



Quarterly Summary of Sponsored Program Services Activity

Third Quarter FY2015

Office of the Vice President for Research

Quarterly Summary of Sponsored Program Services Activity

This report provides a snapshot of the current fiscal year's activity through the end of the reporting quarter. The report includes all sponsored program activity (both research and non-research) that is managed by Sponsored Program Services within the Office of the Vice President for Research.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The **Proposals** reports include all proposals submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Quali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

Proposals by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Agricultural Experiment Station					5	
Agricultural and Resource Economics	21	3,917,051	25	10,441,460	12	5,467,227
Agriculture and Natural Resources Dean	7	3,979,312	16	7,207,679	9	4,623,730
Allied Health Sciences	23	21,715,325	13	6,734,733	17	13,743,220
Animal Science	22	8,272,689	30	4,805,820	13	1,188,185
Extension	40	2,043,142	53	5,480,452	27	2,323,491
Kinesiology					18	5,005,883
Natural Resources and the Environment	17	5,595,995	30	9,908,035	20	5,713,798
Nutritional Sciences	21	9,183,170	22	12,145,638	23	5,069,811
Pathobiology	19	4,448,883	22	7,337,103	16	6,334,540
Plant Science and Landscape Architecture	34	3,497,297	33	5,192,318	21	4,608,853
College of Agriculture, Health and Natural Resources	204	\$62,652,864	244	\$69,253,238	181	\$54,078,738
Anthropology	15	942,641	15	691,492	7	536,549
Chemistry	40	67,656,174	65	29,247,874	57	15,988,056
Communication	3	1,490,058	3	735,027	1	4,001
Ecology and Evolutionary Biology	47	12,371,627	38	7,824,337	30	4,992,340
Economics	8	1,586,807	1	23,397	6	463,478
English	2	220,645	4	139,075	1	22,151
Geography	10	2,306,601	19	5,386,369	13	2,596,700
History	1	19,736	3	124,511	3	662,330
Human Development and Family Studies	11	4,007,409	9	1,516,398	9	1,146,051
Integrative Geoscience	5	1,155,643				
Journalism	1	96,238				
Liberal Arts and Sciences Dean	2	157,399	1	195,000		
Linguistics	3	495,131	2	3,527,549	4	4,010,199
Literature, Culture and Languages			1	100,000	1	324,049
Marine Sciences	68	17,124,705	89	35,272,343	59	18,710,567
Mathematics	24	4,131,736	22	4,737,481	22	3,644,562
Molecular and Cell Biology	64	37,411,090	73	33,949,926	48	20,188,521
Philosophy	2	2,200,916	1	188,834		
Physics	42	12,717,489	41	15,393,620	15	6,369,306
Physiology and Neurobiology	22	14,573,522	34	24,816,660	37	27,336,420
Political Science			1	7,500	1	75,000
Psychology	64	39,469,181	78	62,826,469	59	31,971,016
Public Policy	2	27,960	3	1,592,880	3	1,559,240
Sociology	1	11,899	6	1,219,291	4	24,000
Speech, Language and Hearing Sciences	8	4,831,013	6	1,492,424	7	1,322,603

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2015

Proposals by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Statistics	7	1,327,429	10	1,747,661	16	4,680,014
College of Liberal Arts and Sciences	452	\$226,333,049	525	\$232,756,118	403	\$146,627,153
Curriculum and Instruction	6	5,226,386	15	6,075,933	5	4,534,655
Education Dean			5	6,199,568	4	4,991,771
Educational Leadership	13	7,070,862	11	1,947,576	6	1,892,541
Educational Psychology	30	9,438,378	41	28,677,263	39	13,156,229
Kinesiology	34	11,649,166	35	6,065,291		
NEAG School of Education	83	\$33,384,792	107	\$48,965,631	54	\$24,575,196
Accounting	1	9,998	1	25,000		
Business Dean			1	1,451,958		
CT Small Business Development Center			3	2,644,029	2	2,353,556
Finance	2	115,001	2	64,665	3	73,100
Marketing	1	11,800	1	10,000		
Operations & Info Management	1	429,313	2	1,282,320	2	972,337
School of Business	5	\$566,112	10	\$5,477,972	7	\$3,398,993
Biomedical Engineering			3	918,842	21	6,488,656
Center for Clean Energy Engineering					2	79,575
Chemical and Biomolecular Engineering	69	18,740,094	82	48,466,725	55	17,711,245
Civil and Environmental Engineering	72	20,947,448	79	23,193,258	57	17,247,575
Computer Science and Engineering	70	24,043,547	63	47,091,075	51	26,418,430
Connecticut Transportation Institute	8	529,380	12	2,647,502	2	243,202
Electrical and Computer Engineering	114	35,948,409	114	46,856,609	75	28,143,567
Engineering Dean	26	7,825,763	24	8,954,024	15	24,539,070
Engineering Diversity Program					1	249,611
Materials Science and Engineering	40	18,241,949	46	28,845,343	35	9,768,747
Mechanical Engineering	93	22,784,883	82	25,079,049	53	16,474,060
School of Engineering	492	\$149,061,473	505	\$232,052,427	367	\$147,363,738
School of Fine Arts	7	314,652	9	426,135	9	239,490
School of Fine Arts	7	\$314,652	9	\$426,135	9	\$239,490
School of Law	5	189,866	6	499,408	1	40,000
School of Law	5	\$189,866	6	\$499,408	1	\$40,000
School of Nursing	33	10,389,595	42	8,706,986	28	2,930,265
School of Nursing	33	\$10,389,595	42	\$8,706,986	28	\$2,930,265
Pharmaceutical Sciences	90	62,459,929	87	45,313,107	53	25,737,464
Pharmacy Dean			3	1,407,801	2	464,684
Pharmacy Practice	10	789,500	13	1,865,723	9	681,062
School of Pharmacy	100	\$63,249,429	103	\$48,586,631	64	\$26,883,210

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2015

Proposals by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
School of Social Work	27	4,492,211	29	9,834,092	9	1,243,891
School of Social Work	27	\$4,492,211	29	\$9,834,092	9	\$1,243,891
Center for Excellence in Teaching and Learning	1	130,438				
Economic Development	11	8,827,317				
Global Affairs	3	1,104,812	6	1,368,945	1	479,999
Hartford Regional Campus			1	12,000		
Health Services	4	464,815				
Infrastructure & Project Management	1	2,169,234	1	60,000		
Provost & Exec VP Academic Affairs			2	125,000		
Public Safety			1	11,150		
Student Activities	2	255,856	1	149,055	1	141,734
UITS			1	220,696		
Unassigned Department					4	2,032,728
Undergraduate Education	6	1,093,227	5	1,241,564	2	425,404
University Libraries	2	14,138	2	86,352	1	77,232
VP Graduate Education & Dean	3	2,410,976	4	2,901,393		
VP Student Affairs			2	284,777		
Academic and Service Programs	33	\$16,470,813	26	\$6,460,932	9	\$3,157,097
Animal Care					1	198,300
Biotech/Bioservices Center			4	1,857,185	3	2,471,504
Center for Environmental Sciences and Engineering	7	2,030,038	7	879,507	3	320,998
Center for Health, Intervention and Prevention	16	3,469,016	10	2,379,957	14	3,730,442
Center for Regenerative Biology					3	3,064,417
Institute of Materials Science	9	3,743,300	2	622,122		
Northeast Undersea Research Technology and Education Center	7	1,820,007	9	1,936,532	4	520,291
Roper Center for Public Opinion Research			1	36,716		
Sea Grant College Program	14	1,535,530	18	6,069,649	12	817,833
Vice President for Research			3	2,221,696	1	500,000
Vice President for Research	53	\$12,597,891	54	\$16,003,364	41	\$11,623,785
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,660	\$679,022,934	1,173	\$422,161,556
Craniofacial Sciences					2	60,000
Oral Health and Diagnostic Sciences					16	24,122,857
Reconstructive Sciences					24	11,914,188
School of Dental Medicine					42	\$36,097,045
Cell Analysis Modeling - CCAM					1	132,000
Cell Biology					52	45,519,302
Center for Molecular Medicine					2	967,444

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2015

Proposals by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Center for Vascular Biology					7	796,323
Community Medicine and Health Care					35	26,173,000
Dermatology					2	146,200
Family Medicine					4	1,620,668
Genetics and Developmental Biology					25	28,975,157
Immunology					21	17,983,287
Medicine					58	35,652,260
Molecular Biology & Biophysics					20	26,271,923
NEAG Cancer Center (SOM)					1	438,625
Neurology					10	11,814,390
Neuroscience					39	42,727,608
Obstetrics and Gynecology					2	88,558
Orthopaedic Surgery					32	18,566,512
Pediatrics					9	4,405,931
Psychiatry					22	16,008,102
Surgery					13	24,675,218
School of Medicine					355	\$302,962,508
University of Connecticut Health					397	\$339,059,553
Grand Total					1,494	\$579,702,747
					1,660	\$679,022,934
					1,570	\$761,221,109

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Agricultural Experiment Station					5	
Agricultural and Resource Economics	15	2,288,191	16	2,656,472	6	1,864,434
Agriculture and Natural Resources Dean	7	3,979,312	9	4,364,105	7	4,208,730
Allied Health Sciences	18	16,966,112	8	4,610,956	10	12,015,947
Animal Science	22	8,272,689	30	4,805,820	13	1,188,185
Extension	30	1,365,040	48	5,104,071	27	2,683,491
Kinesiology					12	1,741,498
Natural Resources and the Environment	15	5,343,109	22	7,848,384	14	4,404,936
Nutritional Sciences	21	9,183,170	21	7,890,237	22	5,019,811
Pathobiology	19	4,736,827	20	7,450,210	20	6,847,309
Plant Science and Landscape Architecture	33	3,472,297	33	5,192,318	21	4,608,853
College of Agriculture, Health and Natural Resources	180	\$55,606,747	207	\$49,922,573	157	\$44,583,194
Anthropology	16	971,560	15	691,492	7	536,549
Chemistry	29	61,370,804	33	18,947,628	26	8,245,859
Communication	2	1,589,657	2	237,904	1	4,001
Ecology and Evolutionary Biology	42	11,842,386	42	8,007,263	30	6,477,012
Economics	6	584,885			6	463,478
English	2	220,645	4	139,075	1	22,151
Geography	7	603,679	13	2,273,472	10	1,681,385
History	1	19,736	3	124,511	3	662,330
Human Development and Family Studies	6	1,734,525	6	488,667	4	144,499
Integrative Geoscience	1	210,860				
Journalism	1	96,238				
Liberal Arts and Sciences Dean			1	195,000		
Linguistics	3	495,131	2	3,527,549	4	4,010,199
Literature, Culture and Languages			1	100,000		
Marine Sciences	77	20,271,472	87	32,769,412	58	18,661,567
Mathematics	25	4,196,735	22	4,737,481	23	4,244,149
Molecular and Cell Biology	64	34,969,461	73	33,949,926	51	23,252,938
Philosophy	2	2,200,916	1	188,834		
Physics	33	9,253,154	33	12,931,311	12	5,425,393
Physiology and Neurobiology	21	14,568,522	34	24,816,660	38	27,761,824
Political Science			1	7,500		
Psychology	40	12,035,657	49	25,307,488	43	17,769,461
Public Policy	2	27,960	3	1,592,880	3	1,559,240
Regional Campuses	1	100,001				
Sociology	1	11,899	6	1,219,291	4	24,000

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 03/31/2015

Proposals by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Speech, Language and Hearing Sciences	6	3,241,356	6	1,492,424	5	1,240,129
Statistics	7	1,327,429	10	1,747,661	15	4,664,764
College of Liberal Arts and Sciences	395	\$181,944,668	447	\$175,493,429	344	\$126,850,928
Curriculum and Instruction	6	5,226,386	15	6,075,933	5	4,534,655
Education Dean			1	234,643	3	1,333,962
Educational Leadership	11	6,718,336	12	2,337,717	7	2,250,287
Educational Psychology	31	10,137,096	39	24,614,477	39	16,456,292
Kinesiology	20	1,370,260	28	1,650,613		
NEAG School of Education	68	\$23,452,078	95	\$34,913,383	54	\$24,575,196
Accounting	1	9,998	1	25,000		
Business Dean			11	6,939,561		
CT Small Business Development Center					2	2,353,556
Center for Economic Analysis	2	115,001	1	30,000	2	57,300
Finance			1	34,665	1	15,800
Marketing	1	11,800	1	10,000		
Operations & Info Management	1	429,313	2	1,282,320	2	972,337
School of Business	5	\$566,112	17	\$8,321,546	7	\$3,398,993
Biomedical Engineering			1	404,108	22	7,833,895
Center for Clean Energy Engineering	59	15,227,681	73	41,786,889	74	12,544,691
Chemical and Biomolecular Engineering	3	60,000	14	5,787,587	9	4,497,638
Chemical, Materials and Biomolecular Engineering	19	7,583,514				
Civil and Environmental Engineering	35	9,436,638	32	9,533,140	21	8,392,249
Computer Science and Engineering	69	23,475,783	45	35,147,848	51	26,418,843
Connecticut Transportation Institute	21	3,892,086	31	6,403,968	23	3,268,456
Electrical and Computer Engineering	96	30,856,369	81	35,403,664	61	24,779,260
Engineering Dean	23	6,461,604	23	8,847,934	12	22,952,052
Engineering Diversity Program					1	249,611
Materials Science and Engineering	1	1,388,985	4	603,992	6	1,792,491
Mechanical Engineering	74	20,665,335	63	18,392,572	39	13,360,363
School of Engineering	400	\$119,047,995	367	\$162,311,702	319	\$126,089,549
School of Fine Arts	7	314,652	9	426,135	10	563,539
School of Fine Arts	7	\$314,652	9	\$426,135	10	\$563,539
School of Law	2	124,343	5	407,776	1	40,000
School of Law	2	\$124,343	5	\$407,776	1	\$40,000
School of Nursing	33	10,389,595	40	8,593,208	27	2,751,881
School of Nursing	33	\$10,389,595	40	\$8,593,208	27	\$2,751,881
Pharmaceutical Sciences	90	62,459,929	89	45,970,908	55	26,202,148

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 03/31/2015

Proposals by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Pharmacy Practice	9	335,287	12	1,813,465	6	445,709
School of Pharmacy	99	\$62,795,216	101	\$47,784,373	61	\$26,647,857
School of Social Work	27	4,492,211	29	9,834,092	9	1,243,891
School of Social Work	27	\$4,492,211	29	\$9,834,092	9	\$1,243,891
Avery Point Regional Campus			1	470,001		
Center for Excellence in Teaching and Learning	1	130,438				
Economic Development	11	8,827,317				
Global Affairs	5	1,141,416	7	1,460,577	2	554,999
Hartford Regional Campus			1	12,000		
Health Services	4	464,815				
Provost & Exec VP Academic Affairs			7	4,426,049		
Public Safety			1	11,150		
Student Activities	2	255,856	1	149,055	1	141,734
UITS			1	220,696		
Undergraduate Education	6	1,093,227	5	1,241,564	1	0
University Libraries	1	4,670	2	86,352	1	77,232
VP Graduate Education & Dean			4	7,237,240		
VP Student Affairs			2	284,777		
Academic and Service Programs	30	\$11,917,739	32	\$15,599,461	5	\$773,965
Animal Care					1	198,300
BECAT			34	17,167,797		
Biotech/Bioservices Center					2	976,288
Center for Environmental Sciences and Engineering	55	15,525,148	75	27,229,150	36	13,156,744
Center for Health, Intervention and Prevention	71	50,552,992	61	55,805,302	55	24,308,284
Institute of Materials Science	91	38,970,144	106	51,370,180	67	23,750,919
Northeast Undersea Research Technology and Education Center	6	1,719,932	9	1,936,532	4	520,291
Roper Center for Public Opinion Research			1	36,716		
Sea Grant College Program	24	2,278,434	20	8,733,883	13	1,231,737
Vice President for Research	1	4,741	5	3,135,696	1	500,000
Vice President for Research	248	\$109,051,391	311	\$165,415,256	179	\$64,642,563
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,660	\$679,022,934	1,173	\$422,161,556
Craniofacial Sciences					2	60,000
Oral Health and Diagnostic Sciences					13	18,813,912
Reconstructive Sciences					22	11,435,688
School of Dental Medicine					37	\$30,309,600
Calhoun Cardiology Center - CCC					4	3,143,372

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 03/31/2015

Proposals by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Cell Analysis Modeling - CCAM					11	10,481,416
Cell Biology					20	13,405,053
Center for Molecular Medicine					14	9,155,231
Center for Public Health					4	6,221,147
Center for Quantitative Medicine					12	4,544,282
Center for Vascular Biology					23	26,655,412
Clinical And Translational Science Institute (CTSI)					1	13,638,733
Community Medicine and Health Care					29	12,099,414
Dermatology					1	36,084
Ethel Donaghue Tripp Center					2	1,072,338
Genetics and Developmental Biology					21	20,387,832
Health Career Opportunity Programs					1	880,000
Immunology					17	13,877,920
Medicine					28	11,630,155
Molecular Biology & Biophysics					17	23,436,208
NEAG Cancer Center (SOM)					6	4,915,975
Neuroscience					54	56,984,998
Obstetrics and Gynecology					2	88,558
Orthopaedic Surgery					31	18,327,262
Pediatrics					8	3,505,931
Psychiatry					22	16,008,102
Surgery					12	24,600,218
UConn Center on Aging					11	6,562,791
School of Medicine					351	\$301,658,432
Other UConn Health					9	7,091,521
Other UConn Health					9	\$7,091,521
University of Connecticut Health					397	\$339,059,553
Grand Total	1,494	\$579,702,747	1,660	\$679,022,934	1,570	\$761,221,109

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Awards by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	4	265,641	7	452,683	9	654,447
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	13	7,872,458
Allied Health Sciences	9	2,540,048	8	1,549,050	6	675,439
Animal Science	3	63,182	5	506,806	9	635,707
Extension	35	2,868,677	27	2,148,096	25	1,428,730
Kinesiology					8	496,125
Natural Resources and the Environment	7	939,546	10	690,631	7	297,291
Nutritional Sciences	6	1,384,267	3	234,745	7	1,231,150
Pathobiology	8	1,689,745	3	173,810	3	352,767
Plant Science and Landscape Architecture	17	1,597,660	14	1,150,512	12	751,760
College of Agriculture, Health and Natural Resources	92	\$11,510,841	86	\$12,021,537	99	\$14,395,874
Anthropology	2	42,112	6	137,328	4	132,420
Chemistry	11	2,645,903	21	5,765,841	22	4,683,573
Communication	1	972,191	1	705,404		
Ecology and Evolutionary Biology	12	1,649,623	8	1,475,829	13	2,523,834
Economics	2	1,771,508	2	373,585		
English	3	58,005	2	38,005	2	49,392
Geography	2	111,000	5	425,970	6	1,032,016
History	1	19,736	2	100,800		
Human Development and Family Studies	4	119,875	5	1,520,619	5	655,451
Liberal Arts and Sciences Dean	1	65,000	1	195,000		
Linguistics			2	376,097		
Marine Sciences	41	6,182,874	26	2,672,625	31	6,408,380
Mathematics	6	871,423	8	1,130,586	3	234,774
Molecular and Cell Biology	13	3,436,123	9	4,478,248	4	2,512,598
Physics	10	2,580,156	10	2,671,339	7	2,178,861
Physiology and Neurobiology	2	1,999,721	3	1,306,452	5	3,286,451
Political Science					2	70,944
Psychology	19	5,841,632	18	2,860,559	22	11,124,727
Public Policy	2	21,460	1	6,000	2	90,000
Sociology			2	434,708		
Speech, Language and Hearing Sciences	3	228,350	2	1,963,219	1	161,170
Statistics	3	169,795	7	563,572	1	52,000
College of Liberal Arts and Sciences	138	\$28,786,487	141	\$29,201,786	130	\$35,196,591
Curriculum and Instruction	1	24,958	4	1,150,155	3	2,183,524
Education Dean			2	1,919,990		
Educational Leadership	4	540,436	5	281,876	1	20,000

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Educational Psychology	22	8,517,552	20	5,898,804	23	10,805,652
Kinesiology	18	1,534,775	20	1,181,880		
NEAG School of Education	45	\$10,617,721	51	\$10,432,705	27	\$13,009,176
Accounting	2	20,000	1	25,000		
Business Dean					1	1,142,000
CT Small Business Development Center			4	5,102,738	2	2,353,556
Finance	3	123,821	1	30,000	3	73,100
Marketing			1	10,000		
School of Business	5	\$143,821	7	\$5,167,738	6	\$3,568,656
Biomedical Engineering					2	155,000
Center for Clean Energy Engineering					1	30,145
Chemical and Biomolecular Engineering	23	3,535,743	13	2,416,781	11	2,378,202
Civil and Environmental Engineering	23	2,238,501	23	2,901,133	27	5,465,374
Computer Science and Engineering	11	1,721,904	18	3,945,626	11	4,678,849
Connecticut Transportation Institute	7	2,417,834	9	1,281,289	5	1,183,434
Electrical and Computer Engineering	42	5,217,207	33	5,909,972	40	14,392,866
Engineering Dean	11	302,998	14	2,056,461	7	1,331,080
Materials Science and Engineering	13	2,770,865	13	3,606,901	9	3,579,968
Mechanical Engineering	35	7,542,663	32	4,342,833	16	3,461,488
School of Engineering	165	\$25,747,714	155	\$26,460,996	129	\$36,656,406
School of Fine Arts	4	502,233	3	144,138	3	239,981
School of Fine Arts	4	\$502,233	3	\$144,138	3	\$239,981
School of Law	2	115,410	1	75,000	3	205,841
School of Law	2	\$115,410	1	\$75,000	3	\$205,841
School of Nursing	6	1,342,287	14	993,513	9	2,334,464
School of Nursing	6	\$1,342,287	14	\$993,513	9	\$2,334,464
Pharmaceutical Sciences	15	2,750,930	20	7,435,878	14	3,596,964
Pharmacy Dean			1	227,862	3	1,555,831
Pharmacy Practice	6	290,329	7	689,998	2	56,266
School of Pharmacy	21	\$3,041,259	28	\$8,353,738	19	\$5,209,061
School of Social Work	11	2,219,805	9	2,006,478	11	2,386,377
School of Social Work	11	\$2,219,805	9	\$2,006,478	11	\$2,386,377
Center for Excellence in Teaching and Learning	1	130,438				
Economic Development	4	3,437,776				
Global Affairs	3	1,204,836	1	224,945		
Health Services	2	396,945	1	2,500		
Infrastructure & Project Management			2	2,204,234		
Provost & Exec VP Academic Affairs			1	125,264	2	2,436,490

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Public Safety			1	5,000		
Student Activities	1	130,600			2	144,600
Unassigned Department					4	1,232,771
Undergraduate Education	4	653,022	1	250,000	4	869,708
University Libraries	1	9,468	3	91,022	1	77,232
VP Student Affairs			1	10,000		
Academic and Service Programs	16	\$5,963,085	11	\$2,912,965	13	\$4,760,801
Biotech/Bioservices Center					2	385,239
Center for Environmental Sciences and Engineering	3	182,276	5	333,513	2	251,000
Center for Health, Intervention and Prevention	3	856,616	2	466,835	6	2,252,226
Center for Regenerative Biology					2	545,999
Institute of Materials Science	3	690,000				
Northeast Undersea Research Technology and Education Center	4	1,487,620	5	838,225	3	528,780
Sea Grant College Program	9	1,777,557	8	6,093,089	5	245,293
Vice President for Research					2	325,000
Vice President for Research	22	\$4,994,069	20	\$7,731,662	22	\$4,533,537
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	471	\$122,496,765
Oral Health and Diagnostic Sciences					5	2,637,392
Reconstructive Sciences					4	413,489
School of Dental Medicine					9	\$3,050,881
Cell Biology					8	1,392,880
Center for Quantitative Medicine					1	104,376
Center for Vascular Biology					1	155,742
Community Medicine and Health Care					12	14,318,379
Dermatology					3	97,000
Genetics and Developmental Biology					2	1,237,392
Immunology					7	3,559,985
Medicine					21	8,167,753
Molecular Biology & Biophysics					5	3,107,908
Neurology					3	1,714,163
Neuroscience					6	1,780,208
Orthopaedic Surgery					12	9,252,164
Pediatrics					5	260,849
Psychiatry					10	5,525,406
Surgery					1	55,045
Traumatology and Emergency Medicine					1	999,395
School of Medicine					98	\$51,728,645

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
University of Connecticut Health					107	\$54,779,526
Grand Total	527	\$94,984,731	526	\$105,502,256	578	\$177,276,291

* Awards are listed according to the tenure home of the PI on each project.

Awards by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	2	32,000	6	163,433	6	430,561
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	11	7,107,458
Allied Health Sciences	7	1,212,218	4	608,704	4	475,924
Animal Science	3	63,182	5	506,806	9	635,707
Extension	28	2,605,407	22	1,645,910	23	2,009,791
Kinesiology					10	508,585
Natural Resources and the Environment	6	925,851	9	688,631	4	191,265
Nutritional Sciences	6	1,384,267	3	234,745	7	1,231,150
Pathobiology	10	1,730,194	4	230,713	4	479,900
Plant Science and Landscape Architecture	16	1,572,660	14	1,150,512	12	751,760
College of Agriculture, Health and Natural Resources	81	\$9,687,854	76	\$10,344,658	90	\$13,822,101
Anthropology	1	21,168	6	137,328	4	132,420
Chemistry	6	2,329,711	10	4,491,236	7	3,310,048
Communication	1	84,464				
Ecology and Evolutionary Biology	9	1,385,702	5	872,501	14	2,898,529
Economics	1	54,889	2	373,585		
English	3	58,005	2	38,005	2	49,392
Geography	3	120,468	4	176,004	4	69,500
History	1	19,736	2	100,800		
Human Development and Family Studies	4	119,875	4	1,192,346	3	224,500
Integrative Geoscience	1	381,675				
Liberal Arts and Sciences Dean			1	195,000		
Linguistics			2	376,097		
Marine Sciences	44	6,165,195	28	2,835,965	29	3,859,380
Mathematics	7	936,423	8	1,130,586	3	234,774
Molecular and Cell Biology	14	5,152,742	9	4,478,248	6	3,058,597
Physics	7	1,593,731	10	2,671,339	5	1,528,861
Physiology and Neurobiology	2	1,999,721	3	1,306,452	6	3,703,540
Political Science					1	2,500
Psychology	12	1,570,299	13	1,359,703	16	2,585,254
Public Policy	2	21,460	1	6,000	2	90,000
Sociology			2	434,708		
Speech, Language and Hearing Sciences	2	143,886	2	1,963,219	1	161,170
Statistics	2	154,999	7	563,572	1	52,000
College of Liberal Arts and Sciences	122	\$22,314,149	121	\$24,702,694	104	\$21,960,465
Center on Postsecondary Education and Disability	1	79,311				
Curriculum and Instruction	1	24,958	4	1,150,155	3	2,183,524

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2015

Awards by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Educational Leadership	4	540,436	8	732,722	1	20,000
Educational Psychology	21	8,438,241	18	5,767,958	23	10,805,652
Kinesiology	14	490,709	16	680,183		
NEAG School of Education	41	\$9,573,655	46	\$8,331,018	27	\$13,009,176
Accounting	2	20,000	1	25,000		
Business Dean	1	2,209,806	4	5,102,738	1	1,142,000
CT Small Business Development Center					2	2,353,556
Center for Economic Analysis	3	123,821	1	30,000	2	57,300
Finance					1	15,800
Marketing			1	10,000		
School of Business	6	\$2,353,627	7	\$5,167,738	6	\$3,568,656
Biomedical Engineering					3	1,321,811
Center for Clean Energy Engineering	14	2,020,416	24	4,647,988	31	5,561,076
Chemical, Materials and Biomolecular Engineering	8	1,520,025				
Civil and Environmental Engineering	10	394,200	9	500,740	13	3,907,300
Computer Science and Engineering	11	1,721,904	16	3,886,226	11	4,678,849
Connecticut Transportation Institute	14	3,491,512	20	2,818,691	14	2,215,393
Electrical and Computer Engineering	40	5,065,971	29	4,325,212	35	13,106,778
Engineering Dean	14	1,701,250	11	1,607,789	8	1,536,876
Engineering Diversity Program			1	12,000		
Materials Science and Engineering			2	719,999	2	88,194
Mechanical Engineering	29	5,849,898	22	3,753,665	9	2,663,941
School of Engineering	140	\$21,765,175	134	\$22,272,310	126	\$35,080,218
School of Fine Arts	4	502,233	3	144,138	3	239,981
School of Fine Arts	4	\$502,233	3	\$144,138	3	\$239,981
School of Law	2	115,410	1	75,000	3	205,841
School of Law	2	\$115,410	1	\$75,000	3	\$205,841
School of Nursing	7	1,468,983	13	991,013	7	2,106,261
School of Nursing	7	\$1,468,983	13	\$991,013	7	\$2,106,261
Pharmaceutical Sciences	15	2,750,930	21	7,663,740	17	5,152,795
Pharmacy Practice	6	290,329	6	235,783	2	56,266
School of Pharmacy	21	\$3,041,259	27	\$7,899,523	19	\$5,209,061
School of Social Work	11	2,219,805	9	2,006,478	11	2,386,377
School of Social Work	11	\$2,219,805	9	\$2,006,478	11	\$2,386,377
Center for Continuing Studies	3	855,407				
Economic Development	2	827,450				
Global Affairs	1	479,867	1	224,945	1	68,444

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2015

Awards by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Health Services	2	396,945	1	2,500		
President	1	400,520				
Provost & Exec VP Academic Affairs			3	425,380	2	1,507,819
Public Safety			1	5,000		
Student Activities	1	130,600	1	125,264	2	144,600
Undergraduate Education	4	653,022	1	250,000	3	452,619
University Libraries			3	91,022	1	77,232
VP Graduate Education & Dean			1	1,599,990		
VP Student Affairs			1	10,000		
Academic and Service Programs	14	\$3,743,811	13	\$2,734,101	9	\$2,250,714
BECAT			5	1,478,312		
Center for Environmental Sciences and Engineering	20	3,120,463	15	2,447,081	16	1,763,886
Center for Health, Intervention and Prevention	18	8,381,080	16	4,474,746	17	12,285,510
Institute of Materials Science	24	4,729,644	23	5,056,849	17	4,716,753
Northeast Undersea Research Technology and Education Center	3	1,387,545	5	838,225	3	528,780
Sea Grant College Program	13	580,039	12	6,538,372	11	3,037,985
Vice President for Research					2	325,000
Vice President for Research	78	\$18,198,770	76	\$20,833,585	66	\$22,657,914
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	471	\$122,496,765
Oral Health and Diagnostic Sciences					4	2,587,392
Reconstructive Sciences					2	13,989
School of Dental Medicine					6	\$2,601,381
Cell Analysis Modeling - CCAM					1	14,472
Cell Biology					6	1,018,408
Center for Molecular Medicine					2	408,333
Center for Public Health					4	4,161,608
Center for Quantitative Medicine					4	14,150,606
Center for Vascular Biology					1	155,742
Community Medicine and Health Care					9	625,559
Dermatology					3	97,000
Genetics and Developmental Biology					1	137,392
Health Career Opportunity Programs					1	220,000
Immunology					6	3,484,985
Medicine					10	1,743,922
Molecular Biology & Biophysics					4	2,988,283
NEAG Cancer Center (SOM)					1	75,000

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Awards by Managing Department

	FY2013		FY2014		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Neuroscience					10	3,613,996
Orthopaedic Surgery					11	5,266,747
Pediatrics					5	260,849
Psychiatry					10	5,525,406
Surgery					1	55,045
Traumatology and Emergency Medicine					1	999,395
UConn Center on Aging					4	5,115,652
UConn Stem Cell Institute					3	1,499,500
School of Medicine					98	\$51,617,900
Other UConn Health					3	560,245
Other UConn Health					3	\$560,245
University of Connecticut Health					107	\$54,779,526
Grand Total	527	\$94,984,731	526	\$105,502,256	578	\$177,276,291

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
Agricultural and Resource Economics	1,064,789	1,228,717	799,840
Agriculture and Natural Resources Dean	4,343,815	3,353,581	1,673,022
Allied Health Sciences	1,616,424	2,431,249	1,419,992
Animal Science	802,723	1,163,793	915,484
Extension	2,325,380	2,858,473	2,186,393
Kinesiology			500,944
Natural Resources and the Environment	485,425	825,397	844,726
Nutritional Sciences	1,021,207	1,074,621	484,169
Pathobiology	1,245,995	1,770,103	1,033,945
Plant Science and Landscape Architecture	1,702,644	1,762,253	1,136,490
College of Agriculture, Health and Natural Resources	\$ 14,608,401	\$ 16,468,185	\$ 10,995,005
Anthropology	112,688	168,112	64,440
Chemistry	3,776,268	4,420,343	3,255,261
Communication	702,317	277,426	64,636
Ecology and Evolutionary Biology	3,430,025	2,389,451	1,388,277
Economics	373,698	254,263	74,229
English	64,439	-19,254	24,858
Geography	336,524	183,463	371,093
History	36,638	33,334	54,912
Human Development and Family Studies	1,044,839	1,177,568	864,607
Judaic Studies Center	85,118		
Liberal Arts and Sciences Dean	44,443	125,329	75,201
Linguistics	1,056,157	625,962	232,437
Marine Sciences	5,766,182	5,713,622	4,200,821
Mathematics	615,773	826,457	491,567
Molecular and Cell Biology	7,074,024	7,069,191	4,120,568
Physics	4,143,787	3,808,415	3,214,952
Physiology and Neurobiology	4,057,759	2,993,007	2,103,301
Political Science	46,910	3,375	8,765
Psychology	10,279,175	8,799,529	5,231,933
Public Policy	105,325	17,192	33,967
Sociology	5,900	63,519	117,195
Speech, Language and Hearing Sciences	115,503	173,362	335,548
Statistics	458,001	493,258	345,713
College of Liberal Arts and Sciences	\$ 43,731,495	\$ 39,596,922	\$ 26,674,280
Curriculum and Instruction	1,583,070	1,995,009	1,258,078
Education Dean	217,012	550,220	563,406
Educational Leadership	815,465	486,426	675,615
Educational Psychology	6,831,435	7,275,420	6,650,834
Kinesiology	1,584,466	1,655,774	

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2015

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
NEAG School of Education	\$ 11,031,448	\$ 11,962,849	\$ 9,147,934
Accounting	9,622	-7,007	25,000
Business Dean	206,572	373,792	174,409
CT Small Business Development Center		2,187,637	2,747,481
Connecticut Center for Entrepreneurship and Innovation	46,160	43,736	
Finance	74,700	16,795	30,738
Marketing	2,104	11,104	10,696
School of Business	\$ 339,159	\$ 2,626,057	\$ 2,988,324
Biomedical Engineering		291,281	166
Center for Clean Energy Engineering	58,966	18,031	12,266
Chemical and Biomolecular Engineering	3,523,740	3,449,501	3,029,521
Civil and Environmental Engineering	2,977,856	4,140,253	3,633,100
Computer Science and Engineering	3,290,611	3,372,773	2,105,183
Connecticut Transportation Institute	1,746,819	873,681	899,625
Electrical and Computer Engineering	6,665,791	6,851,929	5,416,656
Engineering Dean	1,733,168	1,484,579	1,482,717
Engineering Diversity Program			87
Materials Science and Engineering	4,450,176	4,179,593	2,045,598
Mechanical Engineering	6,353,237	6,697,161	3,237,132
School of Engineering	\$ 30,800,365	\$ 31,358,780	\$ 21,862,049
School of Fine Arts	304,677	259,932	103,151
School of Fine Arts	\$ 304,677	\$ 259,932	\$ 103,151
School of Law	97,980	100,561	105,957
School of Law	\$ 97,980	\$ 100,561	\$ 105,957
School of Nursing	1,255,982	1,077,030	1,108,381
School of Nursing	\$ 1,255,982	\$ 1,077,030	\$ 1,108,381
Pharmaceutical Sciences	4,293,820	4,049,203	2,982,967
Pharmacy Dean		124,053	497,615
Pharmacy Practice	338,857	600,487	162,943
School of Pharmacy	\$ 4,632,677	\$ 4,773,743	\$ 3,643,525
School of Social Work	6,999,877	7,388,871	5,996,578
School of Social Work	\$ 6,999,877	\$ 7,388,871	\$ 5,996,578
Center for Excellence in Teaching and Learning	9,922	103,940	-1,570
Economic Development	812,583		
Exec VP Health Affairs			154,962
Facilities Operation		15,000	
Global Affairs	987,179	957,983	476,663
Hartford Regional Campus	19,447		
Health Services	111,160		39,603

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2015

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
Infrastructure & Project Management		15,000	
President	106	-212	
Provost & Exec VP Academic Affairs		103,373	1,298,285
Public Safety		5,000	
Student Activities	113,154		100,525
UITS		24,315	
Undergraduate Education	1,126,770	1,098,130	1,046,417
University Libraries	9,030	73,730	61,753
VP Graduate Education & Dean	1,257,703	339,979	385,251
VP Student Affairs		200,253	
Academic and Service Programs	\$ 4,447,054	\$ 2,936,490	\$ 3,561,887
Biotech/Bioservices Center		10,917	131,871
Center for Environmental Sciences and Engineering	271,731	396,532	135,569
Center for Health, Intervention and Prevention	680,501	780,332	791,885
Center for Regenerative Biology			535,253
Institute of Materials Science	1,271,085	180,190	155,118
Northeast Undersea Research Technology and Education Center	1,270,372	1,016,278	561,545
Roper Center for Public Opinion Research	3,594		
Sea Grant College Program	1,301,165	1,263,698	1,185,051
Sponsored Programs			-1,761
Vice President for Research		189,553	71,749
Vice President for Research	\$ 4,798,449	\$ 3,837,500	\$ 3,566,280
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 122,386,921	\$ 89,753,351
Craniofacial Sciences	1,145,748	1,324,722	967,973
Oral Health and Diagnostic Sciences	4,227,499	4,372,666	3,798,613
Reconstructive Sciences	4,291,583	3,785,236	2,178,719
School of Dental Medicine	\$ 9,664,830	\$ 9,482,624	\$ 6,945,305
Cell Biology	8,433,200	8,047,507	4,000,380
Community Medicine and Health Care	4,240,426	5,373,022	4,159,724
Dermatology	41,197	168,661	147,640
Diagnostic Imaging and Therapeutics	19,791	131,474	-10,390
Family Medicine	1,233,803	769,431	287,708
Genetics and Developmental Biology	11,758,463	10,392,473	5,508,468
Immunology	4,784,886	7,214,082	6,148,736
Medicine	16,531,380	17,488,470	12,439,416
Molecular Biology & Biophysics	5,102,647	5,055,525	2,908,063
Neurology	2,275,034	2,312,893	1,853,139
Neuroscience	4,829,514	4,559,307	3,029,774
Obstetrics and Gynecology	372,757	239,149	238,799

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2015

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
Orthopaedic Surgery	2,335,998	2,872,964	2,701,426
Pathology And Lab Medicine	6,148		
Pediatrics	1,202,075	1,301,999	562,683
Psychiatry	7,002,879	6,982,160	6,609,130
Surgery	1,967,729	1,101,371	788,107
Traumatology and Emergency Medicine	248,571	235,690	170,617
School of Medicine	\$ 72,386,498	\$ 74,246,178	\$ 51,543,420
Other UConn Health	3,165,164	3,298,582	2,943,162
Other UConn Health	\$ 3,165,164	\$ 3,298,582	\$ 2,943,162
University of Connecticut Health	\$ 85,216,492	\$ 87,027,384	\$ 61,431,887
Grand Total	\$ 208,264,056	\$ 209,414,305	\$ 151,185,238

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
Agricultural Experiment Station	119,524	103,295	60,922
Agricultural Publications Office		775	2,391
Agricultural and Resource Economics	1,126,316	1,053,611	662,462
Agriculture and Natural Resources Dean	518,117	132,379	90,156
Allied Health Sciences	1,144,073	1,471,088	1,094,524
Animal Science	1,130,465	1,257,723	996,231
Extension	3,782,071	3,872,428	2,847,714
Kinesiology			378,934
Natural Resources and the Environment	613,358	604,236	639,160
Nutritional Sciences	1,209,429	1,094,636	499,477
Pathobiology	1,569,115	1,982,877	1,216,944
Plant Science and Landscape Architecture	2,330,147	2,006,153	1,270,991
Water Resources Institute	18,599	23,778	15,139
College of Agriculture, Health and Natural Resources	\$ 13,561,214	\$ 13,602,979	\$ 9,775,045
Anthropology	105,437	152,737	86,867
Chemistry	3,451,386	3,052,690	2,136,182
Communication	2,315		
Ecology and Evolutionary Biology	3,231,521	2,172,984	1,334,739
Economics	246,842	250,579	74,229
English	64,439	-19,254	24,858
Geography	308,642	163,273	261,114
History	22,962	33,414	54,912
Human Development and Family Studies	413,715	463,163	260,530
Integrative Geoscience	43,406	143,663	91,386
Judaic Studies Center	85,118	1,712	
Latino, Caribbean and Latin American Studies Institute	13,676	-80	
Liberal Arts and Sciences Dean	44,443	125,329	75,201
Linguistics	948,421	629,701	232,437
Marine Sciences	6,185,778	6,090,230	4,037,664
Mathematics	590,911	747,697	491,567
Molecular and Cell Biology	5,564,097	5,521,858	3,725,754
Physics	3,492,430	3,150,191	2,774,188
Physiology and Neurobiology	4,057,759	2,993,007	2,163,787
Political Science	46,910	3,375	550
Psychology	4,626,914	4,016,493	2,527,837
Public Policy	105,325	17,192	33,967
Sociology	5,900	61,807	117,195
Speech, Language and Hearing Sciences	115,503	173,362	335,548

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
Statistics	239,060	249,510	231,444
College of Liberal Arts and Sciences	\$ 34,012,909	\$ 30,194,630	\$ 21,071,957
Curriculum and Instruction	1,800,082	2,000,099	1,258,078
Educational Leadership	815,465	512,387	761,107
Educational Psychology	7,683,493	7,797,134	7,129,950
Kinesiology	565,992	468,168	
NEAG School of Education	\$ 10,865,032	\$ 10,777,788	\$ 9,149,135
Accounting	9,622	-7,007	25,000
Business Dean	206,572	3,237,075	1,199,203
CIBER			174,409
CT Small Business Development Center			1,548,277
Center for Economic Analysis	111,612	18,062	17,984
Marketing	2,104	11,104	10,696
School of Business	\$ 329,911	\$ 3,259,233	\$ 2,975,570
Biomedical Engineering		42,366	35,690
Center for Clean Energy Engineering	3,042,924	3,178,894	2,274,538
Chemical and Biomolecular Engineering	908,727	1,014,527	713,788
Chemical, Materials and Biomolecular Engineering	105,504		
Civil and Environmental Engineering	1,199,099	1,316,804	995,963
Computer Science and Engineering	1,001,878	1,563,236	2,100,665
Connecticut Transportation Institute	2,933,292	2,611,758	3,073,344
Electrical and Computer Engineering	3,136,196	3,428,128	5,073,573
Engineering Dean	1,103,899	2,038,829	1,403,104
Engineering Diversity Program			87
Materials Science and Engineering	218,749	178,744	205,727
Mechanical Engineering	4,728,468	4,728,998	2,737,905
School of Engineering	\$ 18,378,737	\$ 20,102,284	\$ 18,614,382
School of Fine Arts	304,677	259,932	103,151
School of Fine Arts	\$ 304,677	\$ 259,932	\$ 103,151
School of Law	97,980	100,561	105,957
School of Law	\$ 97,980	\$ 100,561	\$ 105,957
School of Nursing	1,293,682	1,116,420	1,119,847
School of Nursing	\$ 1,293,682	\$ 1,116,420	\$ 1,119,847
Pharmaceutical Sciences	4,191,006	4,094,948	3,488,022
Pharmacy Practice	338,857	489,230	119,056
School of Pharmacy	\$ 4,529,864	\$ 4,584,178	\$ 3,607,078
School of Social Work	6,999,877	7,388,871	5,996,578

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Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
School of Social Work	\$ 6,999,877	\$ 7,388,871	\$ 5,996,578
Avery Point Regional Campus	210,740	267,026	235,623
Center for Continuing Studies	10,076	920	-1,570
Center for Excellence in Teaching and Learning		103,020	
Economic Development	858,744		
Global Affairs	987,026	950,826	484,878
Health Services	111,160		39,603
President	106	-212	
Provost & Exec VP Academic Affairs		141,877	121,839
Public Safety		5,000	
Student Activities	113,154	122,136	100,525
Undergraduate Education	1,126,770	1,098,130	985,931
University Libraries		73,766	61,753
VP Graduate Education & Dean	405,645	339,979	385,251
VP Student Affairs		200,253	
Academic and Service Programs	\$ 3,823,419	\$ 3,302,720	\$ 2,413,832
BECAT	5,683,627	5,100,447	
Center for Environmental Sciences and Engineering	2,845,314	4,017,038	2,583,923
Center for Health, Intervention and Prevention	9,484,069	8,638,308	5,725,895
Institute of Materials Science	8,304,062	7,566,815	4,300,626
Northeast Undersea Research Technology and Education Center	1,102,021	733,725	561,545
Roper Center for Public Opinion Research	3,594		
Sea Grant College Program	1,427,577	1,473,308	1,577,083
Technology Partnerships		39,127	23,809
Vice President for Research		128,558	47,940
Vice President for Research	\$ 28,850,263	\$ 27,697,325	\$ 14,820,820
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 122,386,921	\$ 89,753,351
Craniofacial Sciences	1,130,741	1,285,715	967,973
Oral Health and Diagnostic Sciences	3,892,447	3,915,246	3,444,876
Reconstructive Sciences	3,757,258	3,387,958	1,975,040
School of Dental Medicine	\$ 8,780,446	\$ 8,588,919	\$ 6,387,888
Calhoun Cardiology Center - CCC	4,139,582	4,348,413	2,933,817
Cell Analysis Modeling - CCAM	2,739,371	2,981,561	1,450,731
Cell Biology	2,165,325	1,122,853	1,159,369
Center for Molecular Medicine	1,612,425	1,406,444	513,651
Center for Public Health	1,716,802	1,623,473	1,478,947
Center for Quantitative Medicine		17,205	702,872
Center for Vascular Biology	4,686,863	5,239,320	1,712,435

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Report for Quarter Ending: 03/31/2015

Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 YTD Total
Clinical And Translational Science Institute (CTSI)	992,020	1,155,756	243,668
Community Medicine and Health Care	3,429,951	3,903,807	2,772,308
Dermatology	33,436	158,116	136,883
Diagnostic Imaging and Therapeutics	-945		
Ethel Donaghue Tripp Center	607,844	661,341	345,440
Family Medicine	31,021	4,491	11,227
Genetics and Developmental Biology	9,553,594	8,787,062	4,688,054
Health Career Opportunity Programs	25,703	139,791	124,297
Immunology	5,041,386	5,853,625	4,896,516
Medicine	7,924,337	8,071,859	5,948,784
Molecular Biology & Biophysics	4,010,599	4,063,381	2,484,455
Musculoskeletal SIG Program - MSI	12,567		
NEAG Cancer Center (SOM)	418,884	614,079	318,221
Neurology	575,185	608,521	483,149
Neuroscience	6,961,069	6,654,874	4,736,294
Obstetrics and Gynecology	269,373	206,720	174,235
Orthopaedic Surgery	2,519,607	2,715,812	2,550,180
Pathology And Lab Medicine	6,148		
Pediatrics	1,478,926	1,930,090	1,493,565
Psychiatry	7,226,214	7,343,586	7,004,663
Surgery	1,592,793	1,030,176	732,615
Traumatology and Emergency Medicine	248,571	235,690	203,550
UConn Center on Aging	2,289,879	4,163,190	3,271,418
UConn Stem Cell Institute	3,450,084	2,807,212	2,031,444
School of Medicine	\$ 75,758,614	\$ 77,848,449	\$ 54,602,784
Other UConn Health	677,432	590,016	441,215
Other UConn Health	\$ 677,432	\$ 590,016	\$ 441,215
University of Connecticut Health	\$ 85,216,492	\$ 87,027,384	\$ 61,431,887
Grand Total	\$ 208,264,056	\$ 209,414,305	\$ 151,185,238

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