	4,420,343	4,661,110	2,054,436
Communication	702,317	277,426	97,186	3,090
Ecology and Evolutionary Biology	3,430,025	2,389,451	1,888,022	1,582,380
Economics	373,698	254,263	117,878	3,217
English	64,439	-19,254	36,452	30,639
Geography	336,524	183,463	482,740	210,537
History	36,638	33,334	63,261	
Human Development and Family Studies	1,044,839	1,177,568	1,414,465	616,751
Judaic Studies Center	85,118			
Liberal Arts and Sciences Dean	44,443	125,329	127,483	
Linguistics	1,056,157	625,962	363,266	135,146
Marine Sciences	5,766,182	5,713,622	6,046,563	3,484,392
Mathematics	615,773	826,457	971,238	408,556
Molecular and Cell Biology	7,074,024	7,069,191	5,369,769	2,199,619
Physics	4,143,787	3,808,415	4,691,394	1,752,642
Physiology and Neurobiology	4,057,759	2,993,007	2,987,757	1,564,941
Political Science	46,910	3,375	16,985	1,545
Psychology	10,279,175	8,799,529	7,246,348	4,660,713
Public Policy	105,325	17,192	107,161	65,810
Sociology	5,900	63,519	151,709	60,618
Speech, Language and Hearing Sciences	115,503	173,362	401,774	193,082
Statistics	458,001	493,258	630,107	214,263
College of Liberal Arts and Sciences	\$ 43,731,495	\$ 39,596,922	\$ 38,077,393	\$ 19,346,704
Curriculum and Instruction	1,583,070	1,995,009	1,608,694	908,966
Education Dean	217,012	550,220	710,765	312,114
Educational Leadership	815,465	486,426	952,767	506,324
Educational Psychology	6,831,435	7,275,420	8,912,581	3,580,574

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2015

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Total
Kinesiology	1,584,466	1,655,774		
NEAG School of Education	\$ 11,031,448	\$ 11,962,849	\$ 12,184,806	\$ 5,307,980
Accounting	9,622	-7,007	25,000	
Business Dean	206,572	373,792	269,805	129,695
CT Small Business Development Center		2,187,637	3,334,303	1,942,890
Connecticut Center for Entrepreneurship and Innovation	46,160	43,736		
Finance	74,700	16,795	69,958	65,363
Marketing	2,104	11,104	81,312	
School of Business	\$ 339,159	\$ 2,626,057	\$ 3,780,378	\$ 2,137,949
Biomedical Engineering		291,281	69,913	318,205
Center for Clean Energy Engineering	58,966	18,031	39,066	70,040
Chemical and Biomolecular Engineering	3,523,740	3,449,501	4,306,637	1,933,783
Civil and Environmental Engineering	2,977,856	4,140,253	5,290,868	2,700,215
Computer Science and Engineering	3,290,611	3,372,773	3,179,374	1,710,502
Connecticut Transportation Institute	1,746,819	873,681	1,250,841	736,298
Electrical and Computer Engineering	6,665,791	6,851,929	7,318,817	4,208,520
Engineering Dean	1,733,168	1,484,579	1,137,711	737,476
Engineering Diversity Program			1,435	
Materials Science and Engineering	4,450,176	4,179,593	2,674,156	2,365,543
Mechanical Engineering	6,353,237	6,697,161	5,269,620	2,217,332
School of Engineering	\$ 30,800,365	\$ 31,358,780	\$ 30,538,440	\$ 16,997,914
School of Fine Arts	304,677	259,932	141,852	217,387
School of Fine Arts	\$ 304,677	\$ 259,932	\$ 141,852	\$ 217,387
School of Law	97,980	100,561	140,549	4,238
School of Law	\$ 97,980	\$ 100,561	\$ 140,549	\$ 4,238
School of Nursing	1,255,982	1,077,030	1,391,054	1,393,388
School of Nursing	\$ 1,255,982	\$ 1,077,030	\$ 1,391,054	\$ 1,393,388
Pharmaceutical Sciences	4,293,820	4,049,203	4,445,728	3,058,035
Pharmacy Dean		124,053	540,517	272,296
Pharmacy Practice	338,857	600,487	278,625	139,539
School of Pharmacy	\$ 4,632,677	\$ 4,773,743	\$ 5,264,869	\$ 3,469,869
School of Social Work	6,999,877	7,388,871	8,104,293	4,527,205
School of Social Work	\$ 6,999,877	\$ 7,388,871	\$ 8,104,293	\$ 4,527,205
Athletics			10,731	
Avery Point Regional Campus			79,610	35,217
Center for Excellence in Teaching and Learning	9,922	103,940	-1,570	
Economic Development	812,583			
Exec VP Health Affairs			99,435	164,774
Facilities Operation		15,000		

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Total
Global Affairs	987,179	957,983	534,408	560,507
Hartford Regional Campus	19,447			
Health Services	111,160		39,603	2,510
Infrastructure & Project Management		15,000		
President	106	-212		
Provost & Exec VP Academic Affairs		103,373	31,719	440,963
Public Safety		5,000		
Student Activities	113,154		89,147	72,523
Torrington Regional Campus			43,729	
UITS		24,315	128,440	
Undergraduate Education	1,126,770	1,098,130	1,293,531	943,113
University Libraries	9,030	73,730	75,837	25,699
VP Graduate Education & Dean	1,257,703	339,979	473,251	309,381
VP Student Affairs		200,253	242	316
Academic and Service Programs	\$ 4,447,054	\$ 2,936,490	\$ 2,898,113	\$ 2,555,001
Biotech/Bioservices Center		10,917	205,109	
Center for Environmental Sciences and Engineering	271,731	396,532	562,464	65,013
Center for Health, Intervention and Prevention	680,501	780,332	1,533,527	1,412,211
Institute of Materials Science	1,271,085	180,190	1,056,018	335,521
Northeast Undersea Research Technology and Education Center	1,270,372	1,016,278	657,752	634,339
Roper Center for Public Opinion Research	3,594			
Sea Grant College Program	1,301,165	1,263,698	1,618,578	662,721
Vice President for Research		189,553	126,877	59,493
Vice President for Research	\$ 4,798,449	\$ 3,837,500	\$ 5,760,325	\$ 3,169,299
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 122,386,921	\$ 125,075,059	\$ 67,951,076
Craniofacial Sciences	1,145,748	1,324,722	1,308,393	571,152
Oral Health and Diagnostic Sciences	4,227,499	4,372,666	5,068,449	2,690,832
Reconstructive Sciences	4,291,583	3,785,236	2,879,946	1,466,592
School of Dental Medicine	\$ 9,664,830	\$ 9,482,624	\$ 9,256,788	\$ 4,728,575
Cell Biology	8,433,200	8,047,507	5,481,308	3,655,836
Community Medicine and Health Care	4,240,426	5,373,022	5,902,336	2,110,474
Dermatology	41,197	168,661	230,691	73,124
Diagnostic Imaging and Therapeutics	19,791	131,474	-11,200	0
Family Medicine	1,233,803	769,431	381,071	155,395
Genetics and Developmental Biology	11,758,463	10,392,473	7,539,478	3,820,497
Immunology	4,784,886	7,214,082	7,751,065	3,980,117
Medicine	16,531,380	17,488,470	18,075,853	9,824,353
Molecular Biology & Biophysics	5,102,647	5,055,525	3,712,002	1,975,037
Neurology	2,275,034	2,312,893	2,430,776	543,771

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 12/31/2015

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Total
Neuroscience	4,829,514	4,559,307	4,214,354	2,320,699
Obstetrics and Gynecology	372,757	239,149	251,732	2,752
Orthopaedic Surgery	2,335,998	2,872,964	3,758,650	3,074,721
Pathology And Lab Medicine	6,148			
Pediatrics	1,202,075	1,301,999	3,463,061	1,659,981
Psychiatry	7,002,879	6,982,160	9,315,354	4,351,400
Surgery	1,967,729	1,101,371	1,109,344	605,216
Traumatology and Emergency Medicine	248,571	235,690	271,475	135,486
School of Medicine	\$ 72,386,498	\$ 74,246,178	\$ 73,877,350	\$ 38,288,860
Other UConn Health	3,165,164	3,298,582	70,948	107,857
Other UConn Health	\$ 3,165,164	\$ 3,298,582	\$ 70,948	\$ 107,857
University of Connecticut Health	\$ 85,216,492	\$ 87,027,384	\$ 83,205,087	\$ 43,125,293
Grand Total	\$ 208,264,056	\$ 209,414,305	\$ 208,280,145	\$ 111,076,370

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Amount
Agricultural Experiment Station	119,524	103,295	40,232	31,829
Agricultural Publications Office		775	2,712	
Agricultural and Resource Economics	1,126,316	1,053,611	955,734	388,966
Agriculture and Natural Resources Dean	518,117	132,379	26,677	76,857
Allied Health Sciences	1,144,073	1,471,088	1,336,820	483,235
Animal Science	1,130,465	1,257,723	1,466,575	627,673
Extension	3,782,071	3,872,428	3,992,265	2,150,345
Kinesiology			538,880	479,676
Natural Resources and the Environment	613,358	604,236	1,143,198	600,463
Nutritional Sciences	1,209,429	1,094,636	776,430	432,529
Pathobiology	1,569,115	1,982,877	1,656,403	825,817
Plant Science and Landscape Architecture	2,330,147	2,006,153	1,759,261	1,152,859
Water Resources Institute	18,599	23,778	25,179	38,639
College of Agriculture, Health and Natural Resources	\$ 13,561,214	\$ 13,602,979	\$ 13,720,366	\$ 7,288,889
Anthropology	105,437	152,737	166,320	106,459
Chemistry	3,451,386	3,052,690	3,071,905	1,395,485
Communication	2,315			3,090
Ecology and Evolutionary Biology	3,231,521	2,172,984	1,994,424	1,451,933
Economics	246,842	250,579	107,946	3,217
English	64,439	-19,254	36,452	30,639
Geography	308,642	163,273	297,958	72,893
History	22,962	33,414	63,261	
Human Development and Family Studies	413,715	463,163	384,893	156,900
Integrative Geoscience	43,406	143,663	125,801	134,056
Judaic Studies Center	85,118	1,712		
Latino, Caribbean and Latin American Studies Institute	13,676	-80		
Liberal Arts and Sciences Dean	44,443	125,329	90,227	
Linguistics	948,421	629,701	363,266	135,146
Marine Sciences	6,185,778	6,090,230	5,742,322	3,249,939
Mathematics	590,911	747,697	845,063	408,556
Molecular and Cell Biology	5,564,097	5,521,858	4,979,457	2,199,619
Physics	3,492,430	3,150,191	3,874,338	1,386,051
Physiology and Neurobiology	4,057,759	2,993,007	2,978,018	1,564,941
Political Science	46,910	3,375	955	1,545
Psychology	4,626,914	4,016,493	3,361,401	1,985,162
Public Policy	105,325	17,192	102,400	65,810

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Amount
Sociology	5,900	61,807	151,709	60,618
Speech, Language and Hearing Sciences	115,503	173,362	401,774	193,082
Statistics	239,060	249,510	294,532	167,946
College of Liberal Arts and Sciences	\$ 34,012,909	\$ 30,194,630	\$ 29,434,420	\$ 14,773,083
Curriculum and Instruction	1,800,082	2,000,099	1,738,608	917,847
Educational Leadership	815,465	512,387	1,020,130	584,778
Educational Psychology	7,683,493	7,797,134	9,562,020	3,726,723
Kinesiology	565,992	468,168		
NEAG School of Education	\$ 10,865,032	\$ 10,777,788	\$ 12,320,759	\$ 5,229,347
Accounting	9,622	-7,007	25,000	
Business Dean	206,572	3,237,075	1,468,759	779,336
CIBER			233,086	129,695
CT Small Business Development Center			2,206,279	1,163,554
Center for Economic Analysis	111,612	18,062	17,984	63,740
Marketing	2,104	11,104	10,696	
School of Business	\$ 329,911	\$ 3,259,233	\$ 3,961,804	\$ 2,136,325
Biomedical Engineering		42,366	105,273	519,052
Center for Clean Energy Engineering	3,042,924	3,178,894	3,243,342	2,496,937
Chemical and Biomolecular Engineering	908,727	1,014,527	955,019	405,226
Chemical, Materials and Biomolecular Engineering	105,504			
Civil and Environmental Engineering	1,199,099	1,316,804	1,295,902	595,563
Computer Science and Engineering	1,001,878	1,563,236	2,293,522	1,710,502
Connecticut Transportation Institute	2,933,292	2,611,758	4,261,387	2,238,532
Electrical and Computer Engineering	3,136,196	3,428,128	4,383,173	3,687,722
Engineering Dean	1,103,899	2,038,829	1,616,422	818,546
Engineering Diversity Program			87	
Materials Science and Engineering	218,749	178,744	266,892	150,275
Mechanical Engineering	4,728,468	4,728,998	3,435,962	1,755,439
School of Engineering	\$ 18,378,737	\$ 20,102,284	\$ 21,856,981	\$ 14,377,796
School of Fine Arts	304,677	259,932	141,852	217,387
School of Fine Arts	\$ 304,677	\$ 259,932	\$ 141,852	\$ 217,387
School of Law	97,980	100,561	140,549	4,238
School of Law	\$ 97,980	\$ 100,561	\$ 140,549	\$ 4,238
School of Nursing	1,293,682	1,116,420	1,400,815	1,341,280
School of Nursing	\$ 1,293,682	\$ 1,116,420	\$ 1,400,815	\$ 1,341,280
Pharmaceutical Sciences	4,191,006	4,094,948	5,021,017	3,330,330

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Amount
Pharmacy Practice	338,857	489,230	129,685	109,586
School of Pharmacy	\$ 4,529,864	\$ 4,584,178	\$ 5,150,702	\$ 3,439,917
School of Social Work	6,999,877	7,388,871	8,104,293	4,527,205
School of Social Work	\$ 6,999,877	\$ 7,388,871	\$ 8,104,293	\$ 4,527,205
Avery Point Regional Campus	210,740	267,026	319,638	139,940
Center for Continuing Studies	10,076	920	-1,570	
Center for Excellence in Teaching and Learning		103,020		
Economic Development	858,744			
Global Affairs	987,026	950,826	550,438	562,137
Health Services	111,160		39,603	2,510
President	106	-212		
Provost & Exec VP Academic Affairs		141,877	165,039	85,208
Public Safety		5,000		
Student Activities	113,154	122,136	124,237	72,523
Undergraduate Education	1,126,770	1,098,130	1,344,877	962,829
University Libraries		73,766	75,837	25,699
VP Graduate Education & Dean	405,645	339,979	473,251	309,381
VP Student Affairs		200,253	242	316
Academic and Service Programs	\$ 3,823,419	\$ 3,302,720	\$ 3,091,590	\$ 2,160,542
BECAT	5,683,627	5,100,447	3,627,282	
Center for Environmental Sciences and Engineering	2,845,314	4,017,038	3,536,086	1,668,902
Center for Health, Intervention and Prevention	9,484,069	8,638,308	8,898,170	5,867,710
Connecticut Institute for Resilience and Climate Adaptation			455,404	171,576
Institute of Materials Science	8,304,062	7,566,815	6,626,110	3,216,700
Northeast Undersea Research Technology and Education Center	1,102,021	733,725	657,752	634,339
Roper Center for Public Opinion Research	3,594			
Sea Grant College Program	1,427,577	1,473,308	1,861,205	836,346
Technology Partnerships		39,127	23,809	
Vice President for Research		128,558	65,109	59,493
Vice President for Research	\$ 28,850,263	\$ 27,697,325	\$ 25,750,926	\$ 12,455,067
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 122,386,921	\$ 125,075,059	\$ 67,951,076
Craniofacial Sciences	1,130,741	1,285,715	1,308,393	571,152
Oral Health and Diagnostic Sciences	3,892,447	3,915,246	4,711,362	2,513,119
Reconstructive Sciences	3,757,258	3,387,958	2,600,321	1,433,555
School of Dental Medicine	\$ 8,780,446	\$ 8,588,919	\$ 8,620,075	\$ 4,517,826
Academic Affairs and Education				1,600

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 12/31/2015

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Amount
Calhoun Cardiology Center - CCC	4,139,582	4,348,413	4,004,145	2,327,643
Cell Analysis Modeling - CCAM	2,739,371	2,981,561	2,023,910	989,594
Cell Biology	2,165,325	1,122,853	1,630,514	1,641,854
Center for Molecular Medicine	1,612,425	1,406,444	674,467	436,276
Center for Public Health	1,716,802	1,623,473	1,892,423	867,304
Center for Quantitative Medicine		17,205	1,126,031	228,465
Center for Vascular Biology	4,686,863	5,239,320	2,239,685	1,190,607
Clinical And Translational Science Institute (CTSI)	992,020	1,155,756	274,315	880,140
Community Medicine and Health Care	3,429,951	3,903,807	4,035,294	2,048,208
Dermatology	33,436	158,116	215,730	70,213
Diagnostic Imaging and Therapeutics	-945			
Ethel Donaghue Tripp Center	607,844	661,341	438,803	156,425
Family Medicine	31,021	4,491	11,227	5,000
Genetics and Developmental Biology	9,553,594	8,787,062	6,223,972	3,144,007
Health Career Opportunity Programs	25,703	139,791	183,582	141,970
Immunology	5,041,386	5,853,625	6,046,947	2,903,011
Medicine	7,924,337	8,071,859	7,882,436	3,878,995
Molecular Biology & Biophysics	4,010,599	4,063,381	3,158,341	1,678,123
Musculoskeletal SIG Program - MSI	12,567			
NEAG Cancer Center (SOM)	418,884	614,079	450,244	365,051
Neurology	575,185	608,521	629,951	263,107
Neuroscience	6,961,069	6,654,874	6,268,115	2,727,463
Obstetrics and Gynecology	269,373	206,720	168,559	-3,542
Orthopaedic Surgery	2,519,607	2,715,812	3,490,822	1,845,679
Pathology And Lab Medicine	6,148			
Pediatrics	1,478,926	1,930,090	2,360,045	1,013,566
Psychiatry	7,226,214	7,343,586	9,852,905	4,630,946
Surgery	1,592,793	1,030,176	1,051,359	583,838
Traumatology and Emergency Medicine	248,571	235,690	271,475	135,486
UConn Center on Aging	2,289,879	4,163,190	4,480,177	2,689,599
UConn Stem Cell Institute	3,450,084	2,807,212	2,894,909	1,515,405
School of Medicine	\$ 75,758,614	\$ 77,848,449	\$ 73,980,383	\$ 38,356,037
Other UConn Health	677,432	590,016	604,628	251,431
Other UConn Health	\$ 677,432	\$ 590,016	\$ 604,628	\$ 251,431
University of Connecticut Health	\$ 85,216,492	\$ 87,027,384	\$ 83,205,087	\$ 43,125,293
Grand Total	\$ 208,264,056	\$ 209,414,305	\$ 208,280,145	\$ 111,076,370

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.