



Quarterly Summary of Sponsored Program Services Activity

First Quarter FY2016

Office of the Vice President for Research

Quarterly Summary of Sponsored Program Services Activity

This report provides a snapshot of the current fiscal year's activity through the end of the reporting quarter. The report includes all sponsored program activity (both research and non-research) that is managed by Sponsored Program Services within the Office of the Vice President for Research.

The report includes sections for Proposals, Awards and Expenditures. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The Proposals reports include all proposals submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project. For the current fiscal year, the numbers reflect only competitive proposals (both new and renewals); non-competitive proposals will be added in the final year-end review. Prior fiscal years' figures include the non-competitive proposals.

The Awards reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The Expenditures reports include all financial transactions for sponsored programs accounts that have posted to the Quali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	21	3,917,051	25	10,441,460	26	8,331,514	4	254,241
Agriculture and Natural Resources Dean	7	3,979,312	16	7,207,679	12	5,145,140	13	
Allied Health Sciences	23	21,715,325	13	6,734,733	29	19,529,870	6	754,176
Animal Science	22	8,272,689	30	4,805,820	47	7,274,727		
Extension	40	2,043,142	53	5,480,452	49	5,100,396	9	1,446,093
Kinesiology					27	6,162,390	8	317,132
Natural Resources and the Environment	17	5,595,995	30	9,908,035	24	6,598,177	6	572,292
Nutritional Sciences	21	9,183,170	22	12,145,638	67	30,428,894	3	186,089
Pathobiology	19	4,448,883	22	7,337,103	28	25,875,690	5	567,197
Plant Science and Landscape Architecture	34	3,497,297	33	5,192,318	38	6,025,095	4	17,873
College of Agriculture, Health and Natural Resources	204	\$62,652,864	244	\$69,253,238	347	\$120,471,893	58	\$4,115,093
Anthropology	15	942,641	15	691,492	11	610,460	1	16,103
Chemistry	40	67,656,174	65	29,247,874	75	25,566,784	15	5,207,043
Communication	3	1,490,058	3	735,027	1	4,001		
Ecology and Evolutionary Biology	47	12,371,627	38	7,824,337	39	9,298,576	13	5,757,894
Economics	8	1,586,807	1	23,397	7	545,013		
English	2	220,645	4	139,075	1	22,151		
Geography	10	2,306,601	19	5,386,369	15	2,656,970	1	1,250
History	1	19,736	3	124,511	1	45,000	2	80,400
Human Development and Family Studies	11	4,007,409	9	1,516,398	15	6,273,993	8	1,583,834
Humanities Institute					2	617,330		
Integrative Geoscience	5	1,155,643					1	25,930
Journalism	1	96,238						
Liberal Arts and Sciences Dean	2	157,399	1	195,000				
Linguistics	3	495,131	2	3,527,549	4	4,010,199	1	398,137
Literature, Culture and Languages			1	100,000	1	324,049		
Marine Sciences	68	17,124,705	89	35,272,343	84	25,868,887	21	9,629,806
Mathematics	24	4,131,736	22	4,737,481	27	3,788,658	9	1,784,804
Molecular and Cell Biology	64	37,411,090	73	33,949,926	73	36,722,191	14	8,761,681
Philosophy	2	2,200,916	1	188,834			1	5,473,490
Physics	42	12,717,489	41	15,393,620	29	7,412,146	3	1,480,530
Physiology and Neurobiology	22	14,573,522	34	24,816,660	62	38,745,244	18	8,299,064
Political Science			1	7,500	1	75,000	2	188,888
Psychology	64	39,469,181	78	62,826,469	107	74,394,315	16	4,836,622
Public Policy	2	27,960	3	1,592,880	9	3,165,168	4	156,754
Regional Campuses					1	150,000	1	69,299
Sociology	1	11,899	6	1,219,291	7	182,962		

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2015

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Speech, Language and Hearing Sciences	8	4,831,013	6	1,492,424	10	5,093,661	3	2,026,390
Statistics	7	1,327,429	10	1,747,661	28	5,647,320	5	915,946
College of Liberal Arts and Sciences	452	\$226,333,049	525	\$232,756,118	610	\$251,220,078	139	\$56,693,865
Curriculum and Instruction	6	5,226,386	15	6,075,933	40	12,712,431	4	3,196,177
Education Dean			5	6,199,568	5	5,990,597	1	697,220
Educational Leadership	13	7,070,862	11	1,947,576	12	3,914,125	7	3,700,130
Educational Psychology	30	9,438,378	41	28,677,263	64	17,918,484	8	1,344,570
Kinesiology	34	11,649,166	35	6,065,291				
NEAG School of Education	83	\$33,384,792	107	\$48,965,631	121	\$40,535,637	20	\$8,938,097
Accounting	1	9,998	1	25,000				
Business Dean			1	1,451,958	3	1,087,183		
CT Small Business Development Center			3	2,644,029	3	3,583,960	2	2,914,417
Finance	2	115,001	2	64,665	3	73,100	1	32,500
Marketing	1	11,800	1	10,000	1	100,000		
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663
School of Business	5	\$566,112	10	\$5,477,972	12	\$5,816,580	5	\$4,117,580
Biomedical Engineering			3	918,842	30	10,419,366	9	2,540,833
Center for Clean Energy Engineering					2	93,905		
Chemical and Biomolecular Engineering	69	18,740,094	82	48,466,725	104	36,681,612	6	1,955,249
Civil and Environmental Engineering	72	20,947,448	79	23,193,258	72	37,769,817	16	4,069,983
Computer Science and Engineering	70	24,043,547	63	47,091,075	81	45,460,881	15	4,167,447
Connecticut Transportation Institute	8	529,380	12	2,647,502	5	554,182	3	1,212,400
Electrical and Computer Engineering	114	35,948,409	114	46,856,609	110	36,619,050	12	4,020,823
Engineering Dean	26	7,825,763	24	8,954,024	19	24,791,449	3	1,520,000
Engineering Diversity Program					2	249,611	1	334,477
Materials Science and Engineering	40	18,241,949	46	28,845,343	54	16,291,195	6	1,313,904
Mechanical Engineering	93	22,784,883	82	25,079,049	121	33,395,128	27	4,230,198
School of Engineering	492	\$149,061,473	505	\$232,052,427	600	\$242,326,196	98	\$25,365,314
School of Fine Arts	7	314,652	9	426,135	11	472,611	1	39,420
School of Fine Arts	7	\$314,652	9	\$426,135	11	\$472,611	1	\$39,420
School of Law	5	189,866	6	499,408	2	140,000	1	1,050,000
School of Law	5	\$189,866	6	\$499,408	2	\$140,000	1	\$1,050,000
School of Nursing	33	10,389,595	42	8,706,986	52	28,459,724	10	3,614,337
School of Nursing	33	\$10,389,595	42	\$8,706,986	52	\$28,459,724	10	\$3,614,337
Pharmaceutical Sciences	90	62,459,929	87	45,313,107	88	45,126,188	15	6,114,220
Pharmacy Dean			3	1,407,801	1	420,288		
Pharmacy Practice	10	789,500	13	1,865,723	19	1,672,165	6	300,893

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2015

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
School of Pharmacy	100	\$63,249,429	103	\$48,586,631	108	\$47,218,641	21	\$6,415,113
School of Social Work	27	4,492,211	29	9,834,092	23	12,807,406	3	317,000
School of Social Work	27	\$4,492,211	29	\$9,834,092	23	\$12,807,406	3	\$317,000
Avery Point Regional Campus					3	352,690	1	2,473,775
Center for Excellence in Teaching and Learning	1	130,438						
Economic Development	11	8,827,317						
Global Affairs	3	1,104,812	6	1,368,945	3	1,196,027		
Hartford Regional Campus			1	12,000				
Health Services	4	464,815						
Infrastructure & Project Management	1	2,169,234	1	60,000				
Provost & Exec VP Academic Affairs			2	125,000	1	551,044		
Public Safety			1	11,150				
Student Activities	2	255,856	1	149,055	1	125,631		
UITs			1	220,696				
Unassigned Department							1	53,000
Undergraduate Education	6	1,093,227	5	1,241,564	5	1,429,994		
University Libraries	2	14,138	2	86,352	2	157,186	4	254,992
VP Graduate Education & Dean	3	2,410,976	4	2,901,393	2	578,666	1	
VP Student Affairs			2	284,777				
Academic and Service Programs	33	\$16,470,813	26	\$6,460,932	17	\$4,391,238	7	\$2,781,767
Biotech/Bioservices Center			4	1,857,185	5	3,262,337	1	1,863,882
Center for Environmental Sciences and Engineering	7	2,030,038	7	879,507	5	696,163	4	273,816
Center for Health, Intervention and Prevention	16	3,469,016	10	2,379,957	21	6,610,603	5	345,318
Institute of Materials Science	9	3,743,300	2	622,122			1	
Northeast Undersea Research Technology and Education Center	7	1,820,007	9	1,936,532	5	715,092	3	355,518
Roper Center for Public Opinion Research			1	36,716				
Sea Grant College Program	14	1,535,530	18	6,069,649	22	4,423,544	1	10,000
Sponsored Programs							1	74,934
Vice President for Research			3	2,221,696	6	1,853,749		
Vice President for Research	53	\$12,597,891	54	\$16,003,364	64	\$17,561,488	16	\$2,923,468
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,660	\$679,022,934	1,967	\$771,421,492	379	\$116,371,054
Craniofacial Sciences					4	1,156,700	2	3,188,167
Oral Health and Diagnostic Sciences					23	33,055,518	1	90,000
Reconstructive Sciences					34	18,033,672	5	4,417,717
School of Dental Medicine					61	\$52,245,890	8	\$7,695,884
Anesthesiology					1	30,000		
Cell Analysis Modeling - CCAM					1	132,000		

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2015

Proposals by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Cell Biology					69	65,418,438	13	9,550,646
Center for Molecular Medicine					2	967,444		
Center for Vascular Biology					7	796,323	3	2,447,264
Community Medicine and Health Care					46	35,124,041	12	2,792,008
Dermatology					2	146,200	3	0
Diagnostic Imaging and Therapeutics							1	0
Family Medicine					8	1,905,668	4	641,825
Genetics and Developmental Biology					33	54,449,835	11	3,895,878
Immunology					27	23,358,153	10	5,633,411
Medicine					85	62,153,803	31	15,955,695
Molecular Biology & Biophysics					24	27,448,592	10	7,366,691
NEAG Cancer Center (SOM)					1	438,625		
Neurology					10	11,814,390	2	676,280
Neuroscience					48	50,983,119	10	5,519,314
Obstetrics and Gynecology					2	88,558	2	171,000
Orthopaedic Surgery					43	21,860,510	13	8,087,808
Pathology And Lab Medicine							1	19,261
Pediatrics					14	6,104,933	6	219,957
Psychiatry					28	19,294,708	19	3,189,726
Surgery					17	28,623,131	5	3,155,893
School of Medicine					468	\$411,138,471	156	\$69,322,657
Other UConn Health					4	958,263	1	122,065
Other UConn Health					4	\$958,263	1	\$122,065
University of Connecticut Health					533	\$464,342,624	165	\$77,140,606
Grand Total	1,494	\$579,702,747	1,660	\$679,022,934	2,500	\$1,235,764,116	544	\$193,511,660

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2015

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	15	2,288,191	16	2,656,472	17	4,003,721	2	44,241
Agriculture and Natural Resources Dean	7	3,979,312	9	4,364,105	8	4,230,140	14	115,000
Allied Health Sciences	18	16,966,112	8	4,610,956	15	14,898,330	5	672,976
Animal Science	22	8,272,689	30	4,805,820	47	7,274,727		
Extension	30	1,365,040	48	5,104,071	46	5,317,571	7	824,497
Kinesiology					19	2,923,513	7	314,676
Natural Resources and the Environment	15	5,343,109	22	7,848,384	18	5,264,315	3	222,152
Nutritional Sciences	21	9,183,170	21	7,890,237	61	26,352,642	2	110,386
Pathobiology	19	4,736,827	20	7,450,210	31	26,105,964	5	567,197
Plant Science and Landscape Architecture	33	3,472,297	33	5,192,318	38	6,025,095	4	17,873
College of Agriculture, Health and Natural Resources	180	\$55,606,747	207	\$49,922,573	300	\$102,396,018	49	\$2,888,998
Anthropology	16	971,560	15	691,492	11	610,460	1	16,103
Chemistry	29	61,370,804	33	18,947,628	37	14,392,441	11	2,065,948
Communication	2	1,589,657	2	237,904	1	4,001		
Ecology and Evolutionary Biology	42	11,842,386	42	8,007,263	39	9,140,766	14	5,757,894
Economics	6	584,885			7	545,013		
English	2	220,645	4	139,075	1	22,151		
Geography	7	603,679	13	2,273,472	11	1,731,385	1	1,250
History	1	19,736	3	124,511	3	662,330	2	80,400
Human Development and Family Studies	6	1,734,525	6	488,667	8	1,677,044	5	657,510
Integrative Geoscience	1	210,860			1	158,080	2	600,942
Journalism	1	96,238						
Liberal Arts and Sciences Dean			1	195,000				
Linguistics	3	495,131	2	3,527,549	4	4,010,199	1	398,137
Literature, Culture and Languages			1	100,000				
Marine Sciences	77	20,271,472	87	32,769,412	78	22,911,807	21	9,629,806
Mathematics	25	4,196,735	22	4,737,481	28	4,388,245	9	1,784,804
Molecular and Cell Biology	64	34,969,461	73	33,949,926	73	36,722,191	14	8,761,681
Philosophy	2	2,200,916	1	188,834			1	5,473,490
Physics	33	9,253,154	33	12,931,311	21	5,938,801	1	1,480,530
Physiology and Neurobiology	21	14,568,522	34	24,816,660	62	38,745,244	18	8,299,064
Political Science			1	7,500			2	188,888
Psychology	40	12,035,657	49	25,307,488	75	55,016,943	15	4,836,622
Public Policy	2	27,960	3	1,592,880	9	3,165,168	4	156,754
Regional Campuses	1	100,001			1	150,000	1	69,299
Sociology	1	11,899	6	1,219,291	7	182,962		
Speech, Language and Hearing Sciences	6	3,241,356	6	1,492,424	8	1,347,392	3	2,026,390

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 09/30/2015

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Statistics	7	1,327,429	10	1,747,661	27	5,632,070	4	633,846
College of Liberal Arts and Sciences	395	\$181,944,668	447	\$175,493,429	512	\$207,154,693	130	\$52,919,358
Curriculum and Instruction	6	5,226,386	15	6,075,933	40	12,712,431	4	3,196,177
Education Dean			1	234,643	4	2,332,788		
Educational Leadership	11	6,718,336	12	2,337,717	11	3,854,306	7	3,700,130
Educational Psychology	31	10,137,096	39	24,614,477	67	21,571,237	10	4,515,565
Kinesiology	20	1,370,260	28	1,650,613				
NEAG School of Education	68	\$23,452,078	95	\$34,913,383	122	\$40,470,762	21	\$11,411,872
Accounting	1	9,998	1	25,000				
Business Dean			11	6,939,561	3	1,087,183		
CT Small Business Development Center					3	3,583,960	2	2,914,417
Center for Economic Analysis	2	115,001	1	30,000	2	57,300		
Finance			1	34,665	1	15,800	1	32,500
Marketing	1	11,800	1	10,000	1	100,000		
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	2	1,170,663
School of Business	5	\$566,112	17	\$8,321,546	12	\$5,816,580	5	\$4,117,580
Biomedical Engineering			1	404,108	25	9,379,289	9	2,540,833
Center for Clean Energy Engineering	59	15,227,681	73	41,786,889	110	33,040,221	6	3,787,972
Chemical and Biomolecular Engineering	3	60,000	14	5,787,587	14	7,059,372	1	0
Chemical, Materials and Biomolecular Engineering	19	7,583,514						
Civil and Environmental Engineering	35	9,436,638	32	9,533,140	27	10,518,476	10	2,530,226
Computer Science and Engineering	69	23,475,783	45	35,147,848	61	32,986,784	15	4,167,447
Connecticut Transportation Institute	21	3,892,086	31	6,403,968	29	15,441,417	7	1,632,399
Electrical and Computer Engineering	96	30,856,369	81	35,403,664	86	30,732,260	9	3,133,186
Engineering Dean	23	6,461,604	23	8,847,934	15	23,025,908	2	354,477
Engineering Diversity Program					2	249,611		
Materials Science and Engineering	1	1,388,985	4	603,992	5	2,051,255		
Mechanical Engineering	74	20,665,335	63	18,392,572	103	25,295,343	25	4,162,198
School of Engineering	400	\$119,047,995	367	\$162,311,702	477	\$189,779,936	84	\$22,308,738
School of Fine Arts	7	314,652	9	426,135	12	796,660	2	114,354
School of Fine Arts	7	\$314,652	9	\$426,135	12	\$796,660	2	\$114,354
School of Law	2	124,343	5	407,776	2	140,000	1	1,050,000
School of Law	2	\$124,343	5	\$407,776	2	\$140,000	1	\$1,050,000
School of Nursing	33	10,389,595	40	8,593,208	51	28,281,340	8	790,411
School of Nursing	33	\$10,389,595	40	\$8,593,208	51	\$28,281,340	8	\$790,411
Pharmaceutical Sciences	90	62,459,929	89	45,970,908	89	45,546,476	15	6,114,220
Pharmacy Practice	9	335,287	12	1,813,465	13	1,137,812	6	300,893

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 09/30/2015

Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
School of Pharmacy	99	\$62,795,216	101	\$47,784,373	102	\$46,684,288	21	\$6,415,113
School of Social Work	27	4,492,211	29	9,834,092	23	12,807,406	3	317,000
School of Social Work	27	\$4,492,211	29	\$9,834,092	23	\$12,807,406	3	\$317,000
Avery Point Regional Campus			1	470,001				
Center for Excellence in Teaching and Learning	1	130,438						
Economic Development	11	8,827,317						
Global Affairs	5	1,141,416	7	1,460,577	4	1,271,027		
Hartford Regional Campus			1	12,000				
Health Services	4	464,815						
Provost & Exec VP Academic Affairs			7	4,426,049	1	551,044	1	54,800
Public Safety			1	11,150				
Student Activities	2	255,856	1	149,055	1	125,631		
UITS			1	220,696				
Undergraduate Education	6	1,093,227	5	1,241,564	5	1,429,994		
University Libraries	1	4,670	2	86,352	2	157,186	4	254,992
VP Graduate Education & Dean			4	7,237,240				
VP Student Affairs			2	284,777				
Academic and Service Programs	30	\$11,917,739	32	\$15,599,461	13	\$3,534,882	5	\$309,792
BECAT			34	17,167,797	28	14,508,608		
Biotech/Bioservices Center					3	1,677,133	1	1,863,882
Center for Environmental Sciences and Engineering	55	15,525,148	75	27,229,150	49	18,538,688	12	1,953,714
Center for Health, Intervention and Prevention	71	50,552,992	61	55,805,302	99	47,245,030	14	4,482,227
Connecticut Institute for Resilience and Climate Adaptation					4	2,750,000		
Institute of Materials Science	91	38,970,144	106	51,370,180	118	40,274,066	17	4,502,901
Northeast Undersea Research Technology and Education Center	6	1,719,932	9	1,936,532	5	715,092	3	355,518
Roper Center for Public Opinion Research			1	36,716				
Sea Grant College Program	24	2,278,434	20	8,733,883	27	5,417,895	3	569,596
Vice President for Research	1	4,741	5	3,135,696	8	2,432,415		
Vice President for Research	248	\$109,051,391	311	\$165,415,256	341	\$133,558,927	50	\$13,727,838
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,660	\$679,022,934	1,967	\$771,421,492	379	\$116,371,054
Craniofacial Sciences					4	1,156,700	1	3,045,275
Oral Health and Diagnostic Sciences					20	27,746,573	1	90,000
Reconstructive Sciences					32	17,555,172	5	4,417,717
School of Dental Medicine					56	\$46,458,445	7	\$7,552,992
Anesthesiology					1	30,000		
Calhoun Cardiology Center - CCC					11	13,300,780	3	888,455

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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Proposals by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Cell Analysis Modeling - CCAM					15	15,291,648	3	2,798,177
Cell Biology					27	14,872,041	6	2,817,618
Center for Molecular Medicine					17	11,785,606	3	2,235,397
Center for Public Health					4	6,221,147	1	80,000
Center for Quantitative Medicine					15	5,293,826	6	6,705,009
Center for Vascular Biology					33	48,374,100	5	2,915,908
Clinical And Translational Science Institute (CTSI)					1	13,638,733	1	402,066
Community Medicine and Health Care					39	20,550,911	9	2,029,176
Dermatology					1	36,084	3	0
Diagnostic Imaging and Therapeutics							1	0
Ethel Donaghue Tripp Center					2	1,072,338		
Family Medicine					2	35,000	1	0
Genetics and Developmental Biology					27	41,942,452	8	3,011,451
Health Career Opportunity Programs					1	880,000		
Immunology					23	19,252,786	9	5,631,501
Medicine					43	24,903,462	11	1,863,690
Molecular Biology & Biophysics					20	24,081,578	9	6,945,551
NEAG Cancer Center (SOM)					7	4,937,339	4	61,521
Neuroscience					62	62,161,466	13	6,616,734
Obstetrics and Gynecology					2	88,558	2	171,000
Orthopaedic Surgery					42	21,621,260	14	8,526,433
Pathology And Lab Medicine							1	19,261
Pediatrics					12	4,766,308	8	442,849
Psychiatry					28	19,294,708	19	3,189,726
Surgery					16	28,548,131	4	3,105,898
UConn Center on Aging					14	7,447,396	7	4,924,791
School of Medicine					465	\$410,427,658	151	\$65,382,212
Other UConn Health					12	7,456,521	7	4,205,402
Other UConn Health					12	\$7,456,521	7	\$4,205,402
University of Connecticut Health					533	\$464,342,624	165	\$77,140,606
Grand Total	1,494	\$579,702,747	1,660	\$679,022,934	2,500	\$1,235,764,116	544	\$193,511,660

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	4	265,641	7	452,683	13	1,365,947	1	140,000
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	15	8,300,484		
Allied Health Sciences	9	2,540,048	8	1,549,050	7	1,757,972		
Animal Science	3	63,182	5	506,806	12	895,360	1	79,004
Extension	35	2,868,677	27	2,148,096	32	1,606,301	8	604,973
Kinesiology					15	664,519	7	562,513
Natural Resources and the Environment	7	939,546	10	690,631	9	335,244	1	353,357
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	2	68,000
Pathobiology	8	1,689,745	3	173,810	7	1,305,731	1	228,365
Plant Science and Landscape Architecture	17	1,597,660	14	1,150,512	21	2,419,357	8	500,736
College of Agriculture, Health and Natural Resources	92	\$11,510,841	86	\$12,021,537	139	\$19,925,258	29	\$2,536,948
Anthropology	2	42,112	6	137,328	6	157,960		
Chemistry	11	2,645,903	21	5,765,841	24	5,544,573	5	2,649,713
Communication	1	972,191	1	705,404	1	4,000		
Ecology and Evolutionary Biology	12	1,649,623	8	1,475,829	13	2,564,390	1	499,123
Economics	2	1,771,508	2	373,585	1	29,008		
English	3	58,005	2	38,005	2	49,392		
Geography	2	111,000	5	425,970	7	1,052,716		
History	1	19,736	2	100,800			1	50,400
Human Development and Family Studies	4	119,875	5	1,520,619	9	1,221,761	1	22,000
Liberal Arts and Sciences Dean	1	65,000	1	195,000				
Linguistics			2	376,097	1	34,600		
Marine Sciences	41	6,182,874	26	2,672,625	40	7,897,269	6	1,786,311
Mathematics	6	871,423	8	1,130,586	5	755,422	3	401,544
Molecular and Cell Biology	13	3,436,123	9	4,478,248	9	4,046,925	3	2,732,443
Physics	10	2,580,156	10	2,671,339	11	3,170,840	3	1,728,000
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	3	1,902,120
Political Science					2	70,944		
Psychology	19	5,841,632	18	2,860,559	25	12,611,483	2	645,333
Public Policy	2	21,460	1	6,000	3	424,219		
Sociology			2	434,708				
Speech, Language and Hearing Sciences	3	228,350	2	1,963,219	2	247,410		
Statistics	3	169,795	7	563,572	3	147,250	2	565,000
College of Liberal Arts and Sciences	138	\$28,786,487	141	\$29,201,786	172	\$43,860,734	30	\$12,981,987
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	3	146,351

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Education Dean			2	1,919,990				
Educational Leadership	4	540,436	5	281,876	1	20,000	2	838,621
Educational Psychology	22	8,517,552	20	5,898,804	25	10,881,686	10	978,275
Kinesiology	18	1,534,775	20	1,181,880				
NEAG School of Education	45	\$10,617,721	51	\$10,432,705	30	\$13,208,011	15	\$1,963,247
Accounting	2	20,000	1	25,000				
Business Dean					1	1,142,000		
CT Small Business Development Center			4	5,102,738	2	2,353,556		
Finance	3	123,821	1	30,000	3	73,100		
Marketing			1	10,000				
School of Business	5	\$143,821	7	\$5,167,738	6	\$3,568,656		
Biomedical Engineering					6	999,927	4	2,032,373
Center for Clean Energy Engineering					1	74,620		
Chemical and Biomolecular Engineering	23	3,535,743	13	2,416,781	15	4,690,315	9	2,932,925
Civil and Environmental Engineering	23	2,238,501	23	2,901,133	33	7,863,999	5	1,801,867
Computer Science and Engineering	11	1,721,904	18	3,945,626	12	4,749,755	6	2,826,860
Connecticut Transportation Institute	7	2,417,834	9	1,281,289	6	1,878,703	2	161,910
Electrical and Computer Engineering	42	5,217,207	33	5,909,972	46	15,696,706	17	2,370,851
Engineering Dean	11	302,998	14	2,056,461	7	1,331,080	3	172,208
Materials Science and Engineering	13	2,770,865	13	3,606,901	9	2,983,636	3	337,200
Mechanical Engineering	35	7,542,663	32	4,342,833	19	4,538,714	9	2,564,696
School of Engineering	165	\$25,747,714	155	\$26,460,996	154	\$44,807,455	58	\$15,200,890
School of Fine Arts	4	502,233	3	144,138	5	254,981	2	40,719
School of Fine Arts	4	\$502,233	3	\$144,138	5	\$254,981	2	\$40,719
School of Law	2	115,410	1	75,000	3	205,841		
School of Law	2	\$115,410	1	\$75,000	3	\$205,841		
School of Nursing	6	1,342,287	14	993,513	10	2,339,464	4	576,554
School of Nursing	6	\$1,342,287	14	\$993,513	10	\$2,339,464	4	\$576,554
Pharmaceutical Sciences	15	2,750,930	20	7,435,878	22	6,581,954	5	2,616,405
Pharmacy Dean			1	227,862	2	1,482,922		
Pharmacy Practice	6	290,329	7	689,998	3	69,866		
School of Pharmacy	21	\$3,041,259	28	\$8,353,738	27	\$8,134,742	5	\$2,616,405
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	1	7,413,566
School of Social Work	11	\$2,219,805	9	\$2,006,478	15	\$2,950,786	1	\$7,413,566
Center for Excellence in Teaching and Learning	1	130,438						
Economic Development	4	3,437,776						

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Global Affairs	3	1,204,836	1	224,945	1	479,999		
Health Services	2	396,945	1	2,500				
Infrastructure & Project Management			2	2,204,234				
Provost & Exec VP Academic Affairs			1	125,264	1	75,000		
Public Safety			1	5,000				
Student Activities	1	130,600			2	144,600	1	125,630
Unassigned Department							1	226,867
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	1	292,337
University Libraries	1	9,468	3	91,022	1	77,232	3	171,875
VP Student Affairs			1	10,000				
Academic and Service Programs	16	\$5,963,085	11	\$2,912,965	10	\$1,944,740	6	\$816,709
Biotech/Bioservices Center					2	385,239		
Center for Environmental Sciences and Engineering	3	182,276	5	333,513	2	251,000	1	7,030
Center for Health, Intervention and Prevention	3	856,616	2	466,835	14	3,789,969	4	160,206
Institute of Materials Science	3	690,000						
Northeast Undersea Research Technology and Education Center	4	1,487,620	5	838,225	5	729,102	1	154,362
Sea Grant College Program	9	1,777,557	8	6,093,089	6	251,550	3	318,942
Vice President for Research					2	325,000		
Vice President for Research	22	\$4,994,069	20	\$7,731,662	31	\$5,731,860	9	\$640,540
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528	159	\$44,787,565
Craniofacial Sciences					1	20,000		
Oral Health and Diagnostic Sciences					5	2,637,392		
Reconstructive Sciences					6	2,486,571	1	216,000
School of Dental Medicine					12	\$5,143,963	1	\$216,000
Cell Biology					12	3,551,911	2	4,069,495
Center for Quantitative Medicine					1	104,376		
Center for Vascular Biology					1	155,742		
Community Medicine and Health Care					15	15,189,298	2	1,267,541
Dermatology					7	189,500		
Family Medicine					1	2,000		
Genetics and Developmental Biology					3	1,969,883		
Immunology					9	4,449,927	1	438,625
Medicine					26	10,209,271	2	4,036,891
Molecular Biology & Biophysics					7	3,193,254	2	7,285,551
Neurology					3	1,714,163		

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Neuroscience					10	5,633,506	1	1,627,297
Orthopaedic Surgery					12	9,252,164	2	2,367,500
Pediatrics					6	298,273		
Psychiatry					13	7,218,998	1	3,019,155
Surgery					6	193,165	1	1,651,590
Traumatology and Emergency Medicine					1	999,395		
School of Medicine					133	\$64,324,826	14	\$25,763,645
Other UConn Health					1	140,000		
Other UConn Health					1	\$140,000		
University of Connecticut Health					146	\$69,608,789	15	\$25,979,645
Grand Total					527	\$94,984,731	526	\$105,502,256
					748	\$216,541,317	174	\$70,767,210

* Awards are listed according to the tenure home of the PI on each project.

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	2	32,000	6	163,433	8	452,061	1	140,000
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	12	7,135,484		
Allied Health Sciences	7	1,212,218	4	608,704	4	475,924		
Animal Science	3	63,182	5	506,806	12	895,360	1	79,004
Extension	28	2,605,407	22	1,645,910	30	2,557,362	6	379,744
Kinesiology					14	659,519	7	562,513
Natural Resources and the Environment	6	925,851	9	688,631	6	229,218		
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	2	68,000
Pathobiology	10	1,730,194	4	230,713	8	1,432,864	2	258,307
Plant Science and Landscape Architecture	16	1,572,660	14	1,150,512	21	2,419,357	8	500,736
College of Agriculture, Health and Natural Resources	81	\$9,687,854	76	\$10,344,658	123	\$17,531,492	27	\$1,988,304
Anthropology	1	21,168	6	137,328	6	157,960		
Chemistry	6	2,329,711	10	4,491,236	9	4,171,048	1	879,327
Communication	1	84,464			1	4,000		
Ecology and Evolutionary Biology	9	1,385,702	5	872,501	14	2,939,085	1	499,123
Economics	1	54,889	2	373,585	1	29,008		
English	3	58,005	2	38,005	2	49,392		
Geography	3	120,468	4	176,004	5	90,200		
History	1	19,736	2	100,800			1	50,400
Human Development and Family Studies	4	119,875	4	1,192,346	5	659,686	1	22,000
Integrative Geoscience	1	381,675						
Liberal Arts and Sciences Dean			1	195,000				
Linguistics			2	376,097	1	34,600		
Marine Sciences	44	6,165,195	28	2,835,965	37	5,098,269	6	1,786,311
Mathematics	7	936,423	8	1,130,586	5	755,422	3	401,544
Molecular and Cell Biology	14	5,152,742	9	4,478,248	9	4,046,925	3	2,732,443
Physics	7	1,593,731	10	2,671,339	8	2,138,861	3	1,728,000
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	3	1,902,120
Political Science					1	2,500		
Psychology	12	1,570,299	13	1,359,703	17	3,460,796	2	645,333
Public Policy	2	21,460	1	6,000	3	424,219		
Sociology			2	434,708				
Speech, Language and Hearing Sciences	2	143,886	2	1,963,219	2	247,410		
Statistics	2	154,999	7	563,572	2	132,000	2	565,000
College of Liberal Arts and Sciences	122	\$22,314,149	121	\$24,702,694	136	\$28,271,953	26	\$11,211,601
Center on Postsecondary Education and Disability	1	79,311						
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	3	146,351

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 09/30/2015

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Educational Leadership	4	540,436	8	732,722	1	20,000	2	838,621
Educational Psychology	21	8,438,241	18	5,767,958	25	10,881,686	10	978,275
Kinesiology	14	490,709	16	680,183				
NEAG School of Education	41	\$9,573,655	46	\$8,331,018	30	\$13,208,011	15	\$1,963,247
Accounting	2	20,000	1	25,000				
Business Dean	1	2,209,806	4	5,102,738	1	1,142,000		
CT Small Business Development Center					2	2,353,556		
Center for Economic Analysis	3	123,821	1	30,000	2	57,300		
Finance					1	15,800		
Marketing			1	10,000				
School of Business	6	\$2,353,627	7	\$5,167,738	6	\$3,568,656		
Biomedical Engineering					7	2,166,738	4	2,032,373
Center for Clean Energy Engineering	14	2,020,416	24	4,647,988	34	5,796,756	3	781,499
Chemical and Biomolecular Engineering					1	300,413	3	911,032
Chemical, Materials and Biomolecular Engineering	8	1,520,025						
Civil and Environmental Engineering	10	394,200	9	500,740	18	4,855,925	2	363,672
Computer Science and Engineering	11	1,721,904	16	3,886,226	10	2,815,340	6	2,826,860
Connecticut Transportation Institute	14	3,491,512	20	2,818,691	16	4,360,662	3	361,910
Electrical and Computer Engineering	40	5,065,971	29	4,325,212	37	13,534,118	17	2,370,851
Engineering Dean	14	1,701,250	11	1,607,789	8	1,536,876	2	72,208
Engineering Diversity Program			1	12,000				
Materials Science and Engineering			2	719,999	2	88,194		
Mechanical Engineering	29	5,849,898	22	3,753,665	10	2,687,682	8	2,514,696
School of Engineering	140	\$21,765,175	134	\$22,272,310	143	\$38,142,704	48	\$12,235,101
School of Fine Arts	4	502,233	3	144,138	5	254,981	2	40,719
School of Fine Arts	4	\$502,233	3	\$144,138	5	\$254,981	2	\$40,719
School of Law	2	115,410	1	75,000	3	205,841		
School of Law	2	\$115,410	1	\$75,000	3	\$205,841		
School of Nursing	7	1,468,983	13	991,013	8	2,111,261	4	576,554
School of Nursing	7	\$1,468,983	13	\$991,013	8	\$2,111,261	4	\$576,554
Pharmaceutical Sciences	15	2,750,930	21	7,663,740	24	8,064,876	5	2,616,405
Pharmacy Practice	6	290,329	6	235,783	3	69,866		
School of Pharmacy	21	\$3,041,259	27	\$7,899,523	27	\$8,134,742	5	\$2,616,405
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	1	7,413,566
School of Social Work	11	\$2,219,805	9	\$2,006,478	15	\$2,950,786	1	\$7,413,566
Center for Continuing Studies	3	855,407						
Economic Development	2	827,450						

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 09/30/2015

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Global Affairs	1	479,867	1	224,945	2	548,443		
Health Services	2	396,945	1	2,500				
President	1	400,520						
Provost & Exec VP Academic Affairs			3	425,380	2	124,819		
Public Safety			1	5,000				
Student Activities	1	130,600	1	125,264	2	144,600	1	125,630
Undergraduate Education	4	653,022	1	250,000	5	1,167,909	1	292,337
University Libraries			3	91,022	1	77,232	3	171,875
VP Graduate Education & Dean			1	1,599,990				
VP Student Affairs			1	10,000				
Academic and Service Programs	14	\$3,743,811	13	\$2,734,101	12	\$2,063,003	5	\$589,842
BECAT			5	1,478,312	4	2,186,915		
Center for Environmental Sciences and Engineering	20	3,120,463	15	2,447,081	18	2,436,733	6	1,661,144
Center for Health, Intervention and Prevention	18	8,381,080	16	4,474,746	32	15,668,374	4	160,206
Connecticut Institute for Resilience and Climate Adaptation					2	2,750,000		
Institute of Materials Science	24	4,729,644	23	5,056,849	20	5,848,732	12	3,727,285
Northeast Undersea Research Technology and Education Center	3	1,387,545	5	838,225	5	729,102	1	154,362
Sea Grant College Program	13	580,039	12	6,538,372	11	544,242	3	449,229
Vice President for Research					2	325,000		
Vice President for Research	78	\$18,198,770	76	\$20,833,585	94	\$30,489,098	26	\$6,152,226
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528	159	\$44,787,565
Craniofacial Sciences					1	20,000		
Oral Health and Diagnostic Sciences					4	2,587,392	1	3,019,155
Reconstructive Sciences					4	2,087,071	1	216,000
School of Dental Medicine					9	\$4,694,463	2	\$3,235,155
Calhoun Cardiology Center - CCC							2	4,036,891
Cell Analysis Modeling - CCAM					1	14,472		
Cell Biology					8	1,293,981		
Center for Molecular Medicine					4	2,196,758		
Center for Public Health					5	4,176,608		
Center for Quantitative Medicine					5	14,165,606		
Center for Vascular Biology					2	2,024,200	2	4,069,495
Community Medicine and Health Care					12	1,496,478	1	943,541
Dermatology					7	189,500		
Family Medicine					1	2,000		
Genetics and Developmental Biology					2	869,883		

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 09/30/2015

Awards by Managing Department

	FY2013		FY2014		FY2015		FY2016 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount
Health Career Opportunity Programs					1	220,000		
Immunology					8	4,374,927	1	438,625
Medicine					12	1,982,015	1	324,000
Molecular Biology & Biophysics					6	3,073,629	1	6,102,645
NEAG Cancer Center (SOM)					2	140,000		
Neuroscience					14	7,467,294	2	2,810,203
Orthopaedic Surgery					11	5,266,747	2	2,367,500
Pediatrics					6	298,273		
Psychiatry					13	7,218,998		
Surgery					5	128,165	1	1,651,590
Traumatology and Emergency Medicine					1	999,395		
UConn Center on Aging					4	5,115,652		
UConn Stem Cell Institute					3	1,499,500		
School of Medicine					133	\$64,214,081	13	\$22,744,490
Other UConn Health					4	700,245		
Other UConn Health					4	\$700,245		
University of Connecticut Health					146	\$69,608,789	15	\$25,979,645
Grand Total	527	\$94,984,731	526	\$105,502,256	748	\$216,541,317	174	\$70,767,210

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Total
Agricultural and Resource Economics	1,064,789	1,228,717	1,117,830	332,275
Agriculture and Natural Resources Dean	4,343,815	3,353,581	3,811,747	780,828
Allied Health Sciences	1,616,424	2,431,249	2,742,834	865,859
Animal Science	802,723	1,163,793	1,229,401	302,448
Extension	2,325,380	2,858,473	2,708,928	670,009
Kinesiology			904,447	239,267
Natural Resources and the Environment	485,425	825,397	954,735	412,168
Nutritional Sciences	1,021,207	1,074,621	652,923	192,047
Pathobiology	1,245,995	1,770,103	1,378,704	407,855
Plant Science and Landscape Architecture	1,702,644	1,762,253	1,291,437	534,508
College of Agriculture, Health and Natural Resources	\$ 14,608,401	\$ 16,468,185	\$ 16,792,986	\$ 4,737,264
Africana Studies Institut			37,960	
Anthropology	112,688	168,112	166,767	38,964
Chemistry	3,776,268	4,420,343	4,661,110	985,252
Communication	702,317	277,426	97,186	2,672
Ecology and Evolutionary Biology	3,430,025	2,389,451	1,888,022	757,941
Economics	373,698	254,263	117,878	3,217
English	64,439	-19,254	36,452	23,897
Geography	336,524	183,463	482,740	147,290
History	36,638	33,334	63,261	
Human Development and Family Studies	1,044,839	1,177,568	1,414,465	402,608
Judaic Studies Center	85,118			
Liberal Arts and Sciences Dean	44,443	125,329	127,483	
Linguistics	1,056,157	625,962	363,266	63,712
Marine Sciences	5,766,182	5,713,622	6,046,563	2,036,419
Mathematics	615,773	826,457	971,238	362,529
Molecular and Cell Biology	7,074,024	7,069,191	5,369,769	1,253,008
Physics	4,143,787	3,808,415	4,691,394	1,172,260
Physiology and Neurobiology	4,057,759	2,993,007	2,987,757	937,468
Political Science	46,910	3,375	16,985	2,356
Psychology	10,279,175	8,799,529	7,246,348	2,615,486
Public Policy	105,325	17,192	107,161	62,761
Sociology	5,900	63,519	151,709	57,931
Speech, Language and Hearing Sciences	115,503	173,362	401,774	100,942
Statistics	458,001	493,258	630,107	164,739
College of Liberal Arts and Sciences	\$ 43,731,495	\$ 39,596,922	\$ 38,077,393	\$ 11,191,453
Curriculum and Instruction	1,583,070	1,995,009	1,608,694	535,702
Education Dean	217,012	550,220	710,765	151,836
Educational Leadership	815,465	486,426	952,767	361,542
Educational Psychology	6,831,435	7,275,420	8,912,581	1,594,482

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2015

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Total
Kinesiology	1,584,466	1,655,774		
NEAG School of Education	\$ 11,031,448	\$ 11,962,849	\$ 12,184,806	\$ 2,643,562
Accounting	9,622	-7,007	25,000	
Business Dean	206,572	373,792	269,805	65,166
CT Small Business Development Center		2,187,637	3,334,303	852,626
Connecticut Center for Entrepreneurship and Innovation	46,160	43,736		
Finance	74,700	16,795	69,958	74,855
Marketing	2,104	11,104	81,312	
School of Business	\$ 339,159	\$ 2,626,057	\$ 3,780,378	\$ 992,647
Biomedical Engineering		291,281	69,913	184,162
Center for Clean Energy Engineering	58,966	18,031	39,066	58,623
Chemical and Biomolecular Engineering	3,523,740	3,449,501	4,306,637	1,218,288
Civil and Environmental Engineering	2,977,856	4,140,253	5,290,868	1,424,030
Computer Science and Engineering	3,290,611	3,372,773	3,179,374	987,677
Connecticut Transportation Institute	1,746,819	873,681	1,250,841	404,682
Electrical and Computer Engineering	6,665,791	6,851,929	7,318,817	2,390,029
Engineering Dean	1,733,168	1,484,579	1,137,711	460,751
Engineering Diversity Program			1,435	
Materials Science and Engineering	4,450,176	4,179,593	2,674,156	971,593
Mechanical Engineering	6,353,237	6,697,161	5,269,620	1,282,745
School of Engineering	\$ 30,800,365	\$ 31,358,780	\$ 30,538,440	\$ 9,382,580
School of Fine Arts	304,677	259,932	141,852	175,070
School of Fine Arts	\$ 304,677	\$ 259,932	\$ 141,852	\$ 175,070
School of Law	97,980	100,561	140,549	4,238
School of Law	\$ 97,980	\$ 100,561	\$ 140,549	\$ 4,238
School of Nursing	1,255,982	1,077,030	1,391,054	448,308
School of Nursing	\$ 1,255,982	\$ 1,077,030	\$ 1,391,054	\$ 448,308
Pharmaceutical Sciences	4,293,820	4,049,203	4,445,728	1,473,659
Pharmacy Dean		124,053	540,517	144,476
Pharmacy Practice	338,857	600,487	278,625	78,017
School of Pharmacy	\$ 4,632,677	\$ 4,773,743	\$ 5,264,869	\$ 1,696,153
School of Social Work	6,999,877	7,388,871	8,104,293	2,466,849
School of Social Work	\$ 6,999,877	\$ 7,388,871	\$ 8,104,293	\$ 2,466,849
Athletics			10,731	
Avery Point Regional Campus			79,610	21,917
Center for Excellence in Teaching and Learning	9,922	103,940	-1,570	
Economic Development	812,583			
Exec VP Health Affairs			99,435	95,667
Facilities Operation		15,000		

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Total
Global Affairs	987,179	957,983	534,408	263,561
Hartford Regional Campus	19,447			
Health Services	111,160		39,603	2,510
Infrastructure & Project Management		15,000		
President	106	-212		
Provost & Exec VP Academic Affairs		103,373	31,719	235,199
Public Safety		5,000		
Student Activities	113,154		89,147	41,890
Torrington Regional Campus			43,729	
UITS		24,315	128,440	
Undergraduate Education	1,126,770	1,098,130	1,293,531	542,461
University Libraries	9,030	73,730	75,837	13,422
VP Graduate Education & Dean	1,257,703	339,979	473,251	78,000
VP Student Affairs		200,253	242	
Academic and Service Programs	\$ 4,447,054	\$ 2,936,490	\$ 2,898,113	\$ 1,294,627
Biotech/Bioservices Center		10,917	205,109	94,014
Center for Environmental Sciences and Engineering	271,731	396,532	562,464	71,236
Center for Health, Intervention and Prevention	680,501	780,332	1,533,527	781,864
Institute of Materials Science	1,271,085	180,190	1,056,018	156,969
Northeast Undersea Research Technology and Education Center	1,270,372	1,016,278	657,752	359,569
Roper Center for Public Opinion Research	3,594			
Sea Grant College Program	1,301,165	1,263,698	1,618,578	385,076
Vice President for Research		189,553	126,877	27,429
Vice President for Research	\$ 4,798,449	\$ 3,837,500	\$ 5,760,325	\$ 1,876,157
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 122,386,921	\$ 125,075,059	\$ 36,908,908
Craniofacial Sciences	1,145,748	1,324,722	1,308,393	213,350
Oral Health and Diagnostic Sciences	4,227,499	4,372,666	5,068,449	1,375,776
Reconstructive Sciences	4,291,583	3,785,236	2,879,946	667,888
School of Dental Medicine	\$ 9,664,830	\$ 9,482,624	\$ 9,256,788	\$ 2,257,015
Cell Biology	8,433,200	8,047,507	5,481,308	1,451,139
Community Medicine and Health Care	4,240,426	5,373,022	5,902,336	1,190,824
Dermatology	41,197	168,661	230,691	36,140
Diagnostic Imaging and Therapeutics	19,791	131,474	-11,200	0
Family Medicine	1,233,803	769,431	381,071	80,607
Genetics and Developmental Biology	11,758,463	10,392,473	7,539,478	1,699,813
Immunology	4,784,886	7,214,082	7,751,065	2,004,134
Medicine	16,531,380	17,488,470	18,075,853	4,615,948
Molecular Biology & Biophysics	5,102,647	5,055,525	3,712,002	753,135
Neurology	2,275,034	2,312,893	2,430,776	521,401

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2015

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Total
Neuroscience	4,829,514	4,559,307	4,214,354	1,264,084
Obstetrics and Gynecology	372,757	239,149	251,732	-12,581
Orthopaedic Surgery	2,335,998	2,872,964	3,758,650	1,745,935
Pathology And Lab Medicine	6,148			
Pediatrics	1,202,075	1,301,999	3,463,061	762,756
Psychiatry	7,002,879	6,982,160	9,315,354	1,989,872
Surgery	1,967,729	1,101,371	1,109,344	294,109
Traumatology and Emergency Medicine	248,571	235,690	271,475	70,317
School of Medicine	\$ 72,386,498	\$ 74,246,178	\$ 73,877,350	\$ 18,467,632
Other UConn Health	3,165,164	3,298,582	70,948	52,962
Other UConn Health	\$ 3,165,164	\$ 3,298,582	\$ 70,948	\$ 52,962
University of Connecticut Health	\$ 85,216,492	\$ 87,027,384	\$ 83,205,087	\$ 20,777,609
Grand Total	\$ 208,264,056	\$ 209,414,305	\$ 208,280,145	\$ 57,686,517

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Amount
Agricultural Experiment Station	119,524	103,295	40,232	30,823
Agricultural Publications Office		775	2,712	
Agricultural and Resource Economics	1,126,316	1,053,611	955,734	222,153
Agriculture and Natural Resources Dean	518,117	132,379	26,677	40,308
Allied Health Sciences	1,144,073	1,471,088	1,336,820	276,502
Animal Science	1,130,465	1,257,723	1,466,575	324,200
Extension	3,782,071	3,872,428	3,992,265	1,095,244
Kinesiology			538,880	224,903
Natural Resources and the Environment	613,358	604,236	1,143,198	361,794
Nutritional Sciences	1,209,429	1,094,636	776,430	195,792
Pathobiology	1,569,115	1,982,877	1,656,403	437,762
Plant Science and Landscape Architecture	2,330,147	2,006,153	1,759,261	604,292
Water Resources Institute	18,599	23,778	25,179	13,675
College of Agriculture, Health and Natural Resources	\$ 13,561,214	\$ 13,602,979	\$ 13,720,366	\$ 3,827,448
Anthropology	105,437	152,737	166,320	39,985
Chemistry	3,451,386	3,052,690	3,071,905	724,990
Communication	2,315			2,672
Ecology and Evolutionary Biology	3,231,521	2,172,984	1,994,424	816,731
Economics	246,842	250,579	107,946	3,217
English	64,439	-19,254	36,452	23,897
Geography	308,642	163,273	297,958	60,861
History	22,962	33,414	63,261	
Human Development and Family Studies	413,715	463,163	384,893	120,164
Integrative Geoscience	43,406	143,663	125,801	104,722
Judaic Studies Center	85,118	1,712		
Latino, Caribbean and Latin American Studies Institute	13,676	-80		
Liberal Arts and Sciences Dean	44,443	125,329	90,227	
Linguistics	948,421	629,701	363,266	63,712
Marine Sciences	6,185,778	6,090,230	5,742,322	1,854,267
Mathematics	590,911	747,697	845,063	362,529
Molecular and Cell Biology	5,564,097	5,521,858	4,979,457	1,253,008
Physics	3,492,430	3,150,191	3,874,338	959,287
Physiology and Neurobiology	4,057,759	2,993,007	2,978,018	937,468
Political Science	46,910	3,375	955	726
Psychology	4,626,914	4,016,493	3,361,401	1,111,397
Public Policy	105,325	17,192	102,400	62,761

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Amount
Sociology	5,900	61,807	151,709	57,931
Speech, Language and Hearing Sciences	115,503	173,362	401,774	100,942
Statistics	239,060	249,510	294,532	118,422
College of Liberal Arts and Sciences	\$ 34,012,909	\$ 30,194,630	\$ 29,434,420	\$ 8,779,690
Curriculum and Instruction	1,800,082	2,000,099	1,738,608	535,702
Educational Leadership	815,465	512,387	1,020,130	400,369
Educational Psychology	7,683,493	7,797,134	9,562,020	1,725,862
Kinesiology	565,992	468,168		
NEAG School of Education	\$ 10,865,032	\$ 10,777,788	\$ 12,320,759	\$ 2,661,933
Accounting	9,622	-7,007	25,000	
Business Dean	206,572	3,237,075	1,468,759	621,059
CIBER			233,086	65,166
CT Small Business Development Center			2,206,279	231,566
Center for Economic Analysis	111,612	18,062	17,984	73,231
Marketing	2,104	11,104	10,696	
School of Business	\$ 329,911	\$ 3,259,233	\$ 3,961,804	\$ 991,023
Biomedical Engineering		42,366	105,273	261,698
Center for Clean Energy Engineering	3,042,924	3,178,894	3,243,342	1,092,369
Chemical and Biomolecular Engineering	908,727	1,014,527	955,019	255,025
Chemical, Materials and Biomolecular Engineering	105,504			
Civil and Environmental Engineering	1,199,099	1,316,804	1,295,902	318,108
Computer Science and Engineering	1,001,878	1,563,236	2,293,522	987,677
Connecticut Transportation Institute	2,933,292	2,611,758	4,261,387	1,241,651
Electrical and Computer Engineering	3,136,196	3,428,128	4,383,173	2,137,004
Engineering Dean	1,103,899	2,038,829	1,616,422	478,772
Engineering Diversity Program			87	
Materials Science and Engineering	218,749	178,744	266,892	96,165
Mechanical Engineering	4,728,468	4,728,998	3,435,962	922,096
School of Engineering	\$ 18,378,737	\$ 20,102,284	\$ 21,856,981	\$ 7,790,564
School of Fine Arts	304,677	259,932	141,852	175,070
School of Fine Arts	\$ 304,677	\$ 259,932	\$ 141,852	\$ 175,070
School of Law	97,980	100,561	140,549	4,238
School of Law	\$ 97,980	\$ 100,561	\$ 140,549	\$ 4,238
School of Nursing	1,293,682	1,116,420	1,400,815	421,629
School of Nursing	\$ 1,293,682	\$ 1,116,420	\$ 1,400,815	\$ 421,629
Pharmaceutical Sciences	4,191,006	4,094,948	5,021,017	1,618,136

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 09/30/2015

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Amount
Pharmacy Practice	338,857	489,230	129,685	61,594
School of Pharmacy	\$ 4,529,864	\$ 4,584,178	\$ 5,150,702	\$ 1,679,730
School of Social Work	6,999,877	7,388,871	8,104,293	2,466,849
School of Social Work	\$ 6,999,877	\$ 7,388,871	\$ 8,104,293	\$ 2,466,849
Avery Point Regional Campus	210,740	267,026	319,638	102,896
Center for Continuing Studies	10,076	920	-1,570	
Center for Excellence in Teaching and Learning		103,020		
Economic Development	858,744			
Global Affairs	987,026	950,826	550,438	265,191
Health Services	111,160		39,603	2,510
President	106	-212		
Provost & Exec VP Academic Affairs		141,877	165,039	66,450
Public Safety		5,000		
Student Activities	113,154	122,136	124,237	41,890
Undergraduate Education	1,126,770	1,098,130	1,344,877	542,624
University Libraries		73,766	75,837	13,422
VP Graduate Education & Dean	405,645	339,979	473,251	78,000
VP Student Affairs		200,253	242	
Academic and Service Programs	\$ 3,823,419	\$ 3,302,720	\$ 3,091,590	\$ 1,112,983
BECAT	5,683,627	5,100,447	3,627,282	
Center for Environmental Sciences and Engineering	2,845,314	4,017,038	3,536,086	984,162
Center for Health, Intervention and Prevention	9,484,069	8,638,308	8,898,170	3,323,579
Connecticut Institute for Resilience and Climate Adaptation			455,404	103,832
Institute of Materials Science	8,304,062	7,566,815	6,626,110	1,753,100
Northeast Undersea Research Technology and Education Center	1,102,021	733,725	657,752	359,569
Roper Center for Public Opinion Research	3,594			
Sea Grant College Program	1,427,577	1,473,308	1,861,205	446,083
Technology Partnerships		39,127	23,809	
Vice President for Research		128,558	65,109	27,429
Vice President for Research	\$ 28,850,263	\$ 27,697,325	\$ 25,750,926	\$ 6,997,752
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 122,386,921	\$ 125,075,059	\$ 36,908,908
Craniofacial Sciences	1,130,741	1,285,715	1,308,393	213,350
Oral Health and Diagnostic Sciences	3,892,447	3,915,246	4,711,362	1,308,987
Reconstructive Sciences	3,757,258	3,387,958	2,600,321	650,487
School of Dental Medicine	\$ 8,780,446	\$ 8,588,919	\$ 8,620,075	\$ 2,172,824
Calhoun Cardiology Center - CCC	4,139,582	4,348,413	4,004,145	1,062,326

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 09/30/2015

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total	FY2016 YTD Amount
Cell Analysis Modeling - CCAM	2,739,371	2,981,561	2,023,910	514,993
Cell Biology	2,165,325	1,122,853	1,630,514	409,943
Center for Molecular Medicine	1,612,425	1,406,444	674,467	210,769
Center for Public Health	1,716,802	1,623,473	1,892,423	474,187
Center for Quantitative Medicine		17,205	1,126,031	134,533
Center for Vascular Biology	4,686,863	5,239,320	2,239,685	593,491
Clinical And Translational Science Institute (CTSI)	992,020	1,155,756	274,315	784,467
Community Medicine and Health Care	3,429,951	3,903,807	4,035,294	1,001,674
Dermatology	33,436	158,116	215,730	32,176
Diagnostic Imaging and Therapeutics	-945			
Ethel Donaghue Tripp Center	607,844	661,341	438,803	84,750
Family Medicine	31,021	4,491	11,227	
Genetics and Developmental Biology	9,553,594	8,787,062	6,223,972	1,355,414
Health Career Opportunity Programs	25,703	139,791	183,582	80,959
Immunology	5,041,386	5,853,625	6,046,947	1,392,198
Medicine	7,924,337	8,071,859	7,882,436	1,825,102
Molecular Biology & Biophysics	4,010,599	4,063,381	3,158,341	652,896
Musculoskeletal SIG Program - MSI	12,567			
NEAG Cancer Center (SOM)	418,884	614,079	450,244	114,609
Neurology	575,185	608,521	629,951	166,010
Neuroscience	6,961,069	6,654,874	6,268,115	1,633,232
Obstetrics and Gynecology	269,373	206,720	168,559	-21,459
Orthopaedic Surgery	2,519,607	2,715,812	3,490,822	893,248
Pathology And Lab Medicine	6,148			
Pediatrics	1,478,926	1,930,090	2,360,045	444,762
Psychiatry	7,226,214	7,343,586	9,852,905	2,108,238
Surgery	1,592,793	1,030,176	1,051,359	294,175
Traumatology and Emergency Medicine	248,571	235,690	271,475	70,317
UConn Center on Aging	2,289,879	4,163,190	4,480,177	1,326,481
UConn Stem Cell Institute	3,450,084	2,807,212	2,894,909	849,651
School of Medicine	\$ 75,758,614	\$ 77,848,449	\$ 73,980,383	\$ 18,489,145
Other UConn Health	677,432	590,016	604,628	115,640
Other UConn Health	\$ 677,432	\$ 590,016	\$ 604,628	\$ 115,640
University of Connecticut Health	\$ 85,216,492	\$ 87,027,384	\$ 83,205,087	\$ 20,777,609
Grand Total	\$ 208,264,056	\$ 209,414,305	\$ 208,280,145	\$ 57,686,517

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.