



Quarterly Summary of Sponsored Program Services Activity

First Quarter FY 15

Office of the Vice President for Research

Office of the Vice President for Research

Quarterly Summary of Sponsored Program Services Activity

This report provides a snapshot of the current fiscal year's activity through the end of the reporting quarter. The report includes all sponsored program activity (both research and non-research) that is managed by Sponsored Program Services within the Office of the Vice President for Research.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The **Proposals** reports include all proposals submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports. The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Quali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

Proposals by Academic Home Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Agricultural Experiment Station			1	0		
Agricultural and Resource Economics	21	3,917,051	21	7,288,669	2	159,999
Agriculture and Natural Resources Dean	7	3,979,312	14	5,793,137	7	0
Allied Health Sciences	23	21,715,325	12	5,473,656	7	3,224,517
Animal Science	22	8,272,689	29	4,611,820	5	232,324
Extension	40	2,043,142	50	5,113,639	7	942,916
Kinesiology					5	514,283
Natural Resources and the Environment	17	5,595,995	25	8,941,727	4	228,798
Nutritional Sciences	21	9,183,170	22	12,145,638	7	1,415,943
Pathobiology	19	4,448,883	17	6,432,333	2	2,911,747
Plant Science and Landscape Architecture	34	3,497,297	28	5,366,718	5	1,629,193
College of Agriculture and Natural Resources	204	\$62,652,864	219	\$61,167,337	51	\$11,259,720
Anthropology	15	942,641	12	566,635	1	24,633
Chemistry	40	67,656,174	55	23,625,753	11	3,445,235
Communication	3	1,490,058	3	735,027		
Ecology and Evolutionary Biology	47	12,371,627	19	7,757,386	12	4,755,970
Economics	8	1,586,807	1	23,397		
English	2	220,645	4	139,075	1	22,151
Geography	10	2,306,601	19	5,386,369	5	972,222
History	1	19,736	3	124,511	1	45,000
Human Development and Family Studies	11	4,007,409	6	834,995	2	40,824
Integrative Geoscience	5	1,155,643				
Journalism	1	96,238				
Liberal Arts and Sciences Dean	2	157,399	1	195,000		
Linguistics	3	495,131	2	3,527,549	2	3,416,483
Literature, Culture and Languages			1	100,000		
Marine Sciences	68	17,124,705	80	32,077,929	17	4,166,423
Mathematics	24	4,131,736	21	4,695,014	7	1,910,537
Molecular and Cell Biology	64	37,411,090	55	32,060,582	14	6,310,931
Philosophy	2	2,200,916	1	188,834		
Physics	42	12,717,489	35	14,628,518	1	429,343
Physiology and Neurobiology	22	14,573,522	31	21,591,855	12	3,805,280
Political Science			1	7,500	1	75,000
Psychology	64	39,469,181	70	63,743,093	26	11,526,120
Public Policy	2	27,960	3	1,592,880	2	1,559,240
Sociology	1	11,899	6	1,219,291		
Speech, Language and Hearing Sciences	8	4,831,013	5	1,432,424		

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/14

Proposals by Academic Home Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Statistics	7	1,327,429	10	1,710,270	7	1,154,864
College of Liberal Arts and Sciences	452	\$226,333,049	444	\$217,963,887	122	\$43,660,256
Curriculum and Instruction	6	5,226,386	15	4,915,933	2	381,902
Education Dean			3	949,721	1	3,657,809
Educational Leadership	13	7,070,862	11	1,331,349	1	1,530,156
Educational Psychology	30	9,438,378	35	22,555,358	19	5,017,765
Kinesiology	34	11,649,166	34	6,048,280		
NEAG School of Education	83	\$33,384,792	98	\$35,800,641	23	\$10,587,632
Accounting	1	9,998	1	25,000		
Business Dean			1	1,451,958		
CT Small Business Development Center			3	2,644,029	2	2,430,950
Finance	2	115,001	2	64,665	1	7,500
Marketing	1	11,800	1	10,000		
Operations & Info Management	1	429,313	2	1,282,320	1	864,587
School of Business	5	\$566,112	10	\$5,477,972	4	\$3,303,037
Biomedical Engineering			3	918,842	6	2,236,419
Center for Clean Energy Engineering			5	625,998	1	30,145
Chemical and Biomolecular Engineering	69	18,740,094	76	48,653,318	14	5,388,716
Civil and Environmental Engineering	72	20,947,448	74	21,863,832	16	5,015,782
Computer Science and Engineering	70	24,043,547	58	47,154,300	14	2,808,440
Connecticut Transportation Institute	8	529,380	12	2,823,319		
Electrical and Computer Engineering	114	35,948,409	95	43,337,941	21	7,109,079
Engineering Dean	26	7,825,763	23	8,957,541	5	1,185,061
Engineering Diversity Program			1	0		
Materials Science and Engineering	40	18,241,949	36	27,571,560	6	1,429,476
Mechanical Engineering	93	22,784,883	76	23,260,593	15	5,038,348
School of Engineering	492	\$149,061,473	459	\$225,167,244	98	\$30,241,466
School of Fine Arts	7	314,652	7	399,706	5	162,108
School of Fine Arts	7	\$314,652	7	\$399,706	5	\$162,108
School of Law	5	189,866	6	499,408		
School of Law	5	\$189,866	6	\$499,408		
School of Nursing	33	10,389,595	40	7,173,555	7	530,084
School of Nursing	33	\$10,389,595	40	\$7,173,555	7	\$530,084
Pharmaceutical Sciences	90	62,459,929	83	44,810,456	16	7,059,714
Pharmacy Dean			3	1,407,801	1	420,288
Pharmacy Practice	10	789,500	12	1,850,723	2	195,353
School of Pharmacy	100	\$63,249,429	98	\$48,068,980	19	\$7,675,355

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2014

Proposals by Academic Home Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
School of Social Work	27	4,492,211	20	6,907,414	4	716,468
School of Social Work	27	\$4,492,211	20	\$6,907,414	4	\$716,468
Center for Excellence in Teaching and Learning	1	130,438				
Economic Development	11	8,827,317				
Global Affairs	3	1,104,812	5	888,948		
Health Services	4	464,815				
Infrastructure & Project Management	1	2,169,234	1	60,000		
Provost & Exec VP Academic Affairs			5	5,238,503		
Public Safety			1	11,150		
Student Activities	2	255,856	1	149,055		
UITS			1	220,696		
Unassigned Department					2	1,252,855
Undefined			5	958,170		
Undergraduate Education	6	1,093,227	3	452,618		
University Libraries	2	14,138	2	86,352	1	77,232
VP Graduate Education & Dean	3	2,410,976	5	8,149,240		
VP Student Affairs			1	10,000		
Academic and Service Programs	33	\$16,470,813	30	\$16,224,732	3	\$1,330,087
Animal Care			1	498,300	1	198,300
Biotech/Bioservices Center			4	1,857,185	2	1,509,923
Center for Environmental Sciences and Engineering	7	2,030,038	6	749,507	2	280,998
Center for Health, Intervention and Prevention	16	3,469,016	10	4,331,497	4	2,878,675
Institute of Materials Science	9	3,743,300	2	622,122		
Northeast Undersea Research Technology and Education Center	7	1,820,007	8	1,845,665		
Roper Center for Public Opinion Research			1	36,716		
Sea Grant College Program	14	1,535,530	17	1,484,749	3	282,437
Sponsored Programs			4	240,360		
Vice President for Research			2	1,723,396	1	
Vice President for Research	53	\$12,597,891	55	\$13,389,497	13	\$5,150,333
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,486	\$638,240,373	349	\$114,616,546
Oral Health and Diagnostic Sciences					7	8,762,234
Reconstructive Sciences					8	3,365,489
School of Dental Medicine					15	\$12,127,723
Cell Biology					18	16,712,335
Center for Molecular Medicine					2	967,444
Center for Vascular Biology					3	423,523
Community Medicine and Health Care					14	18,187,806

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2014

Proposals by Academic Home Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Dermatology					1	110,116
Family Medicine					1	338,732
Genetics and Developmental Biology					6	9,088,252
Immunology					6	4,342,316
Medicine					18	12,107,727
Molecular Biology & Biophysics					5	12,110,047
Neurology					4	3,577,249
Neuroscience					17	26,945,415
Orthopaedic Surgery					10	5,158,190
Pediatrics					3	229,968
Psychiatry					10	8,843,587
Surgery					1	3,657,037
School of Medicine					119	\$122,799,744
University of Connecticut Health					134	\$134,927,467
Grand Total					1,494	\$579,702,747
					1,486	\$638,240,373

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Managing Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Agricultural Experiment Station			1	0		
Agricultural and Resource Economics	15	2,288,191	14	1,517,771	1	29,999
Agriculture and Natural Resources Dean	7	3,979,312	9	3,649,563	7	0
Allied Health Sciences	18	16,966,112	8	4,610,800	4	2,422,217
Animal Science	22	8,272,689	29	4,611,820	5	232,324
Extension	30	1,365,040	45	4,737,258	7	942,916
Kinesiology					3	377,500
Natural Resources and the Environment	15	5,343,109	18	6,912,076	2	68,797
Nutritional Sciences	21	9,183,170	21	7,890,237	6	1,365,943
Pathobiology	19	4,736,827	15	6,545,440	2	2,911,747
Plant Science and Landscape Architecture	33	3,472,297	28	5,366,718	5	1,629,193
College of Agriculture and Natural Resources	180	\$55,606,747	188	\$45,841,683	42	\$9,980,636
Anthropology	16	971,560	13	591,819	1	24,633
Chemistry	29	61,370,804	28	16,666,997	9	2,945,483
Communication	2	1,589,657	2	237,904		
Ecology and Evolutionary Biology	42	11,842,386	22	7,937,381	12	6,240,642
Economics	6	584,885				
English	2	220,645	4	139,075	1	22,151
Geography	7	603,679	13	2,273,472	5	972,222
History	1	19,736	3	124,511	1	45,000
Human Development and Family Studies	6	1,734,525	5	395,410	1	17,500
Integrative Geoscience	1	210,860	1	195,000		
Journalism	1	96,238				
Linguistics	3	495,131	2	3,527,549	2	3,416,483
Literature, Culture and Languages			1	100,000		
Marine Sciences	77	20,271,472	80	32,077,929	16	4,117,423
Mathematics	25	4,196,735	21	4,695,014	7	1,910,537
Molecular and Cell Biology	64	34,969,461	56	32,060,582	14	6,310,931
Philosophy	2	2,200,916	1	188,834		
Physics	33	9,253,154	30	12,730,650	1	429,343
Physiology and Neurobiology	21	14,568,522	33	21,675,355	12	3,805,280
Political Science			1	7,500	1	75,000
Psychology	40	12,035,657	45	25,196,938	18	5,954,206
Public Policy	2	27,960	3	1,592,880	2	1,559,240
Regional Campuses	1	100,001				
Sociology	1	11,899	6	1,219,291		
Speech, Language and Hearing Sciences	6	3,241,356	5	1,432,424		

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 09/30/2014

Proposals by Managing Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Statistics	7	1,327,429	10	1,710,270	6	1,139,614
College of Liberal Arts and Sciences	395	\$181,944,668	385	\$166,776,785	109	\$38,985,688
Curriculum and Instruction	6	5,226,386	15	4,915,933	2	381,902
Education Dean			1	234,643		
Educational Leadership	11	6,718,336	12	1,898,194	2	1,887,902
Educational Psychology	31	10,137,096	35	22,555,358	18	4,660,019
Kinesiology	20	1,370,260	26	1,392,396		
NEAG School of Education	68	\$23,452,078	89	\$30,996,524	22	\$6,929,823
Accounting	1	9,998	1	25,000		
Business Dean			9	6,239,561		
CT Small Business Development Center					2	2,430,950
Center for Economic Analysis	2	115,001	1	30,000	1	7,500
Finance			1	34,665		
Marketing	1	11,800	1	10,000		
Operations & Info Management	1	429,313	2	1,282,320	1	864,587
School of Business	5	\$566,112	15	\$7,621,546	4	\$3,303,037
Biomedical Engineering			1	404,108	7	3,435,774
Center for Clean Energy Engineering	59	15,227,681	72	42,342,298	14	5,170,247
Chemical and Biomolecular Engineering	3	60,000	12	5,172,325	1	613,080
Chemical, Materials and Biomolecular Engineering	19	7,583,514				
Civil and Environmental Engineering	35	9,436,638	32	9,555,103	5	3,012,221
Computer Science and Engineering	69	23,475,783	59	47,651,423	14	2,808,440
Connecticut Transportation Institute	21	3,892,086	28	5,188,572	7	803,564
Electrical and Computer Engineering	96	30,856,369	79	36,632,443	17	5,153,187
Engineering Dean	23	6,461,604	22	8,736,451	6	1,363,445
Engineering Diversity Program			1	0		
Materials Science and Engineering	1	1,388,985	5	1,206,208	2	382,081
Mechanical Engineering	74	20,665,335	58	17,647,606	14	4,538,348
School of Engineering	400	\$119,047,995	369	\$174,536,537	87	\$27,280,387
School of Fine Arts	7	314,652	7	399,706	5	162,108
School of Fine Arts	7	\$314,652	7	\$399,706	5	\$162,108
School of Law	2	124,343	5	407,776		
School of Law	2	\$124,343	5	\$407,776		
School of Nursing	33	10,389,595	39	7,059,777	6	351,700
School of Nursing	33	\$10,389,595	39	\$7,059,777	6	\$351,700
Pharmaceutical Sciences	90	62,459,929	85	45,468,257	17	7,480,002
Pharmacy Practice	9	335,287	11	1,798,465		

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 09/30/2014

Proposals by Managing Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
School of Pharmacy	99	\$62,795,216	96	\$47,266,722	17	\$7,480,002
School of Social Work	27	4,492,211	20	6,907,414	4	716,468
School of Social Work	27	\$4,492,211	20	\$6,907,414	4	\$716,468
Center for Excellence in Teaching and Learning	1	130,438				
Economic Development	11	8,827,317				
Global Affairs	5	1,141,416	6	980,580		
Health Services	4	464,815				
Provost & Exec VP Academic Affairs			7	4,426,049		
Public Safety			1	11,150		
Student Activities	2	255,856	1	149,055		
UITS			1	220,696		
Undergraduate Education	6	1,093,227	3	452,618		
University Libraries	1	4,670	2	86,352	1	77,232
VP Graduate Education & Dean			4	7,237,240	1	3,657,809
VP Student Affairs			1	10,000		
Academic and Service Programs	30	\$11,917,739	26	\$13,573,740	2	\$3,735,041
Animal Care			1	498,300	1	198,300
Biotech/Bioservices Center					1	14,707
Center for Environmental Sciences and Engineering	55	15,525,148	70	27,093,974	13	2,548,390
Center for Health, Intervention and Prevention	71	50,552,992	53	55,057,588	22	9,673,599
Institute of Materials Science	91	38,970,144	91	47,878,681	9	2,925,223
Northeast Undersea Research Technology and Education Center	6	1,719,932	8	1,845,665		
Roper Center for Public Opinion Research			1	36,716		
Sea Grant College Program	24	2,278,434	18	1,648,983	4	331,437
Sponsored Programs			2	156,860		
Vice President for Research	1	4,741	3	2,635,396	1	
Vice President for Research	248	\$109,051,391	247	\$136,852,163	51	\$15,691,656
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,486	\$638,240,373	349	\$114,616,546
Oral Health and Diagnostic Sciences					5	3,503,289
Reconstructive Sciences					8	3,365,489
School of Dental Medicine					13	\$6,868,778
Calhoun Cardiology Center - CCC					4	3,143,372
Cell Analysis Modeling - CCAM					3	3,513,956
Cell Biology					7	7,108,162
Center for Molecular Medicine					6	4,188,731
Center for Public Health					3	6,171,147

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 09/30/2014

Proposals by Managing Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Center for Quantitative Medicine					5	3,084,093
Center for Vascular Biology					9	8,754,281
Clinical And Translational Science Institute (CTSI)					1	13,638,733
Community Medicine and Health Care					9	3,585,717
Genetics and Developmental Biology					5	6,122,850
Health Career Opportunity Programs					1	880,000
Immunology					6	4,342,316
Medicine					7	1,445,405
Molecular Biology & Biophysics					3	9,712,957
Neuroscience					24	32,656,414
Orthopaedic Surgery					10	5,158,190
Pediatrics					3	229,968
Psychiatry					10	8,843,587
Surgery					1	3,657,037
UConn Center on Aging					4	1,821,773
School of Medicine					121	\$128,058,689
University of Connecticut Health					134	\$134,927,467
Grand Total	1,494	\$579,702,747	1,486	\$638,240,373	483	\$249,544,013

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Awards by Academic Home Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	4	265,641	7	441,356	5	315,102
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	7	4,157,162
Allied Health Sciences	9	2,540,048	6	1,126,170	2	250,999
Animal Science	3	63,182	5	506,806	1	65,000
Extension	35	2,868,677	25	2,051,195	12	771,512
Kinesiology					3	132,510
Natural Resources and the Environment	7	939,546	9	675,531	3	156,119
Nutritional Sciences	6	1,384,267	3	234,745	1	789,315
Pathobiology	8	1,689,745	2	110,520		
Plant Science and Landscape Architecture	17	1,597,660	14	1,150,512	4	261,116
College of Agriculture and Natural Resources	92	\$11,510,841	80	\$11,412,039	38	\$6,898,835
Anthropology	2	42,112	4	95,183	2	88,258
Chemistry	11	2,645,903	19	5,599,788	6	3,807,087
Communication	1	972,191				
Ecology and Evolutionary Biology	12	1,649,623	8	1,475,829	6	869,080
Economics	2	1,771,508	2	373,585		
English	3	58,005	2	38,005	1	20,000
Geography	2	111,000	5	425,970	3	885,347
History	1	19,736	2	100,800		
Human Development and Family Studies	4	119,875	4	1,510,619	1	102,000
Liberal Arts and Sciences Dean	1	65,000	1	195,000		
Linguistics			2	416,473		
Marine Sciences	41	6,182,874	26	2,672,625	15	4,315,234
Mathematics	6	871,423	8	936,663	2	205,430
Molecular and Cell Biology	13	3,436,123	9	4,478,248	2	726,000
Physics	10	2,580,156	10	2,744,739	6	1,828,861
Physiology and Neurobiology	2	1,999,721	3	1,306,452	4	1,225,302
Political Science					2	70,944
Psychology	19	5,841,632	18	2,870,158	10	4,474,039
Public Policy	2	21,460			1	20,000
Sociology			2	434,708		
Speech, Language and Hearing Sciences	3	228,350	2	1,963,219		
Statistics	3	169,795	7	563,572	1	52,000
College of Liberal Arts and Sciences	138	\$28,786,487	134	\$28,201,636	62	\$18,689,582
Curriculum and Instruction	1	24,958	4	1,150,155	1	1,199,568
Education Dean			1	320,000		
Educational Leadership	4	540,436	7	412,722		

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Educational Psychology	22	8,517,552	15	4,225,189	8	5,176,165
Kinesiology	18	1,534,775	19	1,179,380		
NEAG School of Education	45	\$10,617,721	46	\$7,287,446	9	\$6,375,733
Accounting	2	20,000	1	25,000		
Business Dean					1	1,142,000
CT Small Business Development Center			4	5,102,738		
Finance	3	123,821	1	30,000	1	7,500
Marketing			1	10,000		
School of Business	5	\$143,821	7	\$5,167,738	2	\$1,149,500
Biomedical Engineering					1	30,000
Center for Clean Energy Engineering			2	150,000		
Chemical and Biomolecular Engineering	23	3,535,743	13	2,416,781	2	365,000
Civil and Environmental Engineering	23	2,238,501	20	2,646,600	8	1,249,491
Computer Science and Engineering	11	1,721,904	18	3,930,626	5	2,825,294
Connecticut Transportation Institute	7	2,417,834	10	1,471,485	3	1,037,105
Electrical and Computer Engineering	42	5,217,207	33	5,636,069	23	3,491,678
Engineering Dean	11	302,998	13	2,044,461	2	67,602
Engineering Diversity Program			1	12,000		
Materials Science and Engineering	13	2,770,865	9	2,479,068	2	1,099,832
Mechanical Engineering	35	7,542,663	30	4,114,869	5	2,165,664
School of Engineering	165	\$25,747,714	149	\$24,901,959	51	\$12,331,666
School of Fine Arts	4	502,233	2	129,780	2	213,292
School of Fine Arts	4	\$502,233	2	\$129,780	2	\$213,292
School of Law	2	115,410	1	75,000	2	105,841
School of Law	2	\$115,410	1	\$75,000	2	\$105,841
School of Nursing	6	1,342,287	12	957,582	4	2,140,305
School of Nursing	6	\$1,342,287	12	\$957,582	4	\$2,140,305
Pharmaceutical Sciences	15	2,750,930	20	7,449,051	3	453,458
Pharmacy Dean			1	227,862	3	1,555,831
Pharmacy Practice	6	290,329	7	689,998		
School of Pharmacy	21	\$3,041,259	28	\$8,366,911	6	\$2,009,289
School of Social Work	11	2,219,805	8	1,823,233	5	1,307,910
School of Social Work	11	\$2,219,805	8	\$1,823,233	5	\$1,307,910
Center for Excellence in Teaching and Learning	1	130,438				
Economic Development	4	3,437,776				
Global Affairs	3	1,204,836	1	224,945		
Health Services	2	396,945				
Infrastructure & Project Management			1	2,144,234		

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Provost & Exec VP Academic Affairs			3	548,144	2	2,436,490
Public Safety			1	5,000		
Student Activities	1	130,600				
Unassigned Department					3	65,960
Undefined			2	725,183		
Undergraduate Education	4	653,022			3	452,619
University Libraries	1	9,468	2	86,352		
VP Graduate Education & Dean			1	1,599,990		
VP Student Affairs			1	10,000		
Academic and Service Programs	16	\$5,963,085	12	\$5,343,848	8	\$2,955,069
Biotech/Bioservices Center					1	281,134
Center for Environmental Sciences and Engineering	3	182,276	4	309,040	2	211,000
Center for Health, Intervention and Prevention	3	856,616	2	466,835		
Institute of Materials Science	3	690,000				
Northeast Undersea Research Technology and Education Center	4	1,487,620	5	838,225	1	289,264
Sea Grant College Program	9	1,777,557	8	5,880,589	1	127,133
Vice President for Research	22	\$4,994,069	19	\$7,494,689	5	\$908,531
University of Connecticut - Storrs & Regional	527	\$94,984,731	498	\$101,161,861	194	\$55,085,553
Oral Health and Diagnostic Sciences					3	2,564,392
School of Dental Medicine					3	\$2,564,392
Cell Biology					3	653,119
Center for Vascular Biology					1	155,742
Community Medicine and Health Care					3	14,040,703
Dermatology					1	20,000
Genetics and Developmental Biology					1	137,392
Immunology					3	945,929
Medicine					7	3,031,616
Molecular Biology & Biophysics					2	91,918
Neurology					2	876,105
Neuroscience					2	97,300
Orthopaedic Surgery					4	3,181,856
Pediatrics					2	99,461
Psychiatry					4	2,677,005
Traumatology and Emergency Medicine					1	999,395
School of Medicine					36	\$27,007,541
University of Connecticut Health					39	\$29,571,933
Grand Total	527	\$94,984,731	498	\$101,161,861	233	\$84,657,486

* Awards are listed according to the tenure home of the PI on each project.

Awards by Managing Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	2	32,000	6	152,106	4	177,102
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	6	3,407,162
Allied Health Sciences	7	1,212,218	4	608,704	1	215,999
Animal Science	3	63,182	5	506,806	1	65,000
Extension	28	2,605,407	20	1,549,009	10	1,362,573
Kinesiology					5	144,970
Natural Resources and the Environment	6	925,851	8	673,531	2	126,119
Nutritional Sciences	6	1,384,267	3	234,745	1	789,315
Pathobiology	10	1,730,194	3	167,423	1	127,133
Plant Science and Landscape Architecture	16	1,572,660	14	1,150,512	4	261,116
College of Agriculture and Natural Resources	81	\$9,687,854	72	\$10,158,040	35	\$6,676,489
Anthropology	1	21,168	5	120,367	2	88,258
Chemistry	6	2,329,711	9	4,350,183	2	2,928,087
Communication	1	84,464				
Ecology and Evolutionary Biology	9	1,385,702	5	872,501	6	1,139,670
Economics	1	54,889	2	373,585		
English	3	58,005	2	38,005	1	20,000
Geography	3	120,468	4	176,004	2	22,002
History	1	19,736	2	100,800		
Human Development and Family Studies	4	119,875	3	1,182,346	1	102,000
Integrative Geoscience	1	381,675				
Liberal Arts and Sciences Dean			1	195,000		
Linguistics			2	416,473		
Marine Sciences	44	6,165,195	28	2,835,965	13	1,766,234
Mathematics	7	936,423	8	936,663	2	205,430
Molecular and Cell Biology	14	5,152,742	9	4,478,248	2	726,000
Physics	7	1,593,731	10	2,744,739	5	1,528,861
Physiology and Neurobiology	2	1,999,721	3	1,306,452	4	1,225,302
Political Science					2	70,944
Psychology	12	1,570,299	13	1,359,703	8	1,045,264
Public Policy	2	21,460			1	20,000
Sociology			2	434,708		
Speech, Language and Hearing Sciences	2	143,886	2	1,963,219		
Statistics	2	154,999	7	563,572	1	52,000
College of Liberal Arts and Sciences	122	\$22,314,149	117	\$24,448,533	52	\$10,940,052
Center on Postsecondary Education and Disability	1	79,311				
Curriculum and Instruction	1	24,958	4	1,150,155	1	1,199,568

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 09/30/2014

Awards by Managing Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Educational Leadership	4	540,436	8	732,722		
Educational Psychology	21	8,438,241	15	4,225,189	8	5,176,165
Kinesiology	14	490,709	15	677,683		
NEAG School of Education	41	\$9,573,655	42	\$6,785,749	9	\$6,375,733
Accounting	2	20,000	1	25,000		
Business Dean	1	2,209,806	4	5,102,738	1	1,142,000
Center for Economic Analysis	3	123,821	1	30,000	1	7,500
Marketing			1	10,000		
School of Business	6	\$2,353,627	7	\$5,167,738	2	\$1,149,500
Biomedical Engineering					1	30,000
Center for Clean Energy Engineering	14	2,020,416	21	4,552,988	5	1,618,721
Chemical, Materials and Biomolecular Engineering	8	1,520,025				
Civil and Environmental Engineering	10	394,200	7	478,465	3	325,112
Computer Science and Engineering	11	1,721,904	18	3,930,626	5	2,825,294
Connecticut Transportation Institute	14	3,491,512	20	2,776,629	6	1,369,266
Electrical and Computer Engineering	40	5,065,971	31	5,397,796	21	3,233,536
Engineering Dean	14	1,701,250	11	1,607,789	3	1,046,092
Engineering Diversity Program			1	12,000		
Materials Science and Engineering			2	719,999	1	53,500
Mechanical Engineering	29	5,849,898	21	3,598,126	3	2,115,664
School of Engineering	140	\$21,765,175	132	\$23,074,418	48	\$12,617,185
School of Fine Arts	4	502,233	2	129,780	2	213,292
School of Fine Arts	4	\$502,233	2	\$129,780	2	\$213,292
School of Law	2	115,410	1	75,000	2	105,841
School of Law	2	\$115,410	1	\$75,000	2	\$105,841
School of Nursing	7	1,468,983	11	955,082	3	2,090,486
School of Nursing	7	\$1,468,983	11	\$955,082	3	\$2,090,486
Pharmaceutical Sciences	15	2,750,930	21	7,676,913	6	2,009,289
Pharmacy Practice	6	290,329	6	235,783		
School of Pharmacy	21	\$3,041,259	27	\$7,912,696	6	\$2,009,289
School of Social Work	11	2,219,805	8	1,823,233	5	1,307,910
School of Social Work	11	\$2,219,805	8	\$1,823,233	5	\$1,307,910
Center for Continuing Studies	3	855,407	1	224,945		
Economic Development	2	827,450				
Global Affairs	1	479,867				
Health Services	2	396,945				
President	1	400,520				

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 09/30/2014

Awards by Managing Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Provost & Exec VP Academic Affairs			3	425,380	2	1,507,819
Public Safety			1	5,000		
Student Activities	1	130,600	1	125,264		
Undergraduate Education	4	653,022			3	452,619
University Libraries			2	86,352		
VP Graduate Education & Dean			1	1,599,990		
VP Student Affairs			1	10,000		
Academic and Service Programs	14	\$3,743,811	10	\$2,476,931	5	\$1,960,438
Center for Environmental Sciences and Engineering	20	3,120,463	14	2,422,608	8	661,161
Center for Health, Intervention and Prevention	18	8,381,080	15	3,778,941	4	4,327,120
Institute of Materials Science	24	4,729,644	23	4,789,015	8	1,552,854
Northeast Undersea Research Technology and Education Center	3	1,387,545	5	838,225	1	289,264
Sea Grant College Program	13	580,039	12	6,325,872	4	2,808,939
Vice President for Research	78	\$18,198,770	69	\$18,154,661	25	\$9,639,338
University of Connecticut - Storrs & Regional	527	\$94,984,731	498	\$101,161,861	194	\$55,085,553
Oral Health and Diagnostic Sciences					3	2,564,392
School of Dental Medicine					3	\$2,564,392
Cell Biology					2	293,119
Center for Public Health					1	114,150
Center for Quantitative Medicine					2	13,998,733
Center for Vascular Biology					1	155,742
Community Medicine and Health Care					2	401,970
Dermatology					1	20,000
Genetics and Developmental Biology					1	137,392
Health Career Opportunity Programs					1	220,000
Immunology					3	945,929
Medicine					2	630,688
Molecular Biology & Biophysics					2	91,918
Neuroscience					4	973,405
Orthopaedic Surgery					4	3,181,856
Pediatrics					2	99,461
Psychiatry					4	2,677,005
Traumatology and Emergency Medicine					1	999,395
UConn Center on Aging					2	1,996,778
School of Medicine					35	\$26,937,541
Other UConn Health					1	70,000

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Awards by Managing Department

	FY2013		FY2014 Preliminary		FY2015 YTD	
	#	Amount	#	Amount	#	Amount
Other UConn Health					1	\$70,000
University of Connecticut Health					39	\$29,571,933
Grand Total	527	\$94,984,731	498	\$101,161,861	233	\$84,657,486

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Preliminary Total	FY2015 YTD Total
Agricultural and Resource Economics	\$ 1,064,789	\$ 1,263,311	\$ 359,665
Agriculture and Natural Resources Dean	\$ 4,343,815	\$ 1,207,906	\$ 287,445
Allied Health Sciences	\$ 1,616,424	\$ 1,934,117	\$ 605,396
Animal Science	\$ 802,723	\$ 1,249,635	\$ 259,986
Extension	\$ 2,325,380	\$ 3,523,967	\$ 934,359
Kinesiology			\$ 153,707
Natural Resources and the Environment	\$ 485,425	\$ 933,030	\$ 329,233
Nutritional Sciences	\$ 1,021,207	\$ 1,093,291	\$ 154,269
Pathobiology	\$ 1,245,995	\$ 1,787,682	\$ 410,372
Plant Science and Landscape Architecture	\$ 1,702,644	\$ 2,002,592	\$ 467,922
College of Agriculture and Natural Resources	\$ 14,608,401	\$ 14,995,531	\$ 3,962,354
Anthropology	\$ 112,688	\$ 150,704	\$ 9,350
Chemistry	\$ 3,776,268	\$ 4,669,316	\$ 1,066,088
Communication	\$ 702,317	\$ 275,799	\$ 20,302
Ecology and Evolutionary Biology	\$ 3,430,025	\$ 2,422,350	\$ 519,416
Economics	\$ 373,698	\$ 250,555	\$ 54,490
English	\$ 64,439	\$ -19,437	\$ 3,316
Geography	\$ 336,524	\$ 164,600	\$ 126,484
History	\$ 36,638	\$ 33,314	\$ 13,971
Human Development and Family Studies	\$ 1,044,839	\$ 1,102,890	\$ 347,081
Judaic Studies Center	\$ 85,118		
Liberal Arts and Sciences Dean	\$ 44,443	\$ 117,504	\$ 19,369
Linguistics	\$ 1,056,157	\$ 625,962	\$ 85,253
Literature, Culture and Languages		\$ 1,712	
Marine Sciences	\$ 5,766,182	\$ 6,056,671	\$ 1,847,661
Mathematics	\$ 615,773	\$ 747,697	\$ 284,863
Molecular and Cell Biology	\$ 7,074,024	\$ 7,095,181	\$ 1,911,534
Physics	\$ 4,143,787	\$ 3,777,861	\$ 1,616,131
Physiology and Neurobiology	\$ 4,057,759	\$ 2,993,007	\$ 744,834
Political Science	\$ 46,910	\$ 3,375	\$ 3,917
Psychology	\$ 10,279,175	\$ 8,822,201	\$ 2,097,104
Public Policy	\$ 105,325	\$ 15,689	\$ 24,416
Sociology	\$ 5,900	\$ 61,807	\$ 57,918
Speech, Language and Hearing Sciences	\$ 115,503	\$ 172,131	\$ 108,804
Statistics	\$ 458,001	\$ 423,523	\$ 218,021
College of Liberal Arts and Sciences	\$ 43,731,495	\$ 39,964,410	\$ 11,180,324
Curriculum and Instruction	\$ 1,583,070	\$ 2,000,099	\$ 706,569
Education Dean	\$ 217,012	\$ 539,670	\$ 120,965
Educational Leadership	\$ 815,465	\$ 495,979	\$ 210,917
Educational Psychology	\$ 6,831,435	\$ 7,251,423	\$ 1,971,471

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2014

Report Generated: 10/31/2014 3:22 pm

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Preliminary Total	FY2015 YTD Total
Kinesiology	\$ 1,584,466	\$ 845,789	
NEAG School of Education	\$ 11,031,448	\$ 11,132,959	\$ 3,009,922
Accounting	\$ 9,622	\$ -7,007	\$ 28,512
Business Dean	\$ 206,572	\$ 343,334	\$ 36,211
CT Small Business Development Center		\$ 2,893,374	\$ 1,347,075
Connecticut Center for Entrepreneurship and Innovation	\$ 46,160		
Finance	\$ 74,700	\$ 13,702	\$ 14,613
Marketing	\$ 2,104	\$ 11,104	\$ 3,501
School of Business	\$ 339,159	\$ 3,254,507	\$ 1,429,912
Biomedical Engineering		\$ 331,674	\$ -29,753
Center for Clean Energy Engineering	\$ 58,966	\$ 237,454	
Chemical and Biomolecular Engineering	\$ 3,523,740	\$ 3,108,800	\$ 1,276,794
Civil and Environmental Engineering	\$ 2,977,856	\$ 3,783,235	\$ 1,302,178
Computer Science and Engineering	\$ 3,290,611	\$ 3,251,798	\$ 937,950
Connecticut Transportation Institute	\$ 1,746,819	\$ 869,033	\$ 288,763
Electrical and Computer Engineering	\$ 6,665,791	\$ 6,678,191	\$ 2,144,407
Engineering Dean	\$ 1,733,168	\$ 2,401,275	\$ 517,191
Engineering Diversity Program		\$ 445	\$ 87
Materials Science and Engineering	\$ 4,450,176	\$ 4,241,897	\$ 714,694
Mechanical Engineering	\$ 6,353,237	\$ 5,716,266	\$ 1,515,919
School of Engineering	\$ 30,800,365	\$ 30,620,068	\$ 8,668,230
School of Fine Arts	\$ 304,677	\$ 252,001	\$ 32,504
School of Fine Arts	\$ 304,677	\$ 252,001	\$ 32,504
School of Law	\$ 97,980	\$ 91,922	\$ 27,076
School of Law	\$ 97,980	\$ 91,922	\$ 27,076
School of Nursing	\$ 1,255,982	\$ 1,077,030	\$ 123,639
School of Nursing	\$ 1,255,982	\$ 1,077,030	\$ 123,639
Pharmaceutical Sciences	\$ 4,293,820	\$ 3,922,843	\$ 1,010,677
Pharmacy Dean		\$ 110,993	\$ 71,091
Pharmacy Practice	\$ 338,857	\$ 481,886	\$ 61,952
School of Pharmacy	\$ 4,632,677	\$ 4,515,722	\$ 1,143,719
School of Social Work	\$ 6,999,877	\$ 7,388,808	\$ 1,860,699
School of Social Work	\$ 6,999,877	\$ 7,388,808	\$ 1,860,699
Center for Excellence in Teaching and Learning	\$ 9,922	\$ 103,940	
Economic Development	\$ 812,583		
Exec VP Health Affairs		\$ 41,312	\$ 36,534
Global Affairs	\$ 987,179	\$ 957,983	\$ 310,777
Hartford Regional Campus	\$ 19,447		
Health Services	\$ 111,160	\$ 200,103	\$ 12,473

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2014

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Preliminary Total	FY2015 YTD Total
Infrastructure & Project Management		\$ 60,000	
Office Of Controller		\$ 1,510,382	
President	\$ 106	\$ -212	
Provost & Exec VP Academic Affairs		\$ 1,184,028	\$ 550,949
Public Safety		\$ 5,000	
Student Activities	\$ 113,154	\$ 124,047	\$ 16,442
Undergraduate Education	\$ 1,126,770	\$ 1,098,130	\$ 463,228
University Libraries	\$ 9,030	\$ 73,728	\$ 16,089
VP Graduate Education & Dean	\$ 1,257,703	\$ 339,979	\$ 226,884
VP Student Affairs		\$ 150	
Academic and Service Programs	\$ 4,447,054	\$ 5,698,570	\$ 1,633,375
Biotech/Bioservices Center		\$ 10,917	\$ 26,322
Center for Environmental Sciences and Engineering	\$ 271,731	\$ 372,157	\$ 29,906
Center for Health, Intervention and Prevention	\$ 680,501	\$ 1,408,425	\$ 309,394
Institute of Materials Science	\$ 1,271,085	\$ 275,080	\$ 72,504
Northeast Undersea Research Technology and Education Center	\$ 1,270,372	\$ 846,870	\$ 438,064
Roper Center for Public Opinion Research	\$ 3,594		
Sea Grant College Program	\$ 1,301,165	\$ 1,318,994	\$ 388,066
Sponsored Programs		\$ -10,853	
Vice President for Research		\$ 170,794	\$ 44,106
Vice President for Research	\$ 4,798,449	\$ 4,392,383	\$ 1,308,363
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 123,383,911	\$ 34,380,116
Craniofacial Sciences	\$ 1,145,748	\$ 1,324,722	\$ 297,561
Oral Health and Diagnostic Sciences	\$ 4,227,499	\$ 4,372,666	\$ 1,141,074
Reconstructive Sciences	\$ 4,291,583	\$ 3,785,236	\$ 717,715
School of Dental Medicine	\$ 9,664,830	\$ 9,482,624	\$ 2,156,350
Cell Biology	\$ 8,433,200	\$ 8,047,507	\$ 1,569,822
Community Medicine and Health Care	\$ 4,240,426	\$ 5,373,022	\$ 1,455,559
Dermatology	\$ 41,197	\$ 168,661	\$ 34,793
Diagnostic Imaging and Therapeutics	\$ 19,791	\$ 131,474	\$ 9,790
Family Medicine	\$ 1,233,803	\$ 769,431	\$ 133,776
Genetics and Developmental Biology	\$ 11,758,463	\$ 10,392,473	\$ 1,854,538
Immunology	\$ 4,784,886	\$ 7,214,082	\$ 1,712,237
Medicine	\$ 16,531,380	\$ 17,488,470	\$ 4,133,221
Molecular Biology & Biophysics	\$ 5,102,647	\$ 5,055,525	\$ 918,167
Neurology	\$ 2,275,034	\$ 2,312,893	\$ 532,632
Neuroscience	\$ 4,829,514	\$ 4,559,307	\$ 1,031,118
Obstetrics and Gynecology	\$ 372,757	\$ 239,149	\$ 55,833
Orthopaedic Surgery	\$ 2,335,998	\$ 2,872,964	\$ 805,763

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 09/30/2014

Expenditures by Academic Home Department

	FY2013 Total	FY2014 Preliminary Total	FY2015 YTD Total
Pathology And Lab Medicine	\$ 6,148		
Pediatrics	\$ 1,202,075	\$ 1,301,999	\$ 243,491
Psychiatry	\$ 7,002,879	\$ 6,982,160	\$ 1,799,342
Surgery	\$ 1,967,729	\$ 1,101,371	\$ 216,232
Traumatology and Emergency Medicine	\$ 248,571	\$ 235,690	\$ 69,550
School of Medicine	\$ 72,386,498	\$ 74,246,178	\$ 16,575,866
Other UConn Health	\$ 3,165,164	\$ 3,298,582	\$ 788,607
Other UConn Health	\$ 3,165,164	\$ 3,298,582	\$ 788,607
University of Connecticut Health	\$ 85,216,492	\$ 87,027,384	\$ 19,520,823
Grand Total	\$ 208,264,056	\$ 210,411,295	\$ 53,900,939

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department

	FY2013 Total	FY2014 Preliminary Total	FY2015 YTD Total
Agricultural Experiment Station	\$ 119,524	\$ 103,295	\$ 20,849
Agricultural Publications Office		\$ 775	\$ 2,117
Agricultural and Resource Economics	\$ 1,126,316	\$ 1,049,890	\$ 313,662
Agriculture and Natural Resources Dean	\$ 518,117	\$ 132,379	\$ 18,552
Allied Health Sciences	\$ 1,144,073	\$ 1,469,015	\$ 548,880
Animal Science	\$ 1,130,465	\$ 1,249,635	\$ 259,986
Extension	\$ 3,782,071	\$ 3,850,290	\$ 1,002,946
Kinesiology			\$ 79,786
Natural Resources and the Environment	\$ 613,358	\$ 604,236	\$ 220,069
Nutritional Sciences	\$ 1,209,429	\$ 1,094,165	\$ 154,269
Pathobiology	\$ 1,569,115	\$ 1,981,701	\$ 468,400
Plant Science and Landscape Architecture	\$ 2,330,147	\$ 2,002,592	\$ 467,922
Water Resources Institute	\$ 18,599	\$ 23,778	\$ 4,993
College of Agriculture and Natural Resources	\$ 13,561,214	\$ 13,561,750	\$ 3,562,430
Anthropology	\$ 105,437	\$ 152,737	\$ 8,903
Chemistry	\$ 3,451,386	\$ 3,052,690	\$ 727,737
Communication	\$ 2,315		
Ecology and Evolutionary Biology	\$ 3,231,521	\$ 2,172,984	\$ 470,578
Economics	\$ 246,842	\$ 250,555	\$ 54,490
English	\$ 64,439	\$ -19,437	\$ 3,316
Geography	\$ 308,642	\$ 163,273	\$ 82,263
History	\$ 22,962	\$ 33,414	\$ 13,971
Human Development and Family Studies	\$ 413,715	\$ 463,163	\$ 130,497
Integrative Geoscience	\$ 43,406	\$ 143,663	\$ 72,394
Judaic Studies Center	\$ 85,118	\$ 1,712	
Latino, Caribbean and Latin American Studies Institute	\$ 13,676	\$ -100	
Liberal Arts and Sciences Dean	\$ 44,443	\$ 117,504	\$ 19,369
Linguistics	\$ 948,421	\$ 629,701	\$ 85,253
Marine Sciences	\$ 6,185,778	\$ 6,217,152	\$ 1,826,998
Mathematics	\$ 590,911	\$ 747,697	\$ 284,863
Molecular and Cell Biology	\$ 5,564,097	\$ 5,521,858	\$ 1,548,898
Physics	\$ 3,492,430	\$ 3,131,794	\$ 1,471,265
Physiology and Neurobiology	\$ 4,057,759	\$ 2,993,007	\$ 744,834
Political Science	\$ 46,910	\$ 3,375	
Psychology	\$ 4,626,914	\$ 4,012,722	\$ 1,147,773
Public Policy	\$ 105,325	\$ 15,689	\$ 24,416
Sociology	\$ 5,900	\$ 61,807	\$ 57,918
Speech, Language and Hearing Sciences	\$ 115,503	\$ 172,131	\$ 108,804
Statistics	\$ 239,060	\$ 249,510	\$ 151,202

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 09/30/2014

Expenditures by Managing Department

	FY2013 Total	FY2014 Preliminary Total	FY2015 YTD Total
College of Liberal Arts and Sciences	\$ 34,012,909	\$ 30,288,599	\$ 9,035,743
Curriculum and Instruction	\$ 1,800,082	\$ 2,000,099	\$ 706,569
Educational Leadership	\$ 815,465	\$ 509,790	\$ 223,222
Educational Psychology	\$ 7,683,493	\$ 7,783,370	\$ 2,079,614
Kinesiology	\$ 565,992	\$ 437,349	
NEAG School of Education	\$ 10,865,032	\$ 10,730,608	\$ 3,009,405
Accounting	\$ 9,622	\$ -7,007	\$ 28,512
Business Dean	\$ 206,572	\$ 1,476,860	\$ 719,034
CIBER		\$ 197,358	
CT Small Business Development Center		\$ 1,562,428	\$ 664,253
Center for Economic Analysis	\$ 111,612	\$ 13,764	\$ 14,613
Marketing	\$ 2,104	\$ 11,104	\$ 3,501
School of Business	\$ 329,911	\$ 3,254,507	\$ 1,429,912
Biomedical Engineering		\$ 42,366	\$ 2,450
Center for Clean Energy Engineering	\$ 3,042,924	\$ 3,176,135	\$ 773,886
Chemical and Biomolecular Engineering	\$ 908,727	\$ 1,020,320	\$ 311,777
Chemical, Materials and Biomolecular Engineering	\$ 105,504		
Civil and Environmental Engineering	\$ 1,199,099	\$ 1,316,804	\$ 445,240
Computer Science and Engineering	\$ 1,001,878	\$ 3,243,166	\$ 931,435
Connecticut Transportation Institute	\$ 2,933,292	\$ 2,591,909	\$ 1,020,341
Electrical and Computer Engineering	\$ 3,136,196	\$ 6,284,744	\$ 2,043,650
Engineering Dean	\$ 1,103,899	\$ 2,036,412	\$ 494,653
Engineering Diversity Program		\$ 445	\$ 87
Materials Science and Engineering	\$ 218,749	\$ 172,951	\$ 61,522
Mechanical Engineering	\$ 4,728,468	\$ 4,989,857	\$ 1,229,606
School of Engineering	\$ 18,378,737	\$ 24,875,109	\$ 7,314,648
School of Fine Arts	\$ 304,677	\$ 252,001	\$ 32,504
School of Fine Arts	\$ 304,677	\$ 252,001	\$ 32,504
School of Law	\$ 97,980	\$ 91,922	\$ 27,076
School of Law	\$ 97,980	\$ 91,922	\$ 27,076
School of Nursing	\$ 1,293,682	\$ 1,116,420	\$ 140,497
School of Nursing	\$ 1,293,682	\$ 1,116,420	\$ 140,497
Pharmaceutical Sciences	\$ 4,191,006	\$ 4,033,836	\$ 1,081,768
Pharmacy Practice	\$ 338,857	\$ 398,605	\$ 52,908
School of Pharmacy	\$ 4,529,864	\$ 4,432,441	\$ 1,134,676
School of Social Work	\$ 6,999,877	\$ 7,388,808	\$ 1,860,699
School of Social Work	\$ 6,999,877	\$ 7,388,808	\$ 1,860,699

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 09/30/2014

Expenditures by Managing Department

	FY2013 Total	FY2014 Preliminary Total	FY2015 YTD Total
Avery Point Regional Campus	\$ 210,740	\$ 267,026	\$ 106,715
Center for Continuing Studies	\$ 10,076	\$ 920	
Center for Excellence in Teaching and Learning		\$ 103,020	
Economic Development	\$ 858,744		
Global Affairs	\$ 987,026	\$ 950,826	\$ 310,777
Health Services	\$ 111,160	\$ 200,103	\$ 12,473
Office Of Controller		\$ 1,510,382	
President	\$ 106	\$ -212	
Provost & Exec VP Academic Affairs		\$ 141,877	\$ 55,271
Public Safety		\$ 5,000	
Student Activities	\$ 113,154	\$ 122,136	\$ 16,442
Undergraduate Education	\$ 1,126,770	\$ 1,098,130	\$ 463,228
University Libraries		\$ 73,766	\$ 16,089
VP Graduate Education & Dean	\$ 405,645	\$ 339,979	\$ 226,884
VP Student Affairs		\$ 150	
Academic and Service Programs	\$ 3,823,419	\$ 4,813,102	\$ 1,207,879
BECAT	\$ 5,683,627		
Center for Environmental Sciences and Engineering	\$ 2,845,314	\$ 4,009,998	\$ 1,028,401
Center for Health, Intervention and Prevention	\$ 9,484,069	\$ 8,612,283	\$ 1,945,987
Institute of Materials Science	\$ 8,304,062	\$ 7,561,890	\$ 1,721,850
Northeast Undersea Research Technology and Education Center	\$ 1,102,021	\$ 750,588	\$ 438,064
Roper Center for Public Opinion Research	\$ 3,594		
Sea Grant College Program	\$ 1,427,577	\$ 1,473,094	\$ 442,322
Technology Partnerships		\$ 42,237	
Vice President for Research		\$ 128,558	\$ 48,024
Vice President for Research	\$ 28,850,263	\$ 22,578,646	\$ 5,624,647
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 123,383,911	\$ 34,380,116
Craniofacial Sciences	\$ 1,130,741	\$ 1,285,715	\$ 297,561
Oral Health and Diagnostic Sciences	\$ 3,892,447	\$ 3,915,246	\$ 1,018,575
Reconstructive Sciences	\$ 3,757,258	\$ 3,387,958	\$ 626,669
School of Dental Medicine	\$ 8,780,446	\$ 8,588,919	\$ 1,942,805
Calhoun Cardiology Center - CCC	\$ 4,139,582	\$ 4,348,413	\$ 980,034
Cell Analysis Modeling - CCAM	\$ 2,739,371	\$ 2,981,561	\$ 481,111
Cell Biology	\$ 2,165,325	\$ 1,122,853	\$ 523,222
Center for Molecular Medicine	\$ 1,612,425	\$ 1,406,444	\$ 194,857
Center for Public Health	\$ 1,716,802	\$ 1,623,473	\$ 473,783
Center for Quantitative Medicine		\$ 17,205	\$ 13,238
Center for Vascular Biology	\$ 4,686,863	\$ 5,239,320	\$ 742,755

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Expenditures by Managing Department

	FY2013 Total	FY2014 Preliminary Total	FY2015 YTD Total
Clinical And Translational Science Institute (CTSI)	\$ 992,020	\$ 1,155,756	\$ 444,480
Community Medicine and Health Care	\$ 3,429,951	\$ 3,903,807	\$ 873,019
Dermatology	\$ 33,436	\$ 158,116	\$ 31,736
Diagnostic Imaging and Therapeutics	\$ -945		
Ethel Donaghue Tripp Center	\$ 607,844	\$ 661,341	\$ 122,549
Family Medicine	\$ 31,021	\$ 4,491	\$ 11,227
Genetics and Developmental Biology	\$ 9,553,594	\$ 8,787,062	\$ 1,598,517
Health Career Opportunity Programs	\$ 25,703	\$ 139,791	\$ 39,782
Immunology	\$ 5,041,386	\$ 5,853,625	\$ 1,389,741
Medicine	\$ 7,924,337	\$ 8,071,859	\$ 1,932,138
Molecular Biology & Biophysics	\$ 4,010,599	\$ 4,063,381	\$ 755,212
NEAG Cancer Center (SOM)	\$ 418,884	\$ 614,079	\$ 154,136
Neurology	\$ 575,185	\$ 608,521	\$ 116,924
Neuroscience	\$ 6,961,069	\$ 6,654,874	\$ 1,577,781
Obstetrics and Gynecology	\$ 269,373	\$ 206,720	\$ 46,077
Orthopaedic Surgery	\$ 2,519,607	\$ 2,715,812	\$ 754,819
Pathology And Lab Medicine	\$ 6,148		
Pediatrics	\$ 1,478,926	\$ 1,930,090	\$ 417,880
Psychiatry	\$ 7,226,214	\$ 7,343,586	\$ 1,913,238
Surgery	\$ 1,592,793	\$ 1,030,176	\$ 208,978
Traumatology and Emergency Medicine	\$ 248,571	\$ 235,690	\$ 73,040
UConn Center on Aging	\$ 2,289,879	\$ 4,163,190	\$ 961,275
UConn Stem Cell Institute	\$ 3,450,084	\$ 2,807,212	\$ 623,704
School of Medicine	\$ 75,746,047	\$ 77,848,449	\$ 17,455,251
Other UConn Health	\$ 667,506	\$ 590,016	\$ 122,767
Other UConn Health	\$ 667,506	\$ 590,016	\$ 122,767
University of Connecticut Health	\$ 85,193,999	\$ 87,027,384	\$ 19,520,823
Grand Total	\$ 208,241,563	\$ 210,411,295	\$ 53,900,939

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.