# UCONNECTICUT

# Quarterly Summary of Sponsored Program Services Activity

FY2015 Final

Office of the Vice President for Research



#### OFFICE OF THE VICE PRESIDENT FOR RESEARCH

# **Summary of Sponsored Program Services Activity**

This report provides the final year end totals for FY2013 through FY2015. The report includes all sponsored program activity (both research and non-research) that is managed by Sponsored Program Services within the Office of the Vice President for Research.

The report includes sections for <u>Proposals</u>, <u>Awards</u> and <u>Expenditures</u>. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The <u>Proposals</u> reports include all proposals submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project. For the current fiscal year, the numbers reflect only competitive proposals (both new and renewals); non-competitive proposals will be added in the final year-end review. Prior fiscal years' figures include the non-competitive proposals.

The <u>Awards</u> reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The <u>Expenditures</u> reports include all financial transactions for sponsored programs accounts that have posted to the Kuali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

	ı	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount	
Agricultural and Resource Economics	21	3,917,051	25	10,441,460	26	8,331,514	
Agriculture and Natural Resources Dean	7	3,979,312	16	7,207,679	12	5,145,140	
Allied Health Sciences	23	21,715,325	13	6,734,733	29	19,529,870	
Animal Science	22	8,272,689	30	4,805,820	47	7,274,727	
Extension	40	2,043,142	53	5,480,452	49	5,100,396	
Kinesiology					27	6,162,390	
Natural Resources and the Environment	17	5,595,995	30	9,908,035	24	6,598,177	
Nutritional Sciences	21	9,183,170	22	12,145,638	67	30,428,894	
Pathobiology	19	4,448,883	22	7,337,103	28	25,875,690	
Plant Science and Landscape Architecture	34	3,497,297	33	5,192,318	38	6,025,095	
College of Agriculture, Health and Natural Resources	204	\$62,652,864	244	\$69,253,238	347	\$120,471,893	
Anthropology	15	942,641	15	691,492	11	610,460	
Chemistry	40	67,656,174	65	29,247,874	75	25,566,784	
Communication	3	1,490,058	3	735,027	1	4,001	
Ecology and Evolutionary Biology	47	12,371,627	38	7,824,337	39	9,298,576	
Economics	8	1,586,807	1	23,397	7	545,013	
English	2	220,645	4	139,075	1	22,151	
Geography	10	2,306,601	19	5,386,369	15	2,656,970	
History	1	19,736	3	124,511	1	45,000	
Human Development and Family Studies	11	4,007,409	9	1,516,398	15	6,273,993	
Humanities Institute					2	617,330	
Integrative Geoscience	5	1,155,643					
Journalism	1	96,238					
Liberal Arts and Sciences Dean	2	157,399	1	195,000			
Linguistics	3	495,131	2	3,527,549	4	4,010,199	
Literature, Culture and Languages			1	100,000	1	324,049	
Marine Sciences	68	17,124,705	89	35,272,343	84	25,868,887	
Mathematics	24	4,131,736	22	4,737,481	27	3,788,658	
Molecular and Cell Biology	64	37,411,090	73	33,949,926	73	36,722,191	
Philosophy	2	2,200,916	1	188,834			
Physics	42	12,717,489	41	15,393,620	29	7,412,146	
Physiology and Neurobiology	22	14,573,522	34	24,816,660	62	38,745,244	
Political Science			1	7,500	1	75,000	
Psychology	64	39,469,181	78	62,826,469	107	74,394,315	
Public Policy	2	27,960	3	1,592,880	9	3,165,168	
Regional Campuses					1	150,000	
Sociology	1	11,899	6	1,219,291	7	182,962	

<sup>\*</sup> Proposals are listed according to the tenure home of the PI on each project.



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Spech Language and Harring Sciences         8         James         4         May 10         6         May 10         10         0.00			FY2013		FY2014		FY2015	
Selection         7         13.23,20         10.0         1,74,765         28         545,7320           Collogo Cliulor Airs and Sciences         125,23,300         125,23,300         10.0         150,000 </th <th></th> <th>#</th> <th>Amount</th> <th>#</th> <th>Amount</th> <th>#</th> <th>Amount</th>		#	Amount	#	Amount	#	Amount	
College of Liberal Arts and Sciences         60         \$22,333,00         \$20         \$20,000 <th< td=""><td>Speech, Language and Hearing Sciences</td><td>8</td><td>4,831,013</td><td>6</td><td>1,492,424</td><td>10</td><td>5,093,661</td></th<>	Speech, Language and Hearing Sciences	8	4,831,013	6	1,492,424	10	5,093,661	
Current	Statistics	7	1,327,429	10	1,747,661	28	5,647,320	
Education Incention         Image: Control Incention I	College of Liberal Arts and Sciences	452	\$226,333,049	525	\$232,756,118	610	\$251,220,078	
Educational Leadership	Curriculum and Instruction	6	5,226,386	15	6,075,933	40	12,712,431	
Educational Psychology	Education Dean			5	6,199,568	5	5,990,597	
Knessondy         34         11,641,658         35         36,082,582         10         \$1,080,582           NEAG Sacrol of Education         18         35,384,782         10         \$1,080,582         10         \$1,080,582         10         \$1,080,582         10         \$1,080,582	Educational Leadership	13	7,070,862	11	1,947,576	12	3,914,125	
NEAG School of Education         88         33,84,792         10         450,000         12         450,000           Accounting         1         50,000         12         25,000         1         25,000         1         25,000         1         30,000,716         1         30,000,716         1         30,000,716         1         30,000,700         1         30,000,700         1         30,000,700         1         30,000,700         1         30,000,700         1         30,000,700         1         30,000,700         1         10,000         1         30,000,700         1         10,000         10,000         10,000         1         10,000         10,000         10	Educational Psychology	30	9,438,378	41	28,677,263	64	17,918,484	
Accounting   19,898	Kinesiology	34	11,649,166	35	6,065,291			
Business Deal         1         1,51,518         3         1,087,183           CT Small Business Development Center         3         2,644,029         3         2,544,029         3         3,83,960           Finance         2         115,001         2         2,646,029         3         78,100           Marketing         1         1,118,00         1         10,000         2         1,000,00           Operations & Info Management         1         4,29,11         2         1,22,20         2         5,561,52           Biomedical Engineering         5         556,112         10         1,242,30         1,041,936           Chemical and Biomolecular Engineering         6         18,740,94         78         24,667,25         10         3,681,612           Chemical and Biomolecular Engineering         6         18,740,944         78         24,932,58         10         3,681,612           Chul and Environmental Engineering         7         2,047,448         79         2,319,328         73         3,681,612           Computer Science and Engineering         7         2,404,354         63         4,70,910,75         81         3,548,688           Electrical Engineering         1         2,824,524         8,54<	NEAG School of Education	83	\$33,384,792	107	\$48,965,631	121	\$40,535,637	
CT Small Business Development Center         3         2,644,029         3         3,583,080           Finance         2         115,001         2         64,666         3         73,100           Marketing         1         11,800         1         10,000         1         10,000           Operations & Info Management         1         429,313         2         1,282,320         2         972,337           School of Busines         5         586,112         10         58,777,722         12         25,816,820           Biomedical Engineering         6         18,740,094         82         48,466,725         10         98,616,122           Cheris for Clean Energy Engineering         69         18,740,094         82         48,466,725         10         98,616,122           Chill and Environmental Engineering         69         18,740,094         82         48,466,725         10         98,616,122           Computer Science and Engineering         69         18,740,094         82         48,466,725         13         3,47,910,705         81         45,460,881           Computer Science and Engineering         88         59,380         12         2,647,502         5         554,182           Electrical and	Accounting	1	9,998	1	25,000		_	
Finance   15,000	Business Dean			1	1,451,958	3	1,087,183	
Marketing         1         11,800         1         10,000         1         10,000         1         10,000         1         10,000         1         10,000         1         10,000         1         10,000         2         972,337         2         972,337         2         972,337         2         978,858         8         8         56,612         10         \$55,779         1         \$55,858         8         8         918,842         30         10,419,868         8         10         \$1,419,868         2         93,895         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         93,995         2         34,901,905         2         34,901,905         2         34,901,905         2         34,901,905         2         34,901,905         2         34,901,905         2 <td>CT Small Business Development Center</td> <td></td> <td></td> <td>3</td> <td>2,644,029</td> <td>3</td> <td>3,583,960</td>	CT Small Business Development Center			3	2,644,029	3	3,583,960	
Operations & Info Management         4 49,313         2 1,28,320         2 97,335           School of Business         5 856,12         10         5,247,772         12         5,816,80           Simmedical Engineering         5 856,12         10         5,477,772         12         5,816,80           Center for Clean Energy Engineering         1         1,740,000         8         9         18,42         9         93,005           Civil and Environmental Engineering         69         18,740,000         8         4,866,725         104         36,681,612           Civil and Environmental Engineering         69         18,740,000         8         4,966,875         61         45,460,881           Computer Science and Engineering         7         24,403,457         63         47,001,075         61         45,460,881           Computer Science and Engineering         18         529,300         11         46,860,800         11         96,450,800         11         96,450,800         11         96,450,800         11         96,450,800         11         96,450,800         11         96,450,800         11         96,450,800         11         96,450,800         12         97,29,41         12         97,29,41         12         97,29,41 <t< td=""><td>Finance</td><td>2</td><td>115,001</td><td>2</td><td>64,665</td><td>3</td><td>73,100</td></t<>	Finance	2	115,001	2	64,665	3	73,100	
School of Business         5 \$556,112         10 \$5,477,972         25,316,808           Biomedical Engineering         3 918,842         30 10,419,366           Center for Clean Energy Engineering         69 18,740,994         82 48,466,725         104 636,816,161           Chemical and Biomolecular Engineering         72 20,947,448         79 23,193,258         72 37,769,817           Compact Engineering         72 20,947,448         79 23,193,258         72 37,769,817           Compact Engineering         70 24,043,547         63 47,091,075         81 45,460,881           Compact Lot Transportation Institute         8 529,380         12 26,475,502         5 554,182           Electrical and Computer Engineering         18 45,480,881         12 26,475,502         5 554,182           Engineering Diversity Program         26 782,578         24 89,540,24         19 24,991,444           Materials Science and Engineering         49 81,419,499         48 89,540,34         11 86,291,198           Mechanical Engineering         49 82,419,494         48 89,540,34         11 86,291,198           Materials Science and Engineering         49 81,419,494         48 89,540,34         11 86,291,198           School of Engineering         49 81,419,494         48 89,540,34         11 82,291,194           School of Engineering	Marketing	1	11,800	1	10,000	1	100,000	
Biomedical Engineering   18   18   18   18   18   18   18   1	Operations & Info Management	1	429,313	2	1,282,320	2	972,337	
Center for Clean Energy Engineering         5         93,905           Chemical and Biomolecular Engineering         69         18,740,094         82         48,466,725         104         36,681,612           Civil and Environmental Engineering         72         20,947,448         79         23,193,258         72         37,769,917           Computer Science and Engineering         72         24,043,547         63         47,091,075         81         45,680,881           Connecticut Transportation Institute         8         529,380         12         2,647,502         5         554,182           Electrical and Computer Engineering         114         35,948,409         114         46,856,609         110         36,619,050           Engineering Dean         2         7,825,763         24         8,954,024         19         24,791,449           Engineering Diversity Program         1         18,241,499         46         28,845,243         54         16,291,195           Mechanical Engineering         4         18,241,949         46         28,845,243         54         16,291,195           Mechanical Engineering         4         18,241,949         46         28,845,243         54         16,291,195           Mechanical Engineering <td>School of Business</td> <td>5</td> <td>\$566,112</td> <td>10</td> <td>\$5,477,972</td> <td>12</td> <td>\$5,816,580</td>	School of Business	5	\$566,112	10	\$5,477,972	12	\$5,816,580	
Chemical and Biomolecular Engineering         69         18,740,094         82         48,466,725         104         36,681,612           Civil and Environmental Engineering         72         20,947,448         79         23,193,258         72         37,769,817           Composition Engineering         70         24,403,547         63         47,091,075         81         45,460,881           Connecticut Transportation Institute         8         59,380         12         2,647,502         5         554,102           Electrical and Computer Engineering         114         35,984,09         114         46,856,600         110         36,619,055           Electrical and Computer Engineering         16         7,825,763         124         8,940,024         19         24,791,449           Electrical and Computer Engineering         40         18,241,949         46         28,845,343         54         16,291,195           Metalial Engineering         40         18,241,949         46         28,845,343         54         16,291,195           Methalical Engineering         40         18,241,949         46         28,845,343         54         16,291,195           School of Engineering         47         314,652         9         426,135	Biomedical Engineering			3	918,842	30	10,419,366	
Civil and Environmental Engineering         72         20,947,448         79         23,193,258         72         37,769,817           Computer Science and Engineering         70         24,043,547         63         47,091,075         81         45,460,881           Connecticul Transportation Institute         8         529,380         12         2,647,502         554,182           Electrical and Computer Engineering         114         35,948,409         114         46,856,609         110         36,619,000           Engineering Dean         28         7,825,763         24         8,954,024         19         24,791,449           Engineering Diversity Program         40         18,241,949         46         28,845,343         54         16,291,195           Mechanical Engineering         40         18,241,949         46         28,845,343         54         16,291,195           Mechanical Engineering         40         18,241,949         46         28,845,343         54         16,291,195           School of Engineering         41         18,241,949         46         28,845,343         54         16,291,195           School of Engineering         41         24,241,241         48,242,241         48,242,241         48,242,241         48	Center for Clean Energy Engineering					2	93,905	
Computer Science and Engineering         70         24,043,547         63         47,091,075         81         45,460,881           Connecticut Transportation Institute         8         529,380         12         2,647,502         5         554,182           Electrical and Computer Engineering         114         35,948,409         114         46,856,609         110         36,619,050           Engineering Dean         26         7,825,763         24         8,954,024         19         24,791,449           Engineering Dearsity Program         18         8,241,949         46         28,845,343         54         12,911,951           Mechanical Engineering         3         22,784,883         42         25,079,049         121         33,95,128           School of Engineering         49         149,061,473         50         \$23,052,427         60         \$24,235,195           School of Engineering         49         149,061,473         50         \$23,052,427         60         \$24,235,195           School of Engineering         49         149,061,473         50         \$23,052,427         60         \$24,235,195           School of Engineering         3         14,065         9         426,135         11         47,2611	Chemical and Biomolecular Engineering	69	18,740,094	82	48,466,725	104	36,681,612	
Connecticut Transportation Institute         8         529,380         12         2,647,502         5         554,182           Electrical and Computer Engineering         114         35,948,409         114         46,856,609         110         36,619,050           Engineering Dean         26         7,825,763         24         8,954,024         19         24,911,449           Engineering Diversity Program         18,241,949         46         28,845,343         54         16,291,195           Materials Science and Engineering         3         18,241,949         46         28,845,343         54         16,291,195           Mechanical Engineering         3         22,784,883         82         25,079,049         121         33,95,128           School of Engineering         42         \$149,061,473         35         \$23,052,427         600         \$242,354,956           School of Engineering         7         314,652         9         426,135         11         472,611           School of Engineering         7         314,652         9         426,135         11         472,611           School of Engineering         7         \$14,652         9         426,135         11         472,611           School of Law </td <td>Civil and Environmental Engineering</td> <td>72</td> <td>20,947,448</td> <td>79</td> <td>23,193,258</td> <td>72</td> <td>37,769,817</td>	Civil and Environmental Engineering	72	20,947,448	79	23,193,258	72	37,769,817	
Electrical and Computer Engineering         114         35,948,409         114         46,856,609         110         36,619,050           Engineering Dean         26         7,825,763         24         8,954,024         19         24,791,449           Engineering Diversity Program         """"""""""""""""""""""""""""""""""""	Computer Science and Engineering	70	24,043,547	63	47,091,075	81	45,460,881	
Engineering Dean       26       7,825,763       24       8,954,024       19       24,791,449         Engineering Diversity Program       Tengineering Diversity Program       40       18,241,949       46       28,845,343       54       16,291,195         Materials Science and Engineering       40       18,241,949       46       28,845,343       54       16,291,195         Mechanical Engineering       40       18,241,949       46       28,845,343       54       16,291,195         School of Engineering       49       12,277,243       50       25,079,049       121       33,395,128         School of Engineering       49       142,613       11       472,611         School of Fine Arts       7       314,652       9       426,135       11       472,611         School of Fine Arts       7       314,652       9       426,135       11       472,611         School of Law       5       189,866       6       499,408       2       140,000         School of Nursing       3       10,389,595       42       8,706,986       52       28,459,724         School of Nursing       3       10,389,595       42       8,706,986       52       28,459,724	Connecticut Transportation Institute	8	529,380	12	2,647,502	5	554,182	
Engineering Diversity Program         Engineering Diversity Program         2         249,611           Materials Science and Engineering         40         18,241,949         46         28,845,343         54         16,291,195           Mechanical Engineering         93         22,784,883         82         25,079,049         121         33,395,128           School of Engineering         492         \$149,061,473         505         \$232,052,427         600         \$242,326,196           School of Fine Arts         7         314,652         9         426,135         11         472,611           School of Law         5         189,866         6         499,408         2         140,000           School of Nursing         5         \$189,866         6         499,408         2         \$140,000           School of Nursing         3         10,389,595         42         8,706,986         52         28,459,724           School of Nursing         3         10,389,595         42         8,706,986         52         28,459,724           Pharmaceutical Sciences         9         62,459,929         87         45,313,107         88         45,126,188           Pharmacey Dean         5         62,459,929         87 </td <td>Electrical and Computer Engineering</td> <td>114</td> <td>35,948,409</td> <td>114</td> <td>46,856,609</td> <td>110</td> <td>36,619,050</td>	Electrical and Computer Engineering	114	35,948,409	114	46,856,609	110	36,619,050	
Materials Science and Engineering         40         18,241,949         46         28,845,343         54         16,291,195           Mechanical Engineering         93         22,784,883         82         25,079,049         121         33,395,128           School of Engineering         492         \$149,061,473         505         \$232,052,427         600         \$242,326,198           School of Fine Arts         7         314,652         9         426,135         11         472,611           School of Law         5189,866         6         499,408         2         \$140,000           School of Nursing         3         10,389,595         42         8,706,986         52         28,459,724           Pharmaceutical Sciences         9         62,459,292         87         45,313,107         88         45,126,188           Pharmaceutical Sciences         9         62,459,929         87         45,313,107         88         45,126,188           Pharmaceutical Sciences         9         62,459,929         87         45,313,107         88         45,126,188           Pharmaceutical Sciences         9         62,459,929         87         45,313,107         88         45,126,188	Engineering Dean	26	7,825,763	24	8,954,024	19	24,791,449	
Mechanical Engineering         93         22,784,883         82         25,079,049         121         33,395,128           School of Engineering         492         \$149,061,473         505         \$232,052,427         600         \$242,326,196           School of Fine Arts         7         314,652         9         426,135         11         472,611           School of Fine Arts         7         \$189,866         6         499,408         2         140,000           School of Law         5         \$189,866         6         499,408         2         \$140,000           School of Nursing         3         10,389,595         42         8,706,986         52         28,459,724           Pharmaceutical Sciences         9         62,459,929         87         45,313,107         88         45,126,188           Pharmacy Dean         5         5         8,799,929         87         45,313,107         88         45,126,188	Engineering Diversity Program					2	249,611	
School of Engineering         492         \$149,061,473         505         \$232,052,427         600         \$242,326,196           School of Fine Arts         7         314,652         9         426,135         11         472,611           School of Fine Arts         7         \$314,652         9         \$426,135         11         \$472,611           School of Law         5         189,866         6         499,408         2         140,000           School of Law         5         \$189,866         6         \$499,408         2         \$140,000           School of Nursing         3         10,389,595         42         8,706,986         52         28,459,724           School of Nursing         3         \$10,389,595         42         \$8,706,986         52         28,459,724           Pharmaceutical Sciences         9         62,459,929         87         45,313,107         88         45,126,188           Pharmacy Dean         5         5         5         5         3         1,407,801         1         420,288	Materials Science and Engineering	40	18,241,949	46	28,845,343	54	16,291,195	
School of Fine Arts         7         314,652         9         426,135         11         472,611           School of Fine Arts         7         \$314,652         9         \$426,135         11         \$472,611           School of Law         5         189,866         6         499,408         2         \$140,000           School of Nursing         5         \$189,866         6         \$499,408         2         \$140,000           School of Nursing         3         10,389,595         42         8,706,986         52         28,459,724           School of Nursing         3         \$10,389,595         42         \$8,706,986         52         28,459,724           Pharmaceutical Sciences         9         62,459,929         87         45,313,107         88         45,126,188           Pharmacy Dean         5         5         5         6         7         7         7         7         7         7         7         7         7         7         7         8         7         8         45,126,188         7         8         8         8         8         8         8         8         8         8         8         8         9         8         8	Mechanical Engineering	93	22,784,883	82	25,079,049	121	33,395,128	
School of Fine Arts         7         \$314,652         9         \$426,135         11         \$472,611           School of Law         5         189,866         6         499,408         2         140,000           School of Law         5         \$189,866         6         \$499,408         2         \$140,000           School of Nursing         33         10,389,595         42         8,706,986         52         28,459,724           School of Nursing         3         \$10,389,595         42         \$8,706,986         52         28,459,724           Pharmaceutical Sciences         9         62,459,929         87         45,313,107         88         45,126,188           Pharmacy Dean         5         5         5         3         1,407,801         1         420,288	School of Engineering	492	\$149,061,473	505	\$232,052,427	600	\$242,326,196	
School of Law         5         189,866         6         499,408         2         140,000           School of Law         5         \$189,866         6         \$499,408         2         \$140,000           School of Nursing         33         10,389,595         42         8,706,986         52         28,459,724           School of Nursing         33         \$10,389,595         42         \$8,706,986         52         \$28,459,724           Pharmaceutical Sciences         90         62,459,929         87         45,313,107         88         45,126,188           Pharmacy Dean         5         1         1         420,288	School of Fine Arts	7	314,652	9	426,135	11	472,611	
School of Law         5         \$189,866         6         \$499,408         2         \$140,000           School of Nursing         33         10,389,595         42         8,706,986         52         28,459,724           School of Nursing         33         \$10,389,595         42         \$8,706,986         52         \$28,459,724           Pharmaceutical Sciences         90         62,459,929         87         45,313,107         88         45,126,188           Pharmacy Dean         5         5         1,407,801         1         420,288	School of Fine Arts	7	\$314,652	9	\$426,135	11	\$472,611	
School of Nursing         33         10,389,595         42         8,706,986         52         28,459,724           School of Nursing         33         \$10,389,595         42         \$8,706,986         52         \$28,459,724           Pharmaceutical Sciences         90         62,459,929         87         45,313,107         88         45,126,188           Pharmacy Dean         3         1,407,801         1         420,288	School of Law	5	189,866	6	499,408	2	140,000	
School of Nursing         33         \$10,389,595         42         \$8,706,986         52         \$28,459,724           Pharmaceutical Sciences         90         62,459,929         87         45,313,107         88         45,126,188           Pharmacy Dean         3         1,407,801         1         420,288	School of Law	5	\$189,866	6	\$499,408	2	\$140,000	
Pharmaceutical Sciences         90         62,459,929         87         45,313,107         88         45,126,188           Pharmacy Dean         3         1,407,801         1         420,288	School of Nursing	33	10,389,595	42	8,706,986	52	28,459,724	
Pharmacy Dean 3 1,407,801 1 420,288	School of Nursing	33	\$10,389,595	42	\$8,706,986	52	\$28,459,724	
, , , , , , , , , , , , , , , , , , , ,	Pharmaceutical Sciences	90	62,459,929	87	45,313,107	88	45,126,188	
Pharmacy Practice 10 789,500 13 1,865,723 19 1,672,165	Pharmacy Dean			3	1,407,801	1	420,288	
	Pharmacy Practice	10	789,500	13	1,865,723	19	1,672,165	

<sup>\*</sup> Proposals are listed according to the tenure home of the PI on each project.



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	F	Y2013	013 FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
School of Pharmacy	100	\$63,249,429	103	\$48,586,631	108	\$47,218,641
School of Social Work	27	4,492,211	29	9,834,092	23	12,807,406
School of Social Work	27	\$4,492,211	29	\$9,834,092	23	\$12,807,406
Avery Point Regional Campus					3	352,690
Center for Excellence in Teaching and Learning	1	130,438				
Economic Development	11	8,827,317				
Global Affairs	3	1,104,812	6	1,368,945	3	1,196,027
Hartford Regional Campus			1	12,000		
Health Services	4	464,815				
Infrastructure & Project Management	1	2,169,234	1	60,000		
Provost & Exec VP Academic Affairs			2	125,000	1	551,044
Public Safety			1	11,150		
Student Activities	2	255,856	1	149,055	1	125,631
UITS			1	220,696		
Unassigned Department						
Undergraduate Education	6	1,093,227	5	1,241,564	5	1,429,994
University Libraries	2	14,138	2	86,352	2	157,186
VP Graduate Education & Dean	3	2,410,976	4	2,901,393	2	578,666
VP Student Affairs			2	284,777		
Academic and Service Programs	33	\$16,470,813	26	\$6,460,932	17	\$4,391,238
Biotech/Bioservices Center			4	1,857,185	5	3,262,337
Center for Environmental Sciences and Engineering	7	2,030,038	7	879,507	5	696,163
Center for Health, Intervention and Prevention	16	3,469,016	10	2,379,957	21	6,610,603
Institute of Materials Science	9	3,743,300	2	622,122		
Northeast Undersea Research Technology and Education Center	7	1,820,007	9	1,936,532	5	715,092
Roper Center for Public Opinion Research			1	36,716		
Sea Grant College Program	14	1,535,530	18	6,069,649	22	4,423,544
Sponsored Programs						
Vice President for Research			3	2,221,696	6	1,853,749
Vice President for Research	53	\$12,597,891	54	\$16,003,364	64	\$17,561,488
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,660	\$679,022,934	1,967	\$771,421,492
Craniofacial Sciences					4	1,156,700
Oral Health and Diagnostic Sciences					23	33,055,518
Reconstructive Sciences					34	18,033,672
School of Dental Medicine					61	\$52,245,890
Cell Analysis Modeling - CCAM					1	132,000
Cell Biology					69	65,418,438
						, .,

<sup>\*</sup> Proposals are listed according to the tenure home of the PI on each project.



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		FY2013		FY2014		FY2015
	#	Amount	#	Amount	#	Amount
Center for Molecular Medicine					2	967,444
Center for Vascular Biology					7	796,323
Community Medicine and Health Care					46	35,124,041
Dermatology					2	146,200
Family Medicine					8	1,905,668
Genetics and Developmental Biology					33	54,449,835
Immunology					27	23,358,153
Medicine					85	62,153,803
Molecular Biology & Biophysics					24	27,448,592
NEAG Cancer Center (SOM)					1	438,625
Neurology					10	11,814,390
Neuroscience					48	50,983,119
Obstetrics and Gynecology					2	88,558
Orthopaedic Surgery					43	21,860,510
Pediatrics					14	6,104,933
Psychiatry					28	19,294,708
Surgery					17	28,623,131
School of Medicine					467	\$411,108,471
Other UConn Health					4	958,263
Other UConn Health					4	\$958,263
University of Connecticut Health					532	\$464,312,624
Grand Total	1,494	\$579,702,747	1,660	\$679,022,934	2,499	\$1,235,734,116

<sup>\*</sup> Proposals are listed according to the tenure home of the PI on each project.



	F	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount	
Agricultural and Resource Economics	15	2,288,191	16	2,656,472	17	4,003,721	
Agriculture and Natural Resources Dean	7	3,979,312	9	4,364,105	8	4,230,140	
Allied Health Sciences	18	16,966,112	8	4,610,956	15	14,898,330	
Animal Science	22	8,272,689	30	4,805,820	47	7,274,727	
Extension	30	1,365,040	48	5,104,071	46	5,317,571	
Kinesiology					19	2,923,513	
Natural Resources and the Environment	15	5,343,109	22	7,848,384	18	5,264,315	
Nutritional Sciences	21	9,183,170	21	7,890,237	61	26,352,642	
Pathobiology	19	4,736,827	20	7,450,210	31	26,105,964	
Plant Science and Landscape Architecture	33	3,472,297	33	5,192,318	38	6,025,095	
College of Agriculture, Health and Natural Resources	180	\$55,606,747	207	\$49,922,573	300	\$102,396,018	
Anthropology	16	971,560	15	691,492	11	610,460	
Chemistry	29	61,370,804	33	18,947,628	37	14,392,441	
Communication	2	1,589,657	2	237,904	1	4,001	
Ecology and Evolutionary Biology	42	11,842,386	42	8,007,263	39	9,140,766	
Economics	6	584,885			7	545,013	
English	2	220,645	4	139,075	1	22,151	
Geography	7	603,679	13	2,273,472	11	1,731,385	
History	1	19,736	3	124,511	3	662,330	
Human Development and Family Studies	6	1,734,525	6	488,667	8	1,677,044	
Integrative Geoscience	1	210,860			1	158,080	
Journalism	1	96,238					
Liberal Arts and Sciences Dean			1	195,000			
Linguistics	3	495,131	2	3,527,549	4	4,010,199	
Literature, Culture and Languages			1	100,000			
Marine Sciences	77	20,271,472	87	32,769,412	78	22,911,807	
Mathematics	25	4,196,735	22	4,737,481	28	4,388,245	
Molecular and Cell Biology	64	34,969,461	73	33,949,926	73	36,722,191	
Philosophy	2	2,200,916	1	188,834			
Physics	33	9,253,154	33	12,931,311	21	5,938,801	
Physiology and Neurobiology	21	14,568,522	34	24,816,660	62	38,745,244	
Political Science			1	7,500			
Psychology	40	12,035,657	49	25,307,488	75	55,016,943	
Public Policy	2	27,960	3	1,592,880	9	3,165,168	
Regional Campuses	1	100,001			1	150,000	
Sociology	1	11,899	6	1,219,291	7	182,962	
Speech, Language and Hearing Sciences	6	3,241,356	6	1,492,424	8	1,347,392	

<sup>\*</sup> Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.



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	F	Y2013	FY2014		FY2015		
	#	Amount	#	Amount	#	Amount	
Statistics	7	1,327,429	10	1,747,661	27	5,632,070	
College of Liberal Arts and Sciences	395	\$181,944,668	447	\$175,493,429	512	\$207,154,693	
Curriculum and Instruction	6	5,226,386	15	6,075,933	40	12,712,431	
Education Dean			1	234,643	4	2,332,788	
Educational Leadership	11	6,718,336	12	2,337,717	11	3,854,306	
Educational Psychology	31	10,137,096	39	24,614,477	67	21,571,237	
Kinesiology	20	1,370,260	28	1,650,613			
NEAG School of Education	68	\$23,452,078	95	\$34,913,383	122	\$40,470,762	
Accounting	1	9,998	1	25,000			
Business Dean			11	6,939,561	3	1,087,183	
CT Small Business Development Center					3	3,583,960	
Center for Economic Analysis	2	115,001	1	30,000	2	57,300	
Finance			1	34,665	1	15,800	
Marketing	1	11,800	1	10,000	1	100,000	
Operations & Info Management	1	429,313	2	1,282,320	2	972,337	
School of Business	5	\$566,112	17	\$8,321,546	12	\$5,816,580	
Biomedical Engineering			1	404,108	25	9,379,289	
Center for Clean Energy Engineering	59	15,227,681	73	41,786,889	110	33,040,221	
Chemical and Biomolecular Engineering	3	60,000	14	5,787,587	14	7,059,372	
Chemical, Materials and Biomolecular Engineering	19	7,583,514					
Civil and Environmental Engineering	35	9,436,638	32	9,533,140	27	10,518,476	
Computer Science and Engineering	69	23,475,783	45	35,147,848	61	32,986,784	
Connecticut Transportation Institute	21	3,892,086	31	6,403,968	29	15,441,417	
Electrical and Computer Engineering	96	30,856,369	81	35,403,664	86	30,732,260	
Engineering Dean	23	6,461,604	23	8,847,934	15	23,025,908	
Engineering Diversity Program					2	249,611	
Materials Science and Engineering	1	1,388,985	4	603,992	5	2,051,255	
Mechanical Engineering	74	20,665,335	63	18,392,572	103	25,295,343	
School of Engineering	400	\$119,047,995	367	\$162,311,702	477	\$189,779,936	
School of Fine Arts	7	314,652	9	426,135	12	796,660	
School of Fine Arts	7	\$314,652	9	\$426,135	12	\$796,660	
School of Law	2	124,343	5	407,776	2	140,000	
School of Law	2	\$124,343	5	\$407,776	2	\$140,000	
School of Nursing	33	10,389,595	40	8,593,208	51	28,281,340	
School of Nursing	33	\$10,389,595	40	\$8,593,208	51	\$28,281,340	
Pharmaceutical Sciences	90	62,459,929	89	45,970,908	89	45,546,476	
Pharmacy Practice	9	335,287	12	1,813,465	13	1,137,812	

<sup>\*</sup> Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.



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School of Social Work         27         4.482.211         29         9.88.4002         23         12,007.400           School of Social Work         28         54.492.211         29         9.88.4002         23         12,007.400           Center for Excollence in Teaching and Learning         1         10.403.83         1         470.001         1         20.000         1         10.000         1         10.000         1         10.000         1         10.000         1         10.000         1         10.000         1         10.000         1         10.000         1         10.000         1         10.000         1         10.000         1         10.000         1         10.000         1         10.000         1         10.000         1         10.000         1         10.000 <t< th=""><th></th><th>ı</th><th>Y2013</th><th colspan="2">FY2014</th><th colspan="2">FY2015</th></t<>		ı	Y2013	FY2014		FY2015	
School of Social Work         27         4.49.211         29         9.84.900         20         12.00 / 10.000           Chool of Schill Work         20         4.92.211         29         9.84.900         20         12.00 / 10.000           Center for Excellence In Teaching and Learning         1         8.02.21         1         1.000		#	Amount	#	Amount	#	Amount
Select of Social Work   1	School of Pharmacy	99	\$62,795,216	101	\$47,784,373	102	\$46,684,288
Avery Point Regional Campus         1         470,000         1         100,000         100,000         1         100,000         1         100,000         100	School of Social Work	27	4,492,211	29	9,834,092	23	12,807,406
Center for Excellence in Teaching and Learning         1         30,438         5         1         20,428         5         1         4,100,500         4         1,211,000         2         1,211,000         4         1,211,000         2         1,211,000	School of Social Work	27	\$4,492,211	29	\$9,834,092	23	\$12,807,406
Cloopal Charles   1	Avery Point Regional Campus			1	470,001		
Signal Affairs	Center for Excellence in Teaching and Learning	1	130,438				
Hadfitor Regional Campus	Economic Development	11	8,827,317				
Provide Sexe VP Academic Affairs   7	Global Affairs	5	1,141,416	7	1,460,577	4	1,271,027
Provist & Exec VP Academic Affairs Public Safety Student Activities UTS UTG Undergraduate Education Undergraduate Educa	Hartford Regional Campus			1	12,000		
Public Safety         1 11,150         1 11,150         1 11,150         1 11,150         1 12,153         1 12,153         1 149,055         1 12,153	Health Services	4	464,815				
Student Activities         2         255,856         11         149,055         1         255,83           UTS         1         200,066         1         220,066         1         15,106         1         15,106         1         15,106         1         15,106         1         15,106         1         15,106         1         15,106         1         15,106         1         15,106         1         15,106         1         15,106         1         15,106         1         10,106         1         10,106         10,106         1	Provost & Exec VP Academic Affairs			7	4,426,049	1	551,044
UTS         1         20,000         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         1         20,000         20,000         1         20,000	Public Safety			1	11,150		
Undergraduate Education         6         1,093,227         5         1,241,564         5         1,429,99           University Libraries         1         4,670         2         85,552         2         15,781           VP Graduate Education & Dean         1         4,670         2         28,552         2         15,781           VP Graduate Education & Dean         1         4,670         2         28,552         2         15,781           VP Graduate Education & Dean         1         4,670         2         28,732         2         21,717,181           VP Student Mairs         2         2,117,173         2         28,737         2         28,737         2         28,737,181         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3         3,535,488         3 <t< td=""><td>Student Activities</td><td>2</td><td>255,856</td><td>1</td><td>149,055</td><td>1</td><td>125,631</td></t<>	Student Activities	2	255,856	1	149,055	1	125,631
University Libraries         1         4,670         2         86,352         2         157,18           VP Craduate Education & Dean         4         7,237,240         4         7,237,240         7,237,240         7,237,240         7,237,240         7,237,240         7,237,240         7,237,240         7,237,240         1,237,243         1,237,243         2,237,240         1,237,243         2,237,240         2,237,240         1,237,240         2,237,240 <th< td=""><td>UITS</td><td></td><td></td><td>1</td><td>220,696</td><td></td><td></td></th<>	UITS			1	220,696		
VP Graduation & Dean         4 7,237,240           VP Student Affairs         2 84,777           Acadimic and Service Programs         30 \$1,1917,739         32 \$15,599,461         13 \$3,534,38           BECAT         31 \$1,677,977         28 \$14,508,600         31 \$1,677,137         28 \$14,508,600         31,677,132         31 \$3,534,38         32 \$15,599,461         43 \$1,677,797         28 \$14,508,600         31,677,132         32 \$15,599,461         43 \$1,677,797         28 \$14,508,600         31,677,132         49 \$15,538,680         40 \$1,677,132         49 \$18,538,880         40,777,132         40 \$15,580,502         49 \$18,538,880         40,777,132         40 \$15,580,502         49 \$18,538,880         40,777,132         40 \$15,580,502         49 \$18,538,880         40,777,132         40 \$15,580,502         40 \$15,580,502         40 \$18,538,880         40,777,132         40 \$15,580,502 </td <td>Undergraduate Education</td> <td>6</td> <td>1,093,227</td> <td>5</td> <td>1,241,564</td> <td>5</td> <td>1,429,994</td>	Undergraduate Education	6	1,093,227	5	1,241,564	5	1,429,994
VP Student Affairs         2 84,777         2 84,777         3 11,917,93         32 15,599,461         13 53,548,88         3 53,58,88         <	University Libraries	1	4,670	2	86,352	2	157,186
Academic and Service Programs         30         \$11,917,799         32         \$15,699,461         13         \$3,334,88           BECAT         34         \$17,167,797         28         \$14,508,60           Bioteck/Bioservices Center         55         \$15,525,148         75         \$27,229,150         49         \$1,677,13           Center for Environmental Sciences and Engineering         55         \$15,525,148         75         \$27,229,150         49         \$1,638,80           Center for Health, Intervention and Prevention         71         \$0,552,992         61         \$58,05,302         49         \$47,250,00           Connecticut Institute for Resilience and Climate Adaptation         81         38,970,144         106         \$13,70,180         118         \$40,275,00           Northeast Undersea Research Technology and Education Center         91         38,970,144         106         \$13,90,803         27         \$10,90           See Grant College Program         24         2,278,434         20         8,733,883         27         \$417,89           Vice President for Research         14         4,741         5         3,135,696         34         \$133,588,92           University of Connecticut - Storis & Regional         1,49         \$57,902,74         \$16	VP Graduate Education & Dean			4	7,237,240		
BECAT       34       17,167,797       28       14,508,600         Biotech/Bioservices Center       3       17,167,797       3       1,677,737         Center for Fenitronmental Sciences and Engineering       55       15,525,148       75       27,229,150       49       18,538,88         Center for Health, Intervention and Prevention       71       50,552,992       61       55,805,302       99       47,245,00         Connecticut Institute for Resilience and Climated Adptation       91       38,970,144       106       51,370,180       118       40,740,00         Institute of Materials Science       91       38,970,144       106       51,370,180       118       40,740,00         Northeast Undersea Research Technology and Education Center       6       1,719,932       9       1,936,532       5       715,09         Roper Center for Public Opinion Research       2       2,278,434       20       8,733,883       27       5,417,89         Vice President for Research       24       2,278,434       20       8,733,883       27       5,417,89         Vice President for Research       24       1,454       1,565,415,265       3       1,515,702         University of Connecticut - Storis & Regional       1,525,415,265       4	VP Student Affairs			2	284,777		
Biotech/Bioservices Center   3   1,677,131   1,677,1	Academic and Service Programs	30	\$11,917,739	32	\$15,599,461	13	\$3,534,882
Center for Environmental Sciences and Engineering         55         15,525,148         75         27,229,150         49         18,538,688           Center for Health, Intervention and Prevention         71         50,552,992         61         55,805,302         99         47,245,030           Connecticut Institute for Resilience and Climate Adaptation         8         75         5,805,302         99         47,245,030           Institute of Materials Science         91         38,970,144         106         51,370,180         118         40,274,060           Northeast Undersea Research Technology and Education Center         91         38,970,144         106         51,370,180         118         40,274,060           Roper Center for Public Opinion Research         1         36,713         1         36,715         1         36,715         37,718,090 <td>BECAT</td> <td></td> <td></td> <td>34</td> <td>17,167,797</td> <td>28</td> <td>14,508,608</td>	BECAT			34	17,167,797	28	14,508,608
Center for Health, Intervention and Prevention       71       50,552,992       61       55,805,302       99       47,245,030         Connecticut Institute for Resilience and Climate Adaptation       4       2,750,000         Institute of Materials Science       91       38,970,144       106       51,370,180       118       40,274,060         Northeast Undersea Research Technology and Education Center       6       1,719,932       9       1,936,532       5       715,093         Roper Center for Public Opinion Research       1       36,716       1       36,716       1       36,716       1       36,716       1       75,979,979       75,417,893       27       5,417,893       27       5,417,893       27       5,417,893       27       5,417,893       27       5,417,893       27       5,417,893       27       5,417,893       27       5,417,893       27       5,417,893       27       5,417,893       27       5,417,893       27       5,417,893       28       2,432,418       20       8,733,833       27       5,417,893       24       2,423,418       20       8,733,833       27       5,417,893       24       2,424,918       24       2,424,918       24       2,424,918       24       2,424,918       24       2,42	Biotech/Bioservices Center					3	1,677,133
Connecticut Institute for Resilience and Climate Adaptation       4       2,750,000         Institute of Materials Science       91       38,970,144       106       51,370,180       118       40,274,060         Northeast Undersea Research Technology and Education Center       6       1,719,932       9       1,936,532       5       715,09         Roper Center for Public Opinion Research       1       36,716       1       36,716       1       36,716       1       5,417,89       1       1,156,70       1       3,135,69       8       2,432,41       1       1,156,70       1       1,156,70       1       3,	Center for Environmental Sciences and Engineering	55	15,525,148	75	27,229,150	49	18,538,688
Institute of Materials Science         91         38,970,144         106         51,370,180         118         40,274,060           Northeast Undersea Research Technology and Education Center         6         1,719,932         9         1,936,532         5         715,093           Roper Center for Public Opinion Research         1         36,716         1         36,716         1         36,716         1         5,417,893         27         5,417,893         27         5,417,893         27         5,417,893         27         5,417,893         27         5,417,893         27         5,417,893         27         5,417,893         27         5,417,893         27         5,417,893         27         5,417,893         27         5,417,893         27         5,417,893         28         2,432,413         20         8,733,883         27         5,417,893         20         8,733,883         27         5,417,893         20         8,733,883         27         5,417,893         20         8,733,883         27         5,417,893         20         8,733,813         31         5165,415,256         341         5133,559,92         341         5133,559,92         341         5133,559,92         341,932         341,932         341,932         341,932         341,932 <td>Center for Health, Intervention and Prevention</td> <td>71</td> <td>50,552,992</td> <td>61</td> <td>55,805,302</td> <td>99</td> <td>47,245,030</td>	Center for Health, Intervention and Prevention	71	50,552,992	61	55,805,302	99	47,245,030
Northeast Undersea Research Technology and Education Center Roper Center for Public Opinion Research Sea Grant College Program Vice President for Research Vice President	Connecticut Institute for Resilience and Climate Adaptation					4	2,750,000
Roper Center for Public Opinion Research         1         36,716           Sea Grant College Program         24         2,278,434         20         8,733,883         27         5,417,899           Vice President for Research         1         4,741         5         3,135,696         8         2,432,419           Vice President for Research         248         \$109,051,391         311         \$165,415,256         341         \$133,558,92           University of Connecticut - Storrs & Regional         1,494         \$579,702,747         1,660         \$679,022,934         1,967         \$771,421,49           Craniofacial Sciences         1         1,557,702,747         1,660         \$679,022,934         1,967         \$771,421,49           Oral Health and Diagnostic Sciences         2         1         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         3	Institute of Materials Science	91	38,970,144	106	51,370,180	118	40,274,066
Sea Grant College Program       24       2,278,434       20       8,733,883       27       5,417,892         Vice President for Research       1       4,741       5       3,135,696       8       2,432,412         Vice President for Research       248       \$109,051,391       311       \$165,415,256       341       \$133,558,922         University of Connecticut - Storrs & Regional       1,494       \$579,702,747       1,600       \$679,022,934       1,967       \$771,421,49         Craniofacial Sciences       4       1,156,701       20       27,746,577         Reconstructive Sciences       20       27,746,577       20       27,746,577         School of Dental Medicine       5       5       \$46,458,44         Calhoun Cardiology Center - CCC       11       13,300,78	Northeast Undersea Research Technology and Education Center	6	1,719,932	9	1,936,532	5	715,092
Vice President for Research         1         4,741         5         3,135,696         8         2,432,415           Vice President for Research         248         \$109,051,391         311         \$165,415,256         341         \$133,558,92           University of Connecticut - Storrs & Regional         1,494         \$579,702,747         1,600         \$679,022,934         1,967         \$771,421,49           Craniofacial Sciences         4         1,156,700         701 Health and Diagnostic Sciences         20         27,746,573           Reconstructive Sciences         2         5         2         2         2         27,746,573           School of Dental Medicine         5         5         46,458,444         2         3 <th< td=""><td>Roper Center for Public Opinion Research</td><td></td><td></td><td>1</td><td>36,716</td><td></td><td></td></th<>	Roper Center for Public Opinion Research			1	36,716		
Vice President for Research         248         \$109,051,391         311         \$165,415,256         341         \$133,558,92           University of Connecticut - Storrs & Regional         1,494         \$579,702,747         1,660         \$679,022,934         1,967         \$771,421,49           Craniofacial Sciences         5         5         5         20         27,746,573           Reconstructive Sciences         32         17,555,173           School of Dental Medicine         5         5         \$46,458,44           Callhoun Cardiology Center - CCC         11         13,300,788	Sea Grant College Program	24	2,278,434	20	8,733,883	27	5,417,895
University of Connecticut - Storrs & Regional         1,494         \$579,702,747         1,660         \$679,022,934         1,967         \$771,421,497           Craniofacial Sciences         4         1,156,700           Oral Health and Diagnostic Sciences         20         27,746,573           Reconstructive Sciences         32         17,555,173           School of Dental Medicine         5         \$46,458,44           Callhoun Cardiology Center - CCC         13,300,780	Vice President for Research	1	4,741	5	3,135,696	8	2,432,415
Craniofacial Sciences       4       1,156,700         Oral Health and Diagnostic Sciences       20       27,746,573         Reconstructive Sciences       32       17,555,173         School of Dental Medicine       56       \$46,458,44         Calhoun Cardiology Center - CCC       11       13,300,780	Vice President for Research	248	\$109,051,391	311	\$165,415,256	341	\$133,558,927
Oral Health and Diagnostic Sciences       20       27,746,577         Reconstructive Sciences       32       17,555,177         School of Dental Medicine       56       \$46,458,44         Calhoun Cardiology Center - CCC       11       13,300,780	University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,660	\$679,022,934	1,967	\$771,421,492
Reconstructive Sciences       32       17,555,172         School of Dental Medicine       56       \$46,458,44         Calhoun Cardiology Center - CCC       11       13,300,780	Craniofacial Sciences					4	1,156,700
School of Dental Medicine56\$46,458,44Calhoun Cardiology Center - CCC1113,300,780	Oral Health and Diagnostic Sciences					20	27,746,573
Calhoun Cardiology Center - CCC 11 13,300,780	Reconstructive Sciences					32	17,555,172
•	School of Dental Medicine					56	\$46,458,445
Cell Analysis Modeling - CCAM 15,291,644	Calhoun Cardiology Center - CCC					11	13,300,780
	Cell Analysis Modeling - CCAM					15	15,291,648

<sup>\*</sup> Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.



Final FY2015 Report

	ı	FY2013	FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Cell Biology					27	14,872,041
Center for Molecular Medicine					17	11,785,606
Center for Public Health					4	6,221,147
Center for Quantitative Medicine					15	5,293,826
Center for Vascular Biology					33	48,374,100
Clinical And Translational Science Institute (CTSI)					1	13,638,733
Community Medicine and Health Care					39	20,550,911
Dermatology					1	36,084
Ethel Donaghue Tripp Center					2	1,072,338
Family Medicine					2	35,000
Genetics and Developmental Biology					27	41,942,452
Health Career Opportunity Programs					1	880,000
Immunology					23	19,252,786
Medicine					43	24,903,462
Molecular Biology & Biophysics					20	24,081,578
NEAG Cancer Center (SOM)					7	4,937,339
Neuroscience					62	62,161,466
Obstetrics and Gynecology					2	88,558
Orthopaedic Surgery					42	21,621,260
Pediatrics					12	4,766,308
Psychiatry					28	19,294,708
Surgery					16	28,548,131
UConn Center on Aging					14	7,447,396
School of Medicine					464	\$410,397,658
Other UConn Health					12	7,456,521
Other UConn Health					12	\$7,456,521
University of Connecticut Health					532	\$464,312,624
Grand Total	1,494	\$579,702,747	1,660	\$679,022,934	2,499	\$1,235,734,116

<sup>\*</sup> Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.



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	F	Y2013	F'	Y2014	FY2015	
	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	4	265,641	7	452,683	13	1,365,947
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	15	8,300,484
Allied Health Sciences	9	2,540,048	8	1,549,050	7	1,757,972
Animal Science	3	63,182	5	506,806	12	895,360
Extension	35	2,868,677	27	2,148,096	32	1,606,301
Kinesiology					15	664,519
Natural Resources and the Environment	7	939,546	10	690,631	9	335,244
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343
Pathobiology	8	1,689,745	3	173,810	7	1,305,731
Plant Science and Landscape Architecture	17	1,597,660	14	1,150,512	21	2,419,357
College of Agriculture, Health and Natural Resources	92	\$11,510,841	86	\$12,021,537	139	\$19,925,258
Anthropology	2	42,112	6	137,328	6	157,960
Chemistry	11	2,645,903	21	5,765,841	24	5,544,573
Communication	1	972,191	1	705,404	1	4,000
Ecology and Evolutionary Biology	12	1,649,623	8	1,475,829	13	2,564,390
Economics	2	1,771,508	2	373,585	1	29,008
English	3	58,005	2	38,005	2	49,392
Geography	2	111,000	5	425,970	7	1,052,716
History	1	19,736	2	100,800		
Human Development and Family Studies	4	119,875	5	1,520,619	9	1,221,761
Liberal Arts and Sciences Dean	1	65,000	1	195,000		
Linguistics			2	376,097	1	34,600
Marine Sciences	41	6,182,874	26	2,672,625	40	7,897,269
Mathematics	6	871,423	8	1,130,586	5	755,422
Molecular and Cell Biology	13	3,436,123	9	4,478,248	9	4,046,925
Physics	10	2,580,156	10	2,671,339	11	3,170,840
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572
Political Science					2	70,944
Psychology	19	5,841,632	18	2,860,559	25	12,611,483
Public Policy	2	21,460	1	6,000	3	424,219
Sociology			2	434,708		
Speech, Language and Hearing Sciences	3	228,350	2	1,963,219	2	247,410
Statistics	3	169,795	7	563,572	3	147,250
College of Liberal Arts and Sciences	138	\$28,786,487	141	\$29,201,786	172	\$43,860,734
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325

<sup>\*</sup> Awards are listed according to the tenure home of the PI on each project.



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	F	Y2013	FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Education Dean			2	1,919,990		
Educational Leadership	4	540,436	5	281,876	1	20,000
Educational Psychology	22	8,517,552	20	5,898,804	25	10,881,686
Kinesiology	18	1,534,775	20	1,181,880		
NEAG School of Education	45	\$10,617,721	51	\$10,432,705	30	\$13,208,011
Accounting	2	20,000	1	25,000		
Business Dean					1	1,142,000
CT Small Business Development Center			4	5,102,738	2	2,353,556
Finance	3	123,821	1	30,000	3	73,100
Marketing			1	10,000		
School of Business	5	\$143,821	7	\$5,167,738	6	\$3,568,656
Biomedical Engineering					6	999,927
Center for Clean Energy Engineering					1	74,620
Chemical and Biomolecular Engineering	23	3,535,743	13	2,416,781	15	4,690,315
Civil and Environmental Engineering	23	2,238,501	23	2,901,133	33	7,863,999
Computer Science and Engineering	11	1,721,904	18	3,945,626	12	4,749,755
Connecticut Transportation Institute	7	2,417,834	9	1,281,289	6	1,878,703
Electrical and Computer Engineering	42	5,217,207	33	5,909,972	46	15,696,706
Engineering Dean	11	302,998	14	2,056,461	7	1,331,080
Materials Science and Engineering	13	2,770,865	13	3,606,901	9	2,983,636
Mechanical Engineering	35	7,542,663	32	4,342,833	19	4,538,714
School of Engineering	165	\$25,747,714	155	\$26,460,996	154	\$44,807,455
School of Fine Arts	4	502,233	3	144,138	5	254,981
School of Fine Arts	4	\$502,233	3	\$144,138	5	\$254,981
School of Law	2	115,410	1	75,000	3	205,841
School of Law	2	\$115,410	1	\$75,000	3	\$205,841
School of Nursing	6	1,342,287	14	993,513	10	2,339,464
School of Nursing	6	\$1,342,287	14	\$993,513	10	\$2,339,464
Pharmaceutical Sciences	15	2,750,930	20	7,435,878	22	6,581,954
Pharmacy Dean			1	227,862	2	1,482,922
Pharmacy Practice	6	290,329	7	689,998	3	69,866
School of Pharmacy	21	\$3,041,259	28	\$8,353,738	27	\$8,134,742
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786
School of Social Work	11	\$2,219,805	9	\$2,006,478	15	\$2,950,786
Center for Excellence in Teaching and Learning	1	130,438				
		,				

<sup>\*</sup> Awards are listed according to the tenure home of the PI on each project.



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	F'	Y2013	2013 FY2014		FY2	
	#	Amount	#	Amount	#	Amount
Global Affairs	3	1,204,836	1	224,945	1	479,999
Health Services	2	396,945	1	2,500		
Infrastructure & Project Management			2	2,204,234		
Provost & Exec VP Academic Affairs			1	125,264	1	75,000
Public Safety			1	5,000		
Student Activities	1	130,600			2	144,600
Unassigned Department						
Undergraduate Education	4	653,022	1	250,000	5	1,167,909
University Libraries	1	9,468	3	91,022	1	77,232
VP Student Affairs			1	10,000		
Academic and Service Programs	16	\$5,963,085	11	\$2,912,965	10	\$1,944,740
Biotech/Bioservices Center					2	385,239
Center for Environmental Sciences and Engineering	3	182,276	5	333,513	2	251,000
Center for Health, Intervention and Prevention	3	856,616	2	466,835	14	3,789,969
Institute of Materials Science	3	690,000				
Northeast Undersea Research Technology and Education Center	4	1,487,620	5	838,225	5	729,102
Sea Grant College Program	9	1,777,557	8	6,093,089	6	251,550
Vice President for Research					2	325,000
Vice President for Research	22	\$4,994,069	20	\$7,731,662	31	\$5,731,860
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528
Craniofacial Sciences					1	20,000
Oral Health and Diagnostic Sciences					5	2,637,392
Reconstructive Sciences					6	2,486,571
School of Dental Medicine					12	\$5,143,963
Cell Biology					12	3,551,911
Center for Quantitative Medicine					1	104,376
Center for Vascular Biology					1	155,742
Community Medicine and Health Care					15	15,189,298
Dermatology					7	189,500
Family Medicine					1	2,000
						1,969,883
Genetics and Developmental Biology					3	1,909,003
Genetics and Developmental Biology Immunology					9	4,449,927
Immunology					9	4,449,927

 $<sup>\</sup>ensuremath{^{\star}}$  Awards are listed according to the tenure home of the PI on each project.



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	F	Y2013	FY2014		F	Y2015
	#	Amount	#	Amount	#	Amount
Neuroscience					10	5,633,506
Orthopaedic Surgery					12	9,252,164
Pediatrics					6	298,273
Psychiatry					13	7,218,998
Surgery					6	193,165
Traumatology and Emergency Medicine					1	999,395
School of Medicine					133	\$64,324,826
Other UConn Health					1	140,000
Other UConn Health					1	\$140,000
University of Connecticut Health					146	\$69,608,789
Grand Total	527	\$94,984,731	526	\$105,502,256	748	\$216,541,317

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	F	Y2013	F'	FY2014		FY2015	
	#	Amount	#	Amount	#	Amount	
Agricultural and Resource Economics	2	32,000	6	163,433	8	452,061	
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	12	7,135,484	
Allied Health Sciences	7	1,212,218	4	608,704	4	475,924	
Animal Science	3	63,182	5	506,806	12	895,360	
Extension	28	2,605,407	22	1,645,910	30	2,557,362	
Kinesiology					14	659,519	
Natural Resources and the Environment	6	925,851	9	688,631	6	229,218	
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343	
Pathobiology	10	1,730,194	4	230,713	8	1,432,864	
Plant Science and Landscape Architecture	16	1,572,660	14	1,150,512	21	2,419,357	
College of Agriculture, Health and Natural Resources	81	\$9,687,854	76	\$10,344,658	123	\$17,531,492	
Anthropology	1	21,168	6	137,328	6	157,960	
Chemistry	6	2,329,711	10	4,491,236	9	4,171,048	
Communication	1	84,464			1	4,000	
Ecology and Evolutionary Biology	9	1,385,702	5	872,501	14	2,939,085	
Economics	1	54,889	2	373,585	1	29,008	
English	3	58,005	2	38,005	2	49,392	
Geography	3	120,468	4	176,004	5	90,200	
History	1	19,736	2	100,800			
Human Development and Family Studies	4	119,875	4	1,192,346	5	659,686	
Integrative Geoscience	1	381,675					
Liberal Arts and Sciences Dean			1	195,000			
Linguistics			2	376,097	1	34,600	
Marine Sciences	44	6,165,195	28	2,835,965	37	5,098,269	
Mathematics	7	936,423	8	1,130,586	5	755,422	
Molecular and Cell Biology	14	5,152,742	9	4,478,248	9	4,046,925	
Physics	7	1,593,731	10	2,671,339	8	2,138,861	
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572	
Political Science					1	2,500	
Psychology	12	1,570,299	13	1,359,703	17	3,460,796	
Public Policy	2	21,460	1	6,000	3	424,219	
Sociology			2	434,708			
Speech, Language and Hearing Sciences	2	143,886	2	1,963,219	2	247,410	
Statistics	2	154,999	7	563,572	2	132,000	
College of Liberal Arts and Sciences	122	\$22,314,149	121	\$24,702,694	136	\$28,271,953	
Center on Postsecondary Education and Disability	1	79,311					
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325	

 $<sup>^{\</sup>star} \, \text{Awards are listed according to the Department or affiliated Center responsible for administering the award.} \\$ 



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	F	Y2013	F	FY2014		FY2015	
	#	Amount	#	Amount	#	Amount	
Educational Leadership	4	540,436	8	732,722	1	20,000	
Educational Psychology	21	8,438,241	18	5,767,958	25	10,881,686	
Kinesiology	14	490,709	16	680,183			
NEAG School of Education	41	\$9,573,655	46	\$8,331,018	30	\$13,208,011	
Accounting	2	20,000	1	25,000			
Business Dean	1	2,209,806	4	5,102,738	1	1,142,000	
CT Small Business Development Center					2	2,353,556	
Center for Economic Analysis	3	123,821	1	30,000	2	57,300	
Finance					1	15,800	
Marketing			1	10,000			
School of Business	6	\$2,353,627	7	\$5,167,738	6	\$3,568,656	
Biomedical Engineering					7	2,166,738	
Center for Clean Energy Engineering	14	2,020,416	24	4,647,988	34	5,796,756	
Chemical and Biomolecular Engineering					1	300,413	
Chemical, Materials and Biomolecular Engineering	8	1,520,025					
Civil and Environmental Engineering	10	394,200	9	500,740	18	4,855,925	
Computer Science and Engineering	11	1,721,904	16	3,886,226	10	2,815,340	
Connecticut Transportation Institute	14	3,491,512	20	2,818,691	16	4,360,662	
Electrical and Computer Engineering	40	5,065,971	29	4,325,212	37	13,534,118	
Engineering Dean	14	1,701,250	11	1,607,789	8	1,536,876	
Engineering Diversity Program			1	12,000			
Materials Science and Engineering			2	719,999	2	88,194	
Mechanical Engineering	29	5,849,898	22	3,753,665	10	2,687,682	
School of Engineering	140	\$21,765,175	134	\$22,272,310	143	\$38,142,704	
School of Fine Arts	4	502,233	3	144,138	5	254,981	
School of Fine Arts	4	\$502,233	3	\$144,138	5	\$254,981	
School of Law	2	115,410	1	75,000	3	205,841	
School of Law	2	\$115,410	1	\$75,000	3	\$205,841	
School of Nursing	7	1,468,983	13	991,013	8	2,111,261	
School of Nursing	7	\$1,468,983	13	\$991,013	8	\$2,111,261	
Pharmaceutical Sciences	15	2,750,930	21	7,663,740	24	8,064,876	
Pharmacy Practice	6	290,329	6	235,783	3	69,866	
School of Pharmacy	21	\$3,041,259	27	\$7,899,523	27	\$8,134,742	
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786	
School of Social Work	11	\$2,219,805	9	\$2,006,478	15	\$2,950,786	
Center for Continuing Studies	3	855,407					
Economic Development	2	827,450					

<sup>\*</sup> Awards are listed according to the Department or affiliated Center responsible for administering the award.



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bal Affairs alth Services sident vost & Exec VP Academic Affairs blic Safety dent Activities dergraduate Education	1	<b>Amount</b> 479,867	#	Amount	щ	
alth Services sident vost & Exec VP Academic Affairs blic Safety dent Activities	•	479,867		7 11110 11111	#	Amount
sident vost & Exec VP Academic Affairs blic Safety dent Activities	_		1	224,945	2	548,443
vost & Exec VP Academic Affairs olic Safety dent Activities	2	396,945	1	2,500		
olic Safety dent Activities	1	400,520				
dent Activities			3	425,380	2	124,819
			1	5,000		
lergraduate Education	1	130,600	1	125,264	2	144,600
	4	653,022	1	250,000	5	1,167,909
versity Libraries			3	91,022	1	77,232
Graduate Education & Dean			1	1,599,990		
Student Affairs			1	10,000		
ademic and Service Programs	14	\$3,743,811	13	\$2,734,101	12	\$2,063,003
CAT			5	1,478,312	4	2,186,915
nter for Environmental Sciences and Engineering	20	3,120,463	15	2,447,081	18	2,436,733
nter for Health, Intervention and Prevention	18	8,381,080	16	4,474,746	32	15,668,374
nnecticut Institute for Resilience and Climate Adaptation					2	2,750,000
itute of Materials Science	24	4,729,644	23	5,056,849	20	5,848,732
theast Undersea Research Technology and Education Center	3	1,387,545	5	838,225	5	729,102
a Grant College Program	13	580,039	12	6,538,372	11	544,242
e President for Research					2	325,000
e President for Research	78	\$18,198,770	76	\$20,833,585	94	\$30,489,098
versity of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528
niofacial Sciences					1	20,000
l Health and Diagnostic Sciences					4	2,587,392
constructive Sciences					4	2,087,071
nool of Dental Medicine					9	\$4,694,463
I Analysis Modeling - CCAM					1	14,472
l Biology					8	1,293,981
nter for Molecular Medicine					4	2,196,758
nter for Public Health					5	4,176,608
nter for Quantitative Medicine					5	14,165,606
nter for Vascular Biology					2	2,024,200
mmunity Medicine and Health Care					12	1,496,478
matology					7	189,500
nily Medicine					1	2,000
netics and Developmental Biology					2	869,883
alth Career Opportunity Programs					1	220,000

<sup>\*</sup> Awards are listed according to the Department or affiliated Center responsible for administering the award.



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	I	FY2013	FY2014		F	Y2015
	#	Amount	#	Amount	#	Amount
Immunology					8	4,374,927
Medicine					12	1,982,015
Molecular Biology & Biophysics					6	3,073,629
NEAG Cancer Center (SOM)					2	140,000
Neuroscience					14	7,467,294
Orthopaedic Surgery					11	5,266,747
Pediatrics					6	298,273
Psychiatry					13	7,218,998
Surgery					5	128,165
Traumatology and Emergency Medicine					1	999,395
UConn Center on Aging					4	5,115,652
UConn Stem Cell Institute					3	1,499,500
School of Medicine					133	\$64,214,081
Other UConn Health					4	700,245
Other UConn Health					4	\$700,245
University of Connecticut Health					146	\$69,608,789
Grand Total	527	\$94,984,731	526	\$105,502,256	748	\$216,541,317

 $<sup>^{\</sup>star} \, \text{Awards are listed according to the Department or affiliated Center responsible for administering the award.} \\$ 



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Agnotalive and Natural Resources Dean         4,343,615         3,355,581         3,11,747           Alled Health Sciences         1616,424         2,431,249         2,724,284           Alled Health Sciences         360,723         1,165,793         2,724,284           Kinesiology         2,225,360         2,658,473         2,009,285           Nutritional Sciences         1,021,207         1,074,621         265,923           Nutritional Sciences         1,224,5005         1,770,103         1,787,674           Plant Sciences and Landscape Architecture         1,700,604         1,762,03         1,274,704           Plant Sciences and Landscape Architecture         1,700,604         1,762,03         1,274,704           Plant Sciences Institut         1,700,604         1,762,03         1,787,049           Alticans Studies Institut         3,776,268         4,20,343         4,616,170           Chemistry         3,776,268         4,20,343         4,61,110           Communication         3,776,268         4,20,343         4,61,110           Communication         3,776,268         4,20,343         4,61,110           Economics         3,776,268         4,20,343         4,61,110           Communication         3,60,362         3,380,025		FY2013	FY2014	FY2015
Agnotativa and Natural Resources Dean         4,18,481         3,352,841         3,11,747           Alled Health Schedes         1,616,424         2,12,249         2,742,284           Alled Health Schedes         2,02,539         2,864,73         1,223,401           Editorium         2,02,539         2,864,73         1,223,401           Editorium         2,02,539         2,864,73         2,708,208           Kinsellogy         48,545,66         82,337         1,974,401         66,52,23           Natifications Sciences         1,02,107         1,074,601         66,52,23           Paltibobiology         1,002,004         1,702,004         1,702,03         1,274,404           College of Agriculture, Health and National Resources         1,002,004         1,002,004         1,002,004         1,002,004           College of Agriculture, Health and Resources         1,002,004		Total	Total	Total
Aller Hearth Sciences         1816,48         2,431,29         2,722,24,01           Almian Sciences         802,72         1,183,736         1,222,401           Extension         2,325,300         2,858,473         2,708,928           Kresiology         2,325,300         2,858,473         9,447,25           Nutritional Sciences and the Environment         485,425         825,907         964,755           Nutritional Sciences and Landscape Architecture         1,201,207         1,017,427         1,074,203         1,278,707           Plant Science and Landscape Architecture         1,022,404         1,702,203         1,278,707           Plant Science and Landscape Architecture         1,102,403         1,278,707         1,278,707           Plant Science and Landscape Architecture         1,102,403         1,278,707         1,278,707         1,278,707         1,279,707	Agricultural and Resource Economics	1,064,789	1,228,717	1,117,830
Animal Spienne         90.272         1.163,709         1.220,400           Etheration         2.325,300         2.858,473         2.708,000           Kinesoloty         8.25,357         90.4447         7.044,477         504,447         7.044,477         504,447         7.044,477         504,447         7.044,671         505,252         7.074,621         505,252         7.074,621         505,252         7.074,021         505,252         7.074,021         505,252         7.074,021         505,252         7.074,021         505,252         7.074,021         7.075,000         7.074,021         7.074,021         7.074,021         7.074,001         7.074,021         7.074,001         7.074,001         7.074,001         7.074,001         7.074,001         7.074,001         7.074,002         7.074,001         7.074,002         7.074,001         7.074,002         7.074,	Agriculture and Natural Resources Dean	4,343,815	3,353,581	3,811,747
Etension         2,325,380         2,858,473         2,708,026           Kinsisholgy         904,447           Natural Resources and the Environment         485,425         285,337         954,735           Nutritional Sciences         1,021,207         1,704,621         652,323           Plant Science and Landscape Architecture         1,702,644         1,702,644         1,702,254         1,701,103         1,218,707           Plant Science and Landscape Architecture         1,102,437         1,102,438         1,102,130	Allied Health Sciences	1,616,424	2,431,249	2,742,834
Memanipor	Animal Science	802,723	1,163,793	1,229,401
Natural Resources and the Environment         485,855         825,307         94,755           Natificianal Sciences         1,021,207         1,074,821         85,202           Pathobiology         1,245,969         1,770,204         1,770,204         1,782,205         1,219,107           Plant Science and Landscape Architecture         1,770,204         1,782,205         1,219,107 <td>Extension</td> <td>2,325,380</td> <td>2,858,473</td> <td>2,708,928</td>	Extension	2,325,380	2,858,473	2,708,928
Nutritional Sciences         1,021,07         1,074,621         68,292           Pathobiology         1,425,995         1,770,20         1,787,00         1,271,00         1,770,20         1,770,20         1,271,00         1,770,20         1,770,20         1,271,00 <td>Kinesiology</td> <td></td> <td></td> <td>904,447</td>	Kinesiology			904,447
Pentobiology         1,245,995         1,770,103         1,378,704           Plank Science and Landscape Architecture         1,702,648         1,702,253         1,291,378           College of Agriculture, Health and Natural Resources         \$14,000,000         \$14,000,000         \$15,000,000         \$15,000,000         \$15,000,000         \$15,000,000         \$15,000,000         \$15,000,000         \$10,000<	Natural Resources and the Environment	485,425	825,397	954,735
Plant Seiner and Landscape Architecture         1,702,20	Nutritional Sciences	1,021,207	1,074,621	652,923
College of Agriculturo, Health and Natural Resources         \$14,008,001         \$16,008,001         \$16,008,001         \$7,908,00           Afficana Studies Institut         112,688         168,112         166,676         7,961,00         166,676         7,002,00         166,676         7,002,00         2,008,045         4,002,043         4,661,110         6,676,176         0,008,00         2,008,045         9,718,6         6,007,116         0,008,00         2,008,045         1,088,002         2,008,045         1,008,002         1,008,002         1,008,002         1,008,002         1,008,002 <td>Pathobiology</td> <td>1,245,995</td> <td>1,770,103</td> <td>1,378,704</td>	Pathobiology	1,245,995	1,770,103	1,378,704
Afficana Studies Institut         37,980           Anthropology         112,688         168,112         168,767           Chemistry         3776,268         4,20,343         4,661,110           Communication         702,317         277,426         97,186           Ecology and Evolutionary Biology         3,400,25         2,898,451         1,888,022           Economics         373,698         254,263         117,878           English         64,439         -19,254         36,552           English         64,439         -19,254         36,528           History         36,638         33,334         63,261           Human Development and Family Studies         1,044,893         1,177,588         1,41,445           Judia Studies Center         85,118         1         1,252,99         2,233,261           Liberal Arts and Sciences Dean         44,433         125,239         1,274,83           Marine Sciences         5,766,182         5,713,622         6,046,533           Marine Sciences         5,766,182         5,713,622         6,046,533           Marine Sciences         1,527,713,222         7,074,024         7,09,191         5,896,792           Physicology         4,143,787         3,808,415 </td <td>Plant Science and Landscape Architecture</td> <td>1,702,644</td> <td>1,762,253</td> <td>1,291,437</td>	Plant Science and Landscape Architecture	1,702,644	1,762,253	1,291,437
Anthropology         112,888         18,8112         16,767           Chemistry         3,776,268         4,420,43         4,661,710           Communication         70,217         277,426         9,718           Ecology and Evolutionary Biology         3,430,025         2,389,451         1,888,022           English         64,439         19,254         36,452           Geography         305,624         183,433         482,740           History         305,628         133,433         6,261           Human Development and Family Sludies         1,044,839         1,177,568         1,414,465           Udale Studies Center         5,151         2         1,252,292         33,324         6,261           Liberal Arts and Sciences Dean         1,064,175         62,596         33,326         6,648,583         33,342         6,261,485         1,274,833         1,274,833         1,274,833         1,274,833         1,274,833         1,274,835         1,274,833         1,274,835         1,274,835         1,274,835         1,274,835         1,274,835         1,274,833         1,274,833         1,274,833         1,274,833         1,274,833         1,274,833         1,274,833         1,274,833         1,274,833         1,274,833         1,274,833 <th< td=""><td>College of Agriculture, Health and Natural Resources</td><td>\$ 14,608,401</td><td>\$ 16,468,185</td><td>\$ 16,792,986</td></th<>	College of Agriculture, Health and Natural Resources	\$ 14,608,401	\$ 16,468,185	\$ 16,792,986
Chemistry         3,76,288         4,20,343         4,661,100           Communication         702,317         277,426         97,886           Ecology and Evolutionary Biology         3,400,025         2,989,451         1,888,022           Economics         373,698         254,263         117,878           English         64,439         -19,254         36,522           Geography         36,638         33,334         65,261           History         36,638         33,334         63,261           Human Delogment and Family Studies         1,044,393         1,177,588         1,414,665           Judiac Studies Center         85,118         25,252         1,274,81           Liberal Arts and Sciences Dean         44,443         125,329         137,482           Marine Sciences         1,615,77         28,265         98,289         38,286           Marine Sciences         1,615,77         28,265         99,123         38,266         404,615         15,773         28,264,57         997,123           Material Cell Biology         7,074,024         7,079,191         5,089,789         79,123         4,081,394         4,081,394         4,081,394         4,081,394         1,081,394         4,081,394         1,081,394	Africana Studies Institut			37,960
Communication         702,317         277,426         97,186           Ecology and Evolutionary Biology         3,430,025         2,389,451         1,888,022           English         373,688         254,263         117,878           English         64,439         1,9254         36,542           Geography         36,632         183,463         63,261           History         36,638         33,334         63,261           Human Development and Family Studies         1,044,839         1,177,568         1,414,655           Judial Studies Center         65,173         25         383,246           Liberal Arts and Sciences Dean         44,433         125,239         127,483           Linguistics         1,056,157         625,962         383,266           Marine Sciences         5,766,122         5,713,522         6,045,553           Marine Sciences         1,058,157         262,962         383,266           Marine Sciences         1,058,157         32,962         383,266           Marine Sciences         1,058,157         32,962         383,266           Marine Sciences         1,058,157         32,962         383,266           Marine Sciences         1,058,057         3,903,161 <td< td=""><td>Anthropology</td><td>112,688</td><td>168,112</td><td>166,767</td></td<>	Anthropology	112,688	168,112	166,767
Ecology and Evolutionary Biology         3,430,025         2,889,451         1,888,022           Economics         373,698         28,4263         117,678           English         64,439         1,91,254         36,452           Geography         336,524         183,463         482,740           History         36,688         31,376         1,276,861           Judia Studies Center         85,118	Chemistry	3,776,268	4,420,343	4,661,110
Economics         373,698         254,263         117,878           English         64,439         -19,254         36,452           Geography         38,652         183,432         42,276           History         36,633         33,334         63,281           Human Development and Family Studies         1,044,839         1,177,568         1,414,465           Judaic Studies Center         85,118	Communication	702,317	277,426	97,186
Engish         64,439         -19,254         36,852           Geography         336,524         183,463         482,746           Human Development and Family Studies         10,448,39         13,333         63,281           Human Development and Family Studies         10,448,39         1,717,589         1,414,465           Judai Studies Center         85,118         1         1         1         1         1,414,468         1         1,523         127,483         1         1,523         127,483         1         1,523         127,483         1         1,523         127,483         1,606,583 <t< td=""><td>Ecology and Evolutionary Biology</td><td>3,430,025</td><td>2,389,451</td><td>1,888,022</td></t<>	Ecology and Evolutionary Biology	3,430,025	2,389,451	1,888,022
Geography         336,524         183,463         482,740           History         36,683         33,343         63,261           Human Development and Family Studies         1,044,883         1,177,568         1,414,465           Judaic Studies Center         85,118         7         1           Liberal Arts and Sciences Dean         44,443         155,329         274,883           Injustistics         1,056,152         5,713,622         63,4656           Marine Sciences         5,766,182         5,713,622         63,465,68           Mathematics         615,773         826,457         912,28           Molecular and Cell Biology         7,074,024         7,074,02         7,074,22           Physics         4,143,787         3,808,415         4,613,94           Physiology and Neurobiology         40,977,75         2,993,007         2,987,757           Political Science         46,919         3,795,22         7,264,348           Public Policy         102,791,75         8,799,529         7,264,348           Public Policy         1,503,00         3,519         1,517,00           Speech, Language and Hearing Sciences         115,50         173,362         4,717,00           Speech, Language and Hearing Sciences <td>Economics</td> <td>373,698</td> <td>254,263</td> <td>117,878</td>	Economics	373,698	254,263	117,878
History         36,638         33,334         63,208           Human Development and Family Studies         1,044,839         1,177,568         1,414,465           Judaic Studies Center         85,118	English	64,439	-19,254	36,452
Human Development and Family Studies         1,044.89         1,177,588         1,414.468           Judiaic Studies Center         85,118	Geography	336,524	183,463	482,740
Judiac Studies Center         85,118           Liberal Arts and Sciences Dean         44,443         125,329         127,488           Linguistics         1,056,157         625,562         363,266           Marine Sciences         5,766,182         5,713,622         6,046,663           Mathematics         615,773         826,457         971,238           Molecular and Cell Biology         7,074,024         7,069,191         5,389,769           Physios         4,047,707         3,808,415         4,691,396           Physiology and Neurobiology         4,057,759         2,993,007         2,987,757           Political Science         46,910         3,375         16,985           Psychology         10,279,175         8,799,529         7,246,348           Public Policy         10,527         17,102         17,102           Scienciogy         5,900         63,519         151,709           Speech, Language and Hearing Sciences         115,503         173,362         401,774           Statistics         48,011         493,258         630,107           College of Liberal Arts and Sciences         115,003         1,950,009         1,608,407           Curriculum and Instruction         1,580,70         1,995,009	History	36,638	33,334	63,261
Liberal Arts and Sciences Dean         4,443         125,329         127,483           Linguistics         1,056,157         625,962         363,266           Marine Sciences         5,766,182         5,713,622         6,046,563           Mathematics         615,773         826,457         971,238           Molecular and Cell Biology         7,074,024         7,089,191         5,369,768           Physics         4,143,787         3,808,415         4,691,394           Physiology and Neurobiology         4,057,759         2,993,007         2,987,757           Political Science         46,910         3,375         16,988           Psychology         10,279,175         8,799,529         7,246,348           Public Policy         105,325         17,192         107,104           Sciology         5,90         63,519         151,709           Speck, Language and Hearing Sciences         115,503         173,362         401,774           Statistics         45,014         493,253         303,073           College of Liberal Arts and Sciences         \$3,731,493         \$3,959,922         \$3,807,73           Curriculum and Instruction         1,583,070         1,995,009         1,906,894           Curriculum and Instructio	Human Development and Family Studies	1,044,839	1,177,568	1,414,465
Linguistics         1,056,157         625,962         363,266           Marine Sciences         5,766,182         5,713,622         6,046,563           Mathematics         615,773         826,457         971,238           Molecular and Cell Biology         7,074,024         7,089,191         5,369,769           Physics         4,143,787         3,808,415         4,691,394           Physiology and Neurobiology         4,057,759         2,993,007         2,987,757           Political Science         46,910         3,375         16,985           Psychology         10,279,175         8,799,529         7,246,348           Public Policy         105,325         17,192         107,161           Sciology         5,90         63,519         151,709           Speech, Language and Hearing Sciences         115,503         173,362         401,774           Statistics         458,001         493,258         630,107           College of Liberal Arts and Sciences         \$3,751,492         33,077,339           Curriculum and Instruction         \$3,507,313         \$3,507,339         33,507,339           Culinge of Liberal Arts and Sciences         \$3,707,932         \$3,507,339         33,507,339         33,507,339         33,507,339	Judaic Studies Center	85,118		
Marine Sciences         5,766,182         5,713,622         6,046,563           Mathematics         615,773         826,457         971,238           Molecular and Cell Biology         7,074,024         7,069,191         5,369,769           Physics         4,143,787         3,808,415         4,691,304           Physiology and Neurobiology         4,057,759         2,993,007         2,993,767           Political Science         46,910         3,375         16,985           Psychology         10,279,175         8,799,529         7,246,348           Public Policy         105,325         17,192         107,161           Scoology         5,900         63,519         151,702           Speech, Language and Hearing Sciences         115,503         17,362         401,774           Statistics         458,001         493,255         30,107           College of Liberal Arts and Sciences         \$3,374,495         \$3,955,622         \$3,077,603           Curriculum and Instruction         1,583,070         1,995,009         31,608,694           Education Dean         217,012         550,220         710,765           Education Leadership         815,465         486,426         952,767	Liberal Arts and Sciences Dean	44,443	125,329	127,483
Mathematics         615,773         826,457         971,238           Molecular and Cell Biology         7,074,024         7,069,191         5,369,769           Physics         4,143,787         3,808,415         4,691,394           Physiology and Neurobiology         4,057,759         2,993,007         2,987,757           Pollical Science         46,910         3,375         16,985           Psychology         10,279,175         8,799,529         7,246,348           Public Policy         105,325         17,192         107,161           Sociology         5,900         63,519         151,709           Speech, Language and Hearing Sciences         115,503         173,362         401,774           Statistics         458,001         493,258         630,107           College of Liberal Arts and Sciences         \$43,731,495         \$3,596,922         \$3,077,303           Curriculum and Instruction         1,583,070         1,995,009         1,608,694           Education Dean         217,012         550,220         710,765           Educational Leadership         815,465         486,426         952,767	Linguistics	1,056,157	625,962	363,266
Molecular and Cell Biology       7,074,024       7,069,191       5,369,769         Physics       4,143,787       3,808,415       4,691,394         Physiology and Neurobiology       4,057,759       2,993,007       2,987,757         Political Science       46,910       3,375       16,985         Psychology       10,279,175       8,799,529       7,246,348         Public Policy       105,325       17,192       107,161         Sociology       15,500       63,519       401,774         Speech, Language and Hearing Sciences       115,503       173,362       401,774         Statistics       458,001       493,258       630,107         Curriculum and Instruction       1,583,070       1,995,09       1,608,694         Education Dean       217,012       550,220       710,765         Educational Leadership       815,465       486,46       952,767	Marine Sciences	5,766,182	5,713,622	6,046,563
Physics       4,143,787       3,808,415       4,691,394         Physiology and Neurobiology       4,057,759       2,993,007       2,987,757         Political Science       46,910       3,375       16,985         Psychology       10,279,175       8,799,529       7,246,348         Public Policy       105,325       17,192       107,161         Sociology       5,900       63,519       151,709         Speech, Language and Hearing Sciences       115,503       173,362       401,774         Statistics       458,001       493,258       630,107         College of Liberal Arts and Sciences       \$43,731,495       \$39,596,922       \$38,077,393         Curriculum and Instruction       1,583,070       1,995,009       1,608,694         Education Dean       217,012       550,220       710,765         Educational Leadership       815,465       486,426       952,767	Mathematics	615,773	826,457	971,238
Physiology and Neurobiology       4,057,759       2,993,007       2,987,757         Political Science       46,910       3,375       16,985         Psychology       10,279,175       8,799,529       7,246,348         Public Policy       105,325       17,192       107,161         Sociology       5,900       63,519       151,709         Speech, Language and Hearing Sciences       115,503       173,362       401,774         Statistics       458,001       493,258       630,107         College of Liberal Arts and Sciences       \$43,731,495       \$39,596,922       \$38,077,393         Curriculum and Instruction       1,583,070       1,995,009       1,608,694         Education Dean       217,012       550,220       710,765         Educational Leadership       815,465       486,426       952,767	Molecular and Cell Biology	7,074,024	7,069,191	5,369,769
Political Science         46,910         3,375         16,985           Psychology         10,279,175         8,799,529         7,246,348           Public Policy         105,325         17,192         107,161           Sociology         5,900         63,519         151,709           Speech, Language and Hearing Sciences         115,503         173,362         401,774           Statistics         458,001         493,258         630,107           College of Liberal Arts and Sciences         \$43,731,495         \$39,596,922         \$38,077,393           Curriculum and Instruction         1,583,070         1,995,009         1,608,694           Education Dean         217,012         550,220         710,765           Educational Leadership         815,465         486,426         952,767	Physics	4,143,787	3,808,415	4,691,394
Psychology       10,279,175       8,799,529       7,246,348         Public Policy       105,325       17,192       107,161         Sociology       5,900       63,519       151,709         Speech, Language and Hearing Sciences       115,503       173,362       401,774         Statistics       458,001       493,258       630,107         College of Liberal Arts and Sciences       \$43,731,495       \$39,596,922       \$38,077,393         Curriculum and Instruction       1,583,070       1,995,009       1,608,694         Education Dean       217,012       550,220       710,765         Educational Leadership       815,465       486,426       952,767	Physiology and Neurobiology	4,057,759	2,993,007	2,987,757
Public Policy       105,325       17,192       107,161         Sociology       5,900       63,519       151,709         Speech, Language and Hearing Sciences       115,503       173,362       401,774         Statistics       458,001       493,258       630,107         College of Liberal Arts and Sciences       \$43,731,495       \$39,596,922       \$38,077,393         Curriculum and Instruction       1,583,070       1,995,009       1,608,694         Education Dean       217,012       550,220       710,765         Educational Leadership       815,465       486,426       952,767	Political Science	46,910	3,375	16,985
Sociology         5,900         63,519         151,709           Speech, Language and Hearing Sciences         115,503         173,362         401,774           Statistics         458,001         493,258         630,107           College of Liberal Arts and Sciences         \$43,731,495         \$39,596,922         \$38,077,393           Curriculum and Instruction         1,583,070         1,995,009         1,608,694           Education Dean         217,012         550,220         710,765           Educational Leadership         815,465         486,426         952,767	Psychology	10,279,175	8,799,529	7,246,348
Speech, Language and Hearing Sciences         115,503         173,362         401,774           Statistics         458,001         493,258         630,107           College of Liberal Arts and Sciences         \$43,731,495         \$39,596,922         \$38,077,393           Curriculum and Instruction         1,583,070         1,995,009         1,608,694           Education Dean         217,012         550,220         710,765           Educational Leadership         815,465         486,426         952,767	Public Policy	105,325	17,192	107,161
Statistics         458,001         493,258         630,107           College of Liberal Arts and Sciences         \$43,731,495         \$39,596,922         \$38,077,393           Curriculum and Instruction         1,583,070         1,995,009         1,608,694           Education Dean         217,012         550,220         710,765           Educational Leadership         815,465         486,426         952,767	Sociology	5,900	63,519	151,709
College of Liberal Arts and Sciences         \$43,731,495         \$39,596,922         \$38,077,393           Curriculum and Instruction         1,583,070         1,995,009         1,608,694           Education Dean         217,012         550,220         710,765           Educational Leadership         815,465         486,426         952,767	Speech, Language and Hearing Sciences	115,503	173,362	401,774
Curriculum and Instruction         1,583,070         1,995,009         1,608,694           Education Dean         217,012         550,220         710,765           Educational Leadership         815,465         486,426         952,767	Statistics	458,001	493,258	630,107
Education Dean       217,012       550,220       710,765         Educational Leadership       815,465       486,426       952,767	College of Liberal Arts and Sciences	\$ 43,731,495	\$ 39,596,922	\$ 38,077,393
Educational Leadership 815,465 486,426 952,767	Curriculum and Instruction	1,583,070	1,995,009	1,608,694
	Education Dean	217,012	550,220	710,765
Educational Psychology 6,831,435 7,275,420 8,912,581	Educational Leadership	815,465	486,426	952,767
	Educational Psychology	6,831,435	7,275,420	8,912,581

<sup>\*</sup> Expenditures are listed according to the tenure home of the PI on each project.



Final FY2015 Report

	FY2013	FY2014	FY2015
	Total	Total	Total
Kinesiology	1,584,466	1,655,774	
NEAG School of Education	\$ 11,031,448	\$ 11,962,849	\$ 12,184,806
Accounting	9,622	-7,007	25,000
Business Dean	206,572	373,792	269,805
CT Small Business Development Center		2,187,637	3,334,303
Connecticut Center for Entrepreneurship and Innovation	46,160	43,736	
Finance	74,700	16,795	69,958
Marketing	2,104	11,104	81,312
School of Business	\$ 339,159	\$ 2,626,057	\$ 3,780,378
Biomedical Engineering		291,281	69,913
Center for Clean Energy Engineering	58,966	18,031	39,066
Chemical and Biomolecular Engineering	3,523,740	3,449,501	4,306,637
Civil and Environmental Engineering	2,977,856	4,140,253	5,290,868
Computer Science and Engineering	3,290,611	3,372,773	3,179,374
Connecticut Transportation Institute	1,746,819	873,681	1,250,841
Electrical and Computer Engineering	6,665,791	6,851,929	7,318,817
Engineering Dean	1,733,168	1,484,579	1,137,711
Engineering Diversity Program			1,435
Materials Science and Engineering	4,450,176	4,179,593	2,674,156
Mechanical Engineering	6,353,237	6,697,161	5,269,620
School of Engineering	\$ 30,800,365	\$ 31,358,780	\$ 30,538,440
School of Fine Arts	304,677	259,932	141,852
School of Fine Arts	\$ 304,677	\$ 259,932	\$ 141,852
School of Law	97,980	100,561	140,549
School of Law	\$ 97,980	\$ 100,561	\$ 140,549
School of Nursing	1,255,982	1,077,030	1,391,054
School of Nursing	\$ 1,255,982	\$ 1,077,030	\$ 1,391,054
Pharmaceutical Sciences	4,293,820	4,049,203	4,445,728
Pharmacy Dean	1,200,020	124,053	540,517
Pharmacy Practice	338,857	600,487	278,625
School of Pharmacy	\$ 4,632,677	\$ 4,773,743	\$ 5,264,869
School of Social Work	6,999,877	7,388,871	8,104,293
School of Social Work	\$ 6,999,877	\$ 7,388,871	\$ 8,104,293
	۱ ۱۵٫۶۵۶ و	\$ 1,300,01 I	
Athletics			10,731
Avery Point Regional Campus  Center for Everylands in Touching and Learning	9,922	103,940	79,610
Center for Excellence in Teaching and Learning	9,922 812,583	103,940	-1,570
Exec VP Health Affairs	812,583		99,435
		15,000	99,435
Facilities Operation		15,000	

<sup>\*</sup> Expenditures are listed according to the tenure home of the PI on each project.



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	FY2013	FY2014	FY2015
	Total	Total	Total
Global Affairs	987,179	957,983	534,408
Hartford Regional Campus	19,447		
Health Services	111,160		39,603
Infrastructure & Project Management		15,000	
President	106	-212	
Provost & Exec VP Academic Affairs		103,373	31,719
Public Safety		5,000	
Student Activities	113,154		89,147
Torrington Regional Campus			43,729
UITS		24,315	128,440
Undergraduate Education	1,126,770	1,098,130	1,293,531
University Libraries	9,030	73,730	75,837
VP Graduate Education & Dean	1,257,703	339,979	473,251
VP Student Affairs		200,253	242
Academic and Service Programs	\$ 4,447,054	\$ 2,936,490	\$ 2,898,113
Biotech/Bioservices Center		10,917	205,109
Center for Environmental Sciences and Engineering	271,731	396,532	562,464
Center for Health, Intervention and Prevention	680,501	780,332	1,533,527
Institute of Materials Science	1,271,085	180,190	1,056,018
Northeast Undersea Research Technology and Education Center	1,270,372	1,016,278	657,752
Roper Center for Public Opinion Research	3,594	, , , ,	,
Sea Grant College Program	1,301,165	1,263,698	1,618,578
Vice President for Research		189,553	126,877
Vice President for Research	\$ 4,798,449	\$ 3,837,500	\$ 5,760,325
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 122,386,921	\$ 125,075,059
Craniofacial Sciences			
Oral Health and Diagnostic Sciences	1,145,748 4,227,499	1,324,722 4,372,666	1,308,393 5,068,449
Reconstructive Sciences	4,221,499	3,785,236	2,879,946
School of Dental Medicine	\$ 9,664,830	\$ 9,482,624	\$ 9,256,788
Cell Biology	8,433,200	8,047,507	5,481,308
Community Medicine and Health Care	4,240,426	5,373,022	5,902,336
Dermatology	41,197	168,661	230,691
Diagnostic Imaging and Therapeutics	19,791	131,474	-11,200
Family Medicine	1,233,803	769,431	381,071
Genetics and Developmental Biology	11,758,463	10,392,473	7,539,478
Immunology	4,784,886	7,214,082	7,751,065
Medicine	16,531,380	17,488,470	18,075,853
Molecular Biology & Biophysics	5,102,647	5,055,525	3,712,002
Neurology	2,275,034	2,312,893	2,430,776

<sup>\*</sup> Expenditures are listed according to the tenure home of the PI on each project.



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	FY2013	FY2014	FY2015
	Total	Total	Total
Neuroscience	4,829,514	4,559,307	4,214,354
Obstetrics and Gynecology	372,757	239,149	251,732
Orthopaedic Surgery	2,335,998	2,872,964	3,758,650
Pathology And Lab Medicine	6,148		
Pediatrics	1,202,075	1,301,999	3,463,061
Psychiatry	7,002,879	6,982,160	9,315,354
Surgery	1,967,729	1,101,371	1,109,344
Traumatology and Emergency Medicine	248,571	235,690	271,475
School of Medicine	\$ 72,386,498	\$ 74,246,178	\$ 73,877,350
Other UConn Health	3,165,164	3,298,582	70,948
Other UConn Health	\$ 3,165,164	\$ 3,298,582	\$ 70,948
University of Connecticut Health	\$ 85,216,492	\$ 87,027,384	\$ 83,205,087
Grand Total	\$ 208,264,056	\$ 209,414,305	\$ 208,280,145

<sup>\*</sup> Expenditures are listed according to the tenure home of the PI on each project.



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	FY2013	FY2014	FY2015 Total
Agricultural Experiment Station	Total 440 F24	Total	
Agricultural Experiment Station	119,524	103,295	40,232
Agricultural Publications Office	4 400 040	775	2,712
Agricultural and Resource Economics	1,126,316	1,053,611	955,734
Agriculture and Natural Resources Dean	518,117	132,379	26,677
Allied Health Sciences	1,144,073	1,471,088	1,336,820
Animal Science	1,130,465	1,257,723	1,466,575
Extension	3,782,071	3,872,428	3,992,265
Kinesiology			538,880
Natural Resources and the Environment	613,358	604,236	1,143,198
Nutritional Sciences	1,209,429	1,094,636	776,430
Pathobiology	1,569,115	1,982,877	1,656,403
Plant Science and Landscape Architecture	2,330,147	2,006,153	1,759,261
Water Resources Institute	18,599	23,778	25,179
College of Agriculture, Health and Natural Resources	\$ 13,561,214	\$ 13,602,979	\$ 13,720,366
Anthropology	105,437	152,737	166,320
Chemistry	3,451,386	3,052,690	3,071,905
Communication	2,315		
Ecology and Evolutionary Biology	3,231,521	2,172,984	1,994,424
Economics	246,842	250,579	107,946
English	64,439	-19,254	36,452
Geography	308,642	163,273	297,958
History	22,962	33,414	63,261
Human Development and Family Studies	413,715	463,163	384,893
Integrative Geoscience	43,406	143,663	125,801
Judaic Studies Center	85,118	1,712	
Latino, Caribbean and Latin American Studies Institute	13,676	-80	
Liberal Arts and Sciences Dean	44,443	125,329	90,227
Linguistics	948,421	629,701	363,266
Marine Sciences	6,185,778	6,090,230	5,742,322
Mathematics	590,911	747,697	845,063
Molecular and Cell Biology	5,564,097	5,521,858	4,979,457
Physics	3,492,430	3,150,191	3,874,338
Physiology and Neurobiology	4,057,759	2,993,007	2,978,018
Political Science	46,910	3,375	955
Psychology	4,626,914	4,016,493	3,361,401
Public Policy	105,325	17,192	102,400
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<sup>\*</sup> Expenditures are listed according to the Department or affiliated Center responsible for administering the account.



Final FY2015 Report

	FY2013	FY2014	FY2015
	Total	Total	Total
Sociology	5,900	61,807	151,709
Speech, Language and Hearing Sciences	115,503	173,362	401,774
Statistics	239,060	249,510	294,532
College of Liberal Arts and Sciences	\$ 34,012,909	\$ 30,194,630	\$ 29,434,420
Curriculum and Instruction	1,800,082	2,000,099	1,738,608
Educational Leadership	815,465	512,387	1,020,130
Educational Psychology	7,683,493	7,797,134	9,562,020
Kinesiology	565,992	468,168	
NEAG School of Education	\$ 10,865,032	\$ 10,777,788	\$ 12,320,759
Accounting	9,622	-7,007	25,000
Business Dean	206,572	3,237,075	1,468,759
CIBER			233,086
CT Small Business Development Center			2,206,279
Center for Economic Analysis	111,612	18,062	17,984
Marketing	2,104	11,104	10,696
School of Business	\$ 329,911	\$ 3,259,233	\$ 3,961,804
Biomedical Engineering		42,366	105,273
Center for Clean Energy Engineering	3,042,924	3,178,894	3,243,342
Chemical and Biomolecular Engineering	908,727	1,014,527	955,019
Chemical, Materials and Biomolecular Engineering	105,504		
Civil and Environmental Engineering	1,199,099	1,316,804	1,295,902
Computer Science and Engineering	1,001,878	1,563,236	2,293,522
Connecticut Transportation Institute	2,933,292	2,611,758	4,261,387
Electrical and Computer Engineering	3,136,196	3,428,128	4,383,173
Engineering Dean	1,103,899	2,038,829	1,616,422
Engineering Diversity Program			87
Materials Science and Engineering	218,749	178,744	266,892
Mechanical Engineering	4,728,468	4,728,998	3,435,962
School of Engineering	\$ 18,378,737	\$ 20,102,284	\$ 21,856,981
School of Fine Arts	304,677	259,932	141,852
School of Fine Arts	\$ 304,677	\$ 259,932	\$ 141,852
School of Law	97,980	100,561	140,549
School of Law	\$ 97,980	\$ 100,561	\$ 140,549
School of Nursing	1,293,682	1,116,420	1,400,815
School of Nursing	\$ 1,293,682	\$ 1,116,420	\$ 1,400,815
Pharmaceutical Sciences	4,191,006	4,094,948	5,021,017

<sup>\*</sup> Expenditures are listed according to the Department or affiliated Center responsible for administering the account.



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	FY2013	FY2014	FY2015
	Total	Total	Total
Pharmacy Practice	338,857	489,230	129,685
School of Pharmacy	\$ 4,529,864	\$ 4,584,178	\$ 5,150,702
School of Social Work	6,999,877	7,388,871	8,104,293
School of Social Work	\$ 6,999,877	\$ 7,388,871	\$ 8,104,293
Avery Point Regional Campus	210,740	267,026	319,638
Center for Continuing Studies	10,076	920	-1,570
Center for Excellence in Teaching and Learning		103,020	
Economic Development	858,744		
Global Affairs	987,026	950,826	550,438
Health Services	111,160		39,603
President	106	-212	
Provost & Exec VP Academic Affairs		141,877	165,039
Public Safety		5,000	
Student Activities	113,154	122,136	124,237
Undergraduate Education	1,126,770	1,098,130	1,344,877
University Libraries		73,766	75,837
VP Graduate Education & Dean	405,645	339,979	473,251
VP Student Affairs		200,253	242
Academic and Service Programs	\$ 3,823,419	\$ 3,302,720	\$ 3,091,590
BECAT	5,683,627	5,100,447	3,627,282
Center for Environmental Sciences and Engineering	2,845,314	4,017,038	3,536,086
Center for Health, Intervention and Prevention	9,484,069	8,638,308	8,898,170
Connecticut Institute for Resilience and Climate Adaptation			455,404
Institute of Materials Science	8,304,062	7,566,815	6,626,110
Northeast Undersea Research Technology and Education Center	1,102,021	733,725	657,752
Roper Center for Public Opinion Research	3,594		
Sea Grant College Program	1,427,577	1,473,308	1,861,205
Technology Partnerships		39,127	23,809
Vice President for Research		128,558	65,109
Vice President for Research	\$ 28,850,263	\$ 27,697,325	\$ 25,750,926
University of Connecticut - Storrs & Regional	\$ 123,047,565	\$ 122,386,921	\$ 125,075,059
Craniofacial Sciences	1,130,741	1,285,715	1,308,393
Oral Health and Diagnostic Sciences	3,892,447	3,915,246	4,711,362
Reconstructive Sciences	3,757,258	3,387,958	2,600,321
School of Dental Medicine	\$ 8,780,446	\$ 8,588,919	\$ 8,620,075
Calhoun Cardiology Center - CCC	4,139,582	4,348,413	4,004,145

<sup>\*</sup> Expenditures are listed according to the Department or affiliated Center responsible for administering the account.



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	FY2013	FY2014	FY2015
	Total	Total	Total
Cell Analysis Modeling - CCAM	2,739,371	2,981,561	2,023,910
Cell Biology	2,165,325	1,122,853	1,630,514
Center for Molecular Medicine	1,612,425	1,406,444	674,467
Center for Public Health	1,716,802	1,623,473	1,892,423
Center for Quantitative Medicine		17,205	1,126,031
Center for Vascular Biology	4,686,863	5,239,320	2,239,685
Clinical And Translational Science Institute (CTSI)	992,020	1,155,756	274,315
Community Medicine and Health Care	3,429,951	3,903,807	4,035,294
Dermatology	33,436	158,116	215,730
Diagnostic Imaging and Therapeutics	-945		
Ethel Donaghue Tripp Center	607,844	661,341	438,803
Family Medicine	31,021	4,491	11,227
Genetics and Developmental Biology	9,553,594	8,787,062	6,223,972
Health Career Opportunity Programs	25,703	139,791	183,582
Immunology	5,041,386	5,853,625	6,046,947
Medicine	7,924,337	8,071,859	7,882,436
Molecular Biology & Biophysics	4,010,599	4,063,381	3,158,341
Musculoskeletal SIG Program - MSI	12,567		
NEAG Cancer Center (SOM)	418,884	614,079	450,244
Neurology	575,185	608,521	629,951
Neuroscience	6,961,069	6,654,874	6,268,115
Obstetrics and Gynecology	269,373	206,720	168,559
Orthopaedic Surgery	2,519,607	2,715,812	3,490,822
Pathology And Lab Medicine	6,148		
Pediatrics	1,478,926	1,930,090	2,360,045
Psychiatry	7,226,214	7,343,586	9,852,905
Surgery	1,592,793	1,030,176	1,051,359
Traumatology and Emergency Medicine	248,571	235,690	271,475
UConn Center on Aging	2,289,879	4,163,190	4,480,177
UConn Stem Cell Institute	3,450,084	2,807,212	2,894,909
School of Medicine	\$ 75,758,614	\$ 77,848,449	\$ 73,980,383
Other UConn Health	677,432	590,016	604,628
Other UConn Health	\$ 677,432	\$ 590,016	\$ 604,628
University of Connecticut Health	\$ 85,216,492	\$ 87,027,384	\$ 83,205,087
Grand Total	\$ 208,264,056	\$ 209,414,305	\$ 208,280,145

<sup>\*</sup> Expenditures are listed according to the Department or affiliated Center responsible for administering the account.



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