



# Quarterly Summary of Sponsored Program Services Activity

FY2015 Final

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**Office of the Vice President for Research**

## Summary of Sponsored Program Services Activity

This report provides the final year end totals for FY2013 through FY2015. The report includes all sponsored program activity (both research and non-research) that is managed by Sponsored Program Services within the Office of the Vice President for Research.

The report includes sections for Proposals, Awards and Expenditures. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The Proposals reports include all proposals submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project. For the current fiscal year, the numbers reflect only competitive proposals (both new and renewals); non-competitive proposals will be added in the final year-end review. Prior fiscal years' figures include the non-competitive proposals.

The Awards reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The Expenditures reports include all financial transactions for sponsored programs accounts that have posted to the Quali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

## Proposals by Academic Home Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	21	3,917,051	25	10,441,460	26	8,331,514
Agriculture and Natural Resources Dean	7	3,979,312	16	7,207,679	12	5,145,140
Allied Health Sciences	23	21,715,325	13	6,734,733	29	19,529,870
Animal Science	22	8,272,689	30	4,805,820	47	7,274,727
Extension	40	2,043,142	53	5,480,452	49	5,100,396
Kinesiology					27	6,162,390
Natural Resources and the Environment	17	5,595,995	30	9,908,035	24	6,598,177
Nutritional Sciences	21	9,183,170	22	12,145,638	67	30,428,894
Pathobiology	19	4,448,883	22	7,337,103	28	25,875,690
Plant Science and Landscape Architecture	34	3,497,297	33	5,192,318	38	6,025,095
<b>College of Agriculture, Health and Natural Resources</b>	<b>204</b>	<b>\$62,652,864</b>	<b>244</b>	<b>\$69,253,238</b>	<b>347</b>	<b>\$120,471,893</b>
Anthropology	15	942,641	15	691,492	11	610,460
Chemistry	40	67,656,174	65	29,247,874	75	25,566,784
Communication	3	1,490,058	3	735,027	1	4,001
Ecology and Evolutionary Biology	47	12,371,627	38	7,824,337	39	9,298,576
Economics	8	1,586,807	1	23,397	7	545,013
English	2	220,645	4	139,075	1	22,151
Geography	10	2,306,601	19	5,386,369	15	2,656,970
History	1	19,736	3	124,511	1	45,000
Human Development and Family Studies	11	4,007,409	9	1,516,398	15	6,273,993
Humanities Institute					2	617,330
Integrative Geoscience	5	1,155,643				
Journalism	1	96,238				
Liberal Arts and Sciences Dean	2	157,399	1	195,000		
Linguistics	3	495,131	2	3,527,549	4	4,010,199
Literature, Culture and Languages			1	100,000	1	324,049
Marine Sciences	68	17,124,705	89	35,272,343	84	25,868,887
Mathematics	24	4,131,736	22	4,737,481	27	3,788,658
Molecular and Cell Biology	64	37,411,090	73	33,949,926	73	36,722,191
Philosophy	2	2,200,916	1	188,834		
Physics	42	12,717,489	41	15,393,620	29	7,412,146
Physiology and Neurobiology	22	14,573,522	34	24,816,660	62	38,745,244
Political Science			1	7,500	1	75,000
Psychology	64	39,469,181	78	62,826,469	107	74,394,315
Public Policy	2	27,960	3	1,592,880	9	3,165,168
Regional Campuses					1	150,000
Sociology	1	11,899	6	1,219,291	7	182,962

\* Proposals are listed according to the tenure home of the PI on each project.

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## Proposals by Academic Home Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Speech, Language and Hearing Sciences	8	4,831,013	6	1,492,424	10	5,093,661
Statistics	7	1,327,429	10	1,747,661	28	5,647,320
<b>College of Liberal Arts and Sciences</b>	<b>452</b>	<b>\$226,333,049</b>	<b>525</b>	<b>\$232,756,118</b>	<b>610</b>	<b>\$251,220,078</b>
Curriculum and Instruction	6	5,226,386	15	6,075,933	40	12,712,431
Education Dean			5	6,199,568	5	5,990,597
Educational Leadership	13	7,070,862	11	1,947,576	12	3,914,125
Educational Psychology	30	9,438,378	41	28,677,263	64	17,918,484
Kinesiology	34	11,649,166	35	6,065,291		
<b>NEAG School of Education</b>	<b>83</b>	<b>\$33,384,792</b>	<b>107</b>	<b>\$48,965,631</b>	<b>121</b>	<b>\$40,535,637</b>
Accounting	1	9,998	1	25,000		
Business Dean			1	1,451,958	3	1,087,183
CT Small Business Development Center			3	2,644,029	3	3,583,960
Finance	2	115,001	2	64,665	3	73,100
Marketing	1	11,800	1	10,000	1	100,000
Operations & Info Management	1	429,313	2	1,282,320	2	972,337
<b>School of Business</b>	<b>5</b>	<b>\$566,112</b>	<b>10</b>	<b>\$5,477,972</b>	<b>12</b>	<b>\$5,816,580</b>
Biomedical Engineering			3	918,842	30	10,419,366
Center for Clean Energy Engineering					2	93,905
Chemical and Biomolecular Engineering	69	18,740,094	82	48,466,725	104	36,681,612
Civil and Environmental Engineering	72	20,947,448	79	23,193,258	72	37,769,817
Computer Science and Engineering	70	24,043,547	63	47,091,075	81	45,460,881
Connecticut Transportation Institute	8	529,380	12	2,647,502	5	554,182
Electrical and Computer Engineering	114	35,948,409	114	46,856,609	110	36,619,050
Engineering Dean	26	7,825,763	24	8,954,024	19	24,791,449
Engineering Diversity Program					2	249,611
Materials Science and Engineering	40	18,241,949	46	28,845,343	54	16,291,195
Mechanical Engineering	93	22,784,883	82	25,079,049	121	33,395,128
<b>School of Engineering</b>	<b>492</b>	<b>\$149,061,473</b>	<b>505</b>	<b>\$232,052,427</b>	<b>600</b>	<b>\$242,326,196</b>
School of Fine Arts	7	314,652	9	426,135	11	472,611
<b>School of Fine Arts</b>	<b>7</b>	<b>\$314,652</b>	<b>9</b>	<b>\$426,135</b>	<b>11</b>	<b>\$472,611</b>
School of Law	5	189,866	6	499,408	2	140,000
<b>School of Law</b>	<b>5</b>	<b>\$189,866</b>	<b>6</b>	<b>\$499,408</b>	<b>2</b>	<b>\$140,000</b>
School of Nursing	33	10,389,595	42	8,706,986	52	28,459,724
<b>School of Nursing</b>	<b>33</b>	<b>\$10,389,595</b>	<b>42</b>	<b>\$8,706,986</b>	<b>52</b>	<b>\$28,459,724</b>
Pharmaceutical Sciences	90	62,459,929	87	45,313,107	88	45,126,188
Pharmacy Dean			3	1,407,801	1	420,288
Pharmacy Practice	10	789,500	13	1,865,723	19	1,672,165

\* Proposals are listed according to the tenure home of the PI on each project.

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## Proposals by Academic Home Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
<b>School of Pharmacy</b>	100	\$63,249,429	103	\$48,586,631	108	\$47,218,641
School of Social Work	27	4,492,211	29	9,834,092	23	12,807,406
<b>School of Social Work</b>	27	\$4,492,211	29	\$9,834,092	23	\$12,807,406
Avery Point Regional Campus					3	352,690
Center for Excellence in Teaching and Learning	1	130,438				
Economic Development	11	8,827,317				
Global Affairs	3	1,104,812	6	1,368,945	3	1,196,027
Hartford Regional Campus			1	12,000		
Health Services	4	464,815				
Infrastructure & Project Management	1	2,169,234	1	60,000		
Provost & Exec VP Academic Affairs			2	125,000	1	551,044
Public Safety			1	11,150		
Student Activities	2	255,856	1	149,055	1	125,631
UITs			1	220,696		
Unassigned Department						
Undergraduate Education	6	1,093,227	5	1,241,564	5	1,429,994
University Libraries	2	14,138	2	86,352	2	157,186
VP Graduate Education & Dean	3	2,410,976	4	2,901,393	2	578,666
VP Student Affairs			2	284,777		
<b>Academic and Service Programs</b>	33	\$16,470,813	26	\$6,460,932	17	\$4,391,238
Biotech/Bioservices Center			4	1,857,185	5	3,262,337
Center for Environmental Sciences and Engineering	7	2,030,038	7	879,507	5	696,163
Center for Health, Intervention and Prevention	16	3,469,016	10	2,379,957	21	6,610,603
Institute of Materials Science	9	3,743,300	2	622,122		
Northeast Undersea Research Technology and Education Center	7	1,820,007	9	1,936,532	5	715,092
Roper Center for Public Opinion Research			1	36,716		
Sea Grant College Program	14	1,535,530	18	6,069,649	22	4,423,544
Sponsored Programs						
Vice President for Research			3	2,221,696	6	1,853,749
<b>Vice President for Research</b>	53	\$12,597,891	54	\$16,003,364	64	\$17,561,488
University of Connecticut - Storrs & Regional	1,494	\$579,702,747	1,660	\$679,022,934	1,967	\$771,421,492
Craniofacial Sciences					4	1,156,700
Oral Health and Diagnostic Sciences					23	33,055,518
Reconstructive Sciences					34	18,033,672
<b>School of Dental Medicine</b>					61	\$52,245,890
Cell Analysis Modeling - CCAM					1	132,000
Cell Biology					69	65,418,438

\* Proposals are listed according to the tenure home of the PI on each project.

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## Proposals by Academic Home Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Center for Molecular Medicine					2	967,444
Center for Vascular Biology					7	796,323
Community Medicine and Health Care					46	35,124,041
Dermatology					2	146,200
Family Medicine					8	1,905,668
Genetics and Developmental Biology					33	54,449,835
Immunology					27	23,358,153
Medicine					85	62,153,803
Molecular Biology & Biophysics					24	27,448,592
NEAG Cancer Center (SOM)					1	438,625
Neurology					10	11,814,390
Neuroscience					48	50,983,119
Obstetrics and Gynecology					2	88,558
Orthopaedic Surgery					43	21,860,510
Pediatrics					14	6,104,933
Psychiatry					28	19,294,708
Surgery					17	28,623,131
<b>School of Medicine</b>					<b>467</b>	<b>\$411,108,471</b>
Other UConn Health					4	958,263
<b>Other UConn Health</b>					<b>4</b>	<b>\$958,263</b>
University of Connecticut Health					532	\$464,312,624
<b>Grand Total</b>	<b>1,494</b>	<b>\$579,702,747</b>	<b>1,660</b>	<b>\$679,022,934</b>	<b>2,499</b>	<b>\$1,235,734,116</b>

\* Proposals are listed according to the tenure home of the PI on each project.

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## Proposals by Managing Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	15	2,288,191	16	2,656,472	17	4,003,721
Agriculture and Natural Resources Dean	7	3,979,312	9	4,364,105	8	4,230,140
Allied Health Sciences	18	16,966,112	8	4,610,956	15	14,898,330
Animal Science	22	8,272,689	30	4,805,820	47	7,274,727
Extension	30	1,365,040	48	5,104,071	46	5,317,571
Kinesiology					19	2,923,513
Natural Resources and the Environment	15	5,343,109	22	7,848,384	18	5,264,315
Nutritional Sciences	21	9,183,170	21	7,890,237	61	26,352,642
Pathobiology	19	4,736,827	20	7,450,210	31	26,105,964
Plant Science and Landscape Architecture	33	3,472,297	33	5,192,318	38	6,025,095
<b>College of Agriculture, Health and Natural Resources</b>	<b>180</b>	<b>\$55,606,747</b>	<b>207</b>	<b>\$49,922,573</b>	<b>300</b>	<b>\$102,396,018</b>
Anthropology	16	971,560	15	691,492	11	610,460
Chemistry	29	61,370,804	33	18,947,628	37	14,392,441
Communication	2	1,589,657	2	237,904	1	4,001
Ecology and Evolutionary Biology	42	11,842,386	42	8,007,263	39	9,140,766
Economics	6	584,885			7	545,013
English	2	220,645	4	139,075	1	22,151
Geography	7	603,679	13	2,273,472	11	1,731,385
History	1	19,736	3	124,511	3	662,330
Human Development and Family Studies	6	1,734,525	6	488,667	8	1,677,044
Integrative Geoscience	1	210,860			1	158,080
Journalism	1	96,238				
Liberal Arts and Sciences Dean			1	195,000		
Linguistics	3	495,131	2	3,527,549	4	4,010,199
Literature, Culture and Languages			1	100,000		
Marine Sciences	77	20,271,472	87	32,769,412	78	22,911,807
Mathematics	25	4,196,735	22	4,737,481	28	4,388,245
Molecular and Cell Biology	64	34,969,461	73	33,949,926	73	36,722,191
Philosophy	2	2,200,916	1	188,834		
Physics	33	9,253,154	33	12,931,311	21	5,938,801
Physiology and Neurobiology	21	14,568,522	34	24,816,660	62	38,745,244
Political Science			1	7,500		
Psychology	40	12,035,657	49	25,307,488	75	55,016,943
Public Policy	2	27,960	3	1,592,880	9	3,165,168
Regional Campuses	1	100,001			1	150,000
Sociology	1	11,899	6	1,219,291	7	182,962
Speech, Language and Hearing Sciences	6	3,241,356	6	1,492,424	8	1,347,392

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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## Proposals by Managing Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Statistics	7	1,327,429	10	1,747,661	27	5,632,070
<b>College of Liberal Arts and Sciences</b>	<b>395</b>	<b>\$181,944,668</b>	<b>447</b>	<b>\$175,493,429</b>	<b>512</b>	<b>\$207,154,693</b>
Curriculum and Instruction	6	5,226,386	15	6,075,933	40	12,712,431
Education Dean			1	234,643	4	2,332,788
Educational Leadership	11	6,718,336	12	2,337,717	11	3,854,306
Educational Psychology	31	10,137,096	39	24,614,477	67	21,571,237
Kinesiology	20	1,370,260	28	1,650,613		
<b>NEAG School of Education</b>	<b>68</b>	<b>\$23,452,078</b>	<b>95</b>	<b>\$34,913,383</b>	<b>122</b>	<b>\$40,470,762</b>
Accounting	1	9,998	1	25,000		
Business Dean			11	6,939,561	3	1,087,183
CT Small Business Development Center					3	3,583,960
Center for Economic Analysis	2	115,001	1	30,000	2	57,300
Finance			1	34,665	1	15,800
Marketing	1	11,800	1	10,000	1	100,000
Operations & Info Management	1	429,313	2	1,282,320	2	972,337
<b>School of Business</b>	<b>5</b>	<b>\$566,112</b>	<b>17</b>	<b>\$8,321,546</b>	<b>12</b>	<b>\$5,816,580</b>
Biomedical Engineering			1	404,108	25	9,379,289
Center for Clean Energy Engineering	59	15,227,681	73	41,786,889	110	33,040,221
Chemical and Biomolecular Engineering	3	60,000	14	5,787,587	14	7,059,372
Chemical, Materials and Biomolecular Engineering	19	7,583,514				
Civil and Environmental Engineering	35	9,436,638	32	9,533,140	27	10,518,476
Computer Science and Engineering	69	23,475,783	45	35,147,848	61	32,986,784
Connecticut Transportation Institute	21	3,892,086	31	6,403,968	29	15,441,417
Electrical and Computer Engineering	96	30,856,369	81	35,403,664	86	30,732,260
Engineering Dean	23	6,461,604	23	8,847,934	15	23,025,908
Engineering Diversity Program					2	249,611
Materials Science and Engineering	1	1,388,985	4	603,992	5	2,051,255
Mechanical Engineering	74	20,665,335	63	18,392,572	103	25,295,343
<b>School of Engineering</b>	<b>400</b>	<b>\$119,047,995</b>	<b>367</b>	<b>\$162,311,702</b>	<b>477</b>	<b>\$189,779,936</b>
School of Fine Arts	7	314,652	9	426,135	12	796,660
<b>School of Fine Arts</b>	<b>7</b>	<b>\$314,652</b>	<b>9</b>	<b>\$426,135</b>	<b>12</b>	<b>\$796,660</b>
School of Law	2	124,343	5	407,776	2	140,000
<b>School of Law</b>	<b>2</b>	<b>\$124,343</b>	<b>5</b>	<b>\$407,776</b>	<b>2</b>	<b>\$140,000</b>
School of Nursing	33	10,389,595	40	8,593,208	51	28,281,340
<b>School of Nursing</b>	<b>33</b>	<b>\$10,389,595</b>	<b>40</b>	<b>\$8,593,208</b>	<b>51</b>	<b>\$28,281,340</b>
Pharmaceutical Sciences	90	62,459,929	89	45,970,908	89	45,546,476
Pharmacy Practice	9	335,287	12	1,813,465	13	1,137,812

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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## Proposals by Managing Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
<b>School of Pharmacy</b>	<b>99</b>	<b>\$62,795,216</b>	<b>101</b>	<b>\$47,784,373</b>	<b>102</b>	<b>\$46,684,288</b>
School of Social Work	27	4,492,211	29	9,834,092	23	12,807,406
<b>School of Social Work</b>	<b>27</b>	<b>\$4,492,211</b>	<b>29</b>	<b>\$9,834,092</b>	<b>23</b>	<b>\$12,807,406</b>
Avery Point Regional Campus			1	470,001		
Center for Excellence in Teaching and Learning	1	130,438				
Economic Development	11	8,827,317				
Global Affairs	5	1,141,416	7	1,460,577	4	1,271,027
Hartford Regional Campus			1	12,000		
Health Services	4	464,815				
Provost & Exec VP Academic Affairs			7	4,426,049	1	551,044
Public Safety			1	11,150		
Student Activities	2	255,856	1	149,055	1	125,631
UIITS			1	220,696		
Undergraduate Education	6	1,093,227	5	1,241,564	5	1,429,994
University Libraries	1	4,670	2	86,352	2	157,186
VP Graduate Education & Dean			4	7,237,240		
VP Student Affairs			2	284,777		
<b>Academic and Service Programs</b>	<b>30</b>	<b>\$11,917,739</b>	<b>32</b>	<b>\$15,599,461</b>	<b>13</b>	<b>\$3,534,882</b>
BECAT			34	17,167,797	28	14,508,608
Biotech/Bioservices Center					3	1,677,133
Center for Environmental Sciences and Engineering	55	15,525,148	75	27,229,150	49	18,538,688
Center for Health, Intervention and Prevention	71	50,552,992	61	55,805,302	99	47,245,030
Connecticut Institute for Resilience and Climate Adaptation					4	2,750,000
Institute of Materials Science	91	38,970,144	106	51,370,180	118	40,274,066
Northeast Undersea Research Technology and Education Center	6	1,719,932	9	1,936,532	5	715,092
Roper Center for Public Opinion Research			1	36,716		
Sea Grant College Program	24	2,278,434	20	8,733,883	27	5,417,895
Vice President for Research	1	4,741	5	3,135,696	8	2,432,415
<b>Vice President for Research</b>	<b>248</b>	<b>\$109,051,391</b>	<b>311</b>	<b>\$165,415,256</b>	<b>341</b>	<b>\$133,558,927</b>
<b>University of Connecticut - Storrs &amp; Regional</b>	<b>1,494</b>	<b>\$579,702,747</b>	<b>1,660</b>	<b>\$679,022,934</b>	<b>1,967</b>	<b>\$771,421,492</b>
Craniofacial Sciences					4	1,156,700
Oral Health and Diagnostic Sciences					20	27,746,573
Reconstructive Sciences					32	17,555,172
<b>School of Dental Medicine</b>					<b>56</b>	<b>\$46,458,445</b>
Calhoun Cardiology Center - CCC					11	13,300,780
Cell Analysis Modeling - CCAM					15	15,291,648

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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## Proposals by Managing Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Cell Biology					27	14,872,041
Center for Molecular Medicine					17	11,785,606
Center for Public Health					4	6,221,147
Center for Quantitative Medicine					15	5,293,826
Center for Vascular Biology					33	48,374,100
Clinical And Translational Science Institute (CTSI)					1	13,638,733
Community Medicine and Health Care					39	20,550,911
Dermatology					1	36,084
Ethel Donaghue Tripp Center					2	1,072,338
Family Medicine					2	35,000
Genetics and Developmental Biology					27	41,942,452
Health Career Opportunity Programs					1	880,000
Immunology					23	19,252,786
Medicine					43	24,903,462
Molecular Biology & Biophysics					20	24,081,578
NEAG Cancer Center (SOM)					7	4,937,339
Neuroscience					62	62,161,466
Obstetrics and Gynecology					2	88,558
Orthopaedic Surgery					42	21,621,260
Pediatrics					12	4,766,308
Psychiatry					28	19,294,708
Surgery					16	28,548,131
UConn Center on Aging					14	7,447,396
<b>School of Medicine</b>					<b>464</b>	<b>\$410,397,658</b>
Other UConn Health					12	7,456,521
<b>Other UConn Health</b>					<b>12</b>	<b>\$7,456,521</b>
<b>University of Connecticut Health</b>					<b>532</b>	<b>\$464,312,624</b>
<b>Grand Total</b>	<b>1,494</b>	<b>\$579,702,747</b>	<b>1,660</b>	<b>\$679,022,934</b>	<b>2,499</b>	<b>\$1,235,734,116</b>

\* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

## Awards by Academic Home Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	4	265,641	7	452,683	13	1,365,947
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	15	8,300,484
Allied Health Sciences	9	2,540,048	8	1,549,050	7	1,757,972
Animal Science	3	63,182	5	506,806	12	895,360
Extension	35	2,868,677	27	2,148,096	32	1,606,301
Kinesiology					15	664,519
Natural Resources and the Environment	7	939,546	10	690,631	9	335,244
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343
Pathobiology	8	1,689,745	3	173,810	7	1,305,731
Plant Science and Landscape Architecture	17	1,597,660	14	1,150,512	21	2,419,357
<b>College of Agriculture, Health and Natural Resources</b>	<b>92</b>	<b>\$11,510,841</b>	<b>86</b>	<b>\$12,021,537</b>	<b>139</b>	<b>\$19,925,258</b>
Anthropology	2	42,112	6	137,328	6	157,960
Chemistry	11	2,645,903	21	5,765,841	24	5,544,573
Communication	1	972,191	1	705,404	1	4,000
Ecology and Evolutionary Biology	12	1,649,623	8	1,475,829	13	2,564,390
Economics	2	1,771,508	2	373,585	1	29,008
English	3	58,005	2	38,005	2	49,392
Geography	2	111,000	5	425,970	7	1,052,716
History	1	19,736	2	100,800		
Human Development and Family Studies	4	119,875	5	1,520,619	9	1,221,761
Liberal Arts and Sciences Dean	1	65,000	1	195,000		
Linguistics			2	376,097	1	34,600
Marine Sciences	41	6,182,874	26	2,672,625	40	7,897,269
Mathematics	6	871,423	8	1,130,586	5	755,422
Molecular and Cell Biology	13	3,436,123	9	4,478,248	9	4,046,925
Physics	10	2,580,156	10	2,671,339	11	3,170,840
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572
Political Science					2	70,944
Psychology	19	5,841,632	18	2,860,559	25	12,611,483
Public Policy	2	21,460	1	6,000	3	424,219
Sociology			2	434,708		
Speech, Language and Hearing Sciences	3	228,350	2	1,963,219	2	247,410
Statistics	3	169,795	7	563,572	3	147,250
<b>College of Liberal Arts and Sciences</b>	<b>138</b>	<b>\$28,786,487</b>	<b>141</b>	<b>\$29,201,786</b>	<b>172</b>	<b>\$43,860,734</b>
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325

\* Awards are listed according to the tenure home of the PI on each project.

## Awards by Academic Home Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Education Dean			2	1,919,990		
Educational Leadership	4	540,436	5	281,876	1	20,000
Educational Psychology	22	8,517,552	20	5,898,804	25	10,881,686
Kinesiology	18	1,534,775	20	1,181,880		
<b>NEAG School of Education</b>	<b>45</b>	<b>\$10,617,721</b>	<b>51</b>	<b>\$10,432,705</b>	<b>30</b>	<b>\$13,208,011</b>
Accounting	2	20,000	1	25,000		
Business Dean					1	1,142,000
CT Small Business Development Center			4	5,102,738	2	2,353,556
Finance	3	123,821	1	30,000	3	73,100
Marketing			1	10,000		
<b>School of Business</b>	<b>5</b>	<b>\$143,821</b>	<b>7</b>	<b>\$5,167,738</b>	<b>6</b>	<b>\$3,568,656</b>
Biomedical Engineering					6	999,927
Center for Clean Energy Engineering					1	74,620
Chemical and Biomolecular Engineering	23	3,535,743	13	2,416,781	15	4,690,315
Civil and Environmental Engineering	23	2,238,501	23	2,901,133	33	7,863,999
Computer Science and Engineering	11	1,721,904	18	3,945,626	12	4,749,755
Connecticut Transportation Institute	7	2,417,834	9	1,281,289	6	1,878,703
Electrical and Computer Engineering	42	5,217,207	33	5,909,972	46	15,696,706
Engineering Dean	11	302,998	14	2,056,461	7	1,331,080
Materials Science and Engineering	13	2,770,865	13	3,606,901	9	2,983,636
Mechanical Engineering	35	7,542,663	32	4,342,833	19	4,538,714
<b>School of Engineering</b>	<b>165</b>	<b>\$25,747,714</b>	<b>155</b>	<b>\$26,460,996</b>	<b>154</b>	<b>\$44,807,455</b>
School of Fine Arts	4	502,233	3	144,138	5	254,981
<b>School of Fine Arts</b>	<b>4</b>	<b>\$502,233</b>	<b>3</b>	<b>\$144,138</b>	<b>5</b>	<b>\$254,981</b>
School of Law	2	115,410	1	75,000	3	205,841
<b>School of Law</b>	<b>2</b>	<b>\$115,410</b>	<b>1</b>	<b>\$75,000</b>	<b>3</b>	<b>\$205,841</b>
School of Nursing	6	1,342,287	14	993,513	10	2,339,464
<b>School of Nursing</b>	<b>6</b>	<b>\$1,342,287</b>	<b>14</b>	<b>\$993,513</b>	<b>10</b>	<b>\$2,339,464</b>
Pharmaceutical Sciences	15	2,750,930	20	7,435,878	22	6,581,954
Pharmacy Dean			1	227,862	2	1,482,922
Pharmacy Practice	6	290,329	7	689,998	3	69,866
<b>School of Pharmacy</b>	<b>21</b>	<b>\$3,041,259</b>	<b>28</b>	<b>\$8,353,738</b>	<b>27</b>	<b>\$8,134,742</b>
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786
<b>School of Social Work</b>	<b>11</b>	<b>\$2,219,805</b>	<b>9</b>	<b>\$2,006,478</b>	<b>15</b>	<b>\$2,950,786</b>
Center for Excellence in Teaching and Learning	1	130,438				
Economic Development	4	3,437,776				

\* Awards are listed according to the tenure home of the PI on each project.

## Awards by Academic Home Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Global Affairs	3	1,204,836	1	224,945	1	479,999
Health Services	2	396,945	1	2,500		
Infrastructure & Project Management			2	2,204,234		
Provost & Exec VP Academic Affairs			1	125,264	1	75,000
Public Safety			1	5,000		
Student Activities	1	130,600			2	144,600
Unassigned Department						
Undergraduate Education	4	653,022	1	250,000	5	1,167,909
University Libraries	1	9,468	3	91,022	1	77,232
VP Student Affairs			1	10,000		
<b>Academic and Service Programs</b>	<b>16</b>	<b>\$5,963,085</b>	<b>11</b>	<b>\$2,912,965</b>	<b>10</b>	<b>\$1,944,740</b>
Biotech/Bioservices Center					2	385,239
Center for Environmental Sciences and Engineering	3	182,276	5	333,513	2	251,000
Center for Health, Intervention and Prevention	3	856,616	2	466,835	14	3,789,969
Institute of Materials Science	3	690,000				
Northeast Undersea Research Technology and Education Center	4	1,487,620	5	838,225	5	729,102
Sea Grant College Program	9	1,777,557	8	6,093,089	6	251,550
Vice President for Research					2	325,000
<b>Vice President for Research</b>	<b>22</b>	<b>\$4,994,069</b>	<b>20</b>	<b>\$7,731,662</b>	<b>31</b>	<b>\$5,731,860</b>
University of Connecticut - Storrs & Regional	527	\$94,984,731	526	\$105,502,256	602	\$146,932,528
Craniofacial Sciences					1	20,000
Oral Health and Diagnostic Sciences					5	2,637,392
Reconstructive Sciences					6	2,486,571
<b>School of Dental Medicine</b>					<b>12</b>	<b>\$5,143,963</b>
Cell Biology					12	3,551,911
Center for Quantitative Medicine					1	104,376
Center for Vascular Biology					1	155,742
Community Medicine and Health Care					15	15,189,298
Dermatology					7	189,500
Family Medicine					1	2,000
Genetics and Developmental Biology					3	1,969,883
Immunology					9	4,449,927
Medicine					26	10,209,271
Molecular Biology & Biophysics					7	3,193,254
Neurology					3	1,714,163

\* Awards are listed according to the tenure home of the PI on each project.

## Awards by Academic Home Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Neuroscience					10	5,633,506
Orthopaedic Surgery					12	9,252,164
Pediatrics					6	298,273
Psychiatry					13	7,218,998
Surgery					6	193,165
Traumatology and Emergency Medicine					1	999,395
<b>School of Medicine</b>					<b>133</b>	<b>\$64,324,826</b>
Other UConn Health					1	140,000
<b>Other UConn Health</b>					<b>1</b>	<b>\$140,000</b>
University of Connecticut Health					146	\$69,608,789
<b>Grand Total</b>	<b>527</b>	<b>\$94,984,731</b>	<b>526</b>	<b>\$105,502,256</b>	<b>748</b>	<b>\$216,541,317</b>

\* Awards are listed according to the tenure home of the PI on each project.

## Awards by Managing Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	2	32,000	6	163,433	8	452,061
Agriculture and Natural Resources Dean	3	162,075	9	5,115,204	12	7,135,484
Allied Health Sciences	7	1,212,218	4	608,704	4	475,924
Animal Science	3	63,182	5	506,806	12	895,360
Extension	28	2,605,407	22	1,645,910	30	2,557,362
Kinesiology					14	659,519
Natural Resources and the Environment	6	925,851	9	688,631	6	229,218
Nutritional Sciences	6	1,384,267	3	234,745	8	1,274,343
Pathobiology	10	1,730,194	4	230,713	8	1,432,864
Plant Science and Landscape Architecture	16	1,572,660	14	1,150,512	21	2,419,357
<b>College of Agriculture, Health and Natural Resources</b>	<b>81</b>	<b>\$9,687,854</b>	<b>76</b>	<b>\$10,344,658</b>	<b>123</b>	<b>\$17,531,492</b>
Anthropology	1	21,168	6	137,328	6	157,960
Chemistry	6	2,329,711	10	4,491,236	9	4,171,048
Communication	1	84,464			1	4,000
Ecology and Evolutionary Biology	9	1,385,702	5	872,501	14	2,939,085
Economics	1	54,889	2	373,585	1	29,008
English	3	58,005	2	38,005	2	49,392
Geography	3	120,468	4	176,004	5	90,200
History	1	19,736	2	100,800		
Human Development and Family Studies	4	119,875	4	1,192,346	5	659,686
Integrative Geoscience	1	381,675				
Liberal Arts and Sciences Dean			1	195,000		
Linguistics			2	376,097	1	34,600
Marine Sciences	44	6,165,195	28	2,835,965	37	5,098,269
Mathematics	7	936,423	8	1,130,586	5	755,422
Molecular and Cell Biology	14	5,152,742	9	4,478,248	9	4,046,925
Physics	7	1,593,731	10	2,671,339	8	2,138,861
Physiology and Neurobiology	2	1,999,721	3	1,306,452	8	3,830,572
Political Science					1	2,500
Psychology	12	1,570,299	13	1,359,703	17	3,460,796
Public Policy	2	21,460	1	6,000	3	424,219
Sociology			2	434,708		
Speech, Language and Hearing Sciences	2	143,886	2	1,963,219	2	247,410
Statistics	2	154,999	7	563,572	2	132,000
<b>College of Liberal Arts and Sciences</b>	<b>122</b>	<b>\$22,314,149</b>	<b>121</b>	<b>\$24,702,694</b>	<b>136</b>	<b>\$28,271,953</b>
Center on Postsecondary Education and Disability	1	79,311				
Curriculum and Instruction	1	24,958	4	1,150,155	4	2,306,325

\* Awards are listed according to the Department or affiliated Center responsible for administering the award.

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## Awards by Managing Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Educational Leadership	4	540,436	8	732,722	1	20,000
Educational Psychology	21	8,438,241	18	5,767,958	25	10,881,686
Kinesiology	14	490,709	16	680,183		
<b>NEAG School of Education</b>	<b>41</b>	<b>\$9,573,655</b>	<b>46</b>	<b>\$8,331,018</b>	<b>30</b>	<b>\$13,208,011</b>
Accounting	2	20,000	1	25,000		
Business Dean	1	2,209,806	4	5,102,738	1	1,142,000
CT Small Business Development Center					2	2,353,556
Center for Economic Analysis	3	123,821	1	30,000	2	57,300
Finance					1	15,800
Marketing			1	10,000		
<b>School of Business</b>	<b>6</b>	<b>\$2,353,627</b>	<b>7</b>	<b>\$5,167,738</b>	<b>6</b>	<b>\$3,568,656</b>
Biomedical Engineering					7	2,166,738
Center for Clean Energy Engineering	14	2,020,416	24	4,647,988	34	5,796,756
Chemical and Biomolecular Engineering					1	300,413
Chemical, Materials and Biomolecular Engineering	8	1,520,025				
Civil and Environmental Engineering	10	394,200	9	500,740	18	4,855,925
Computer Science and Engineering	11	1,721,904	16	3,886,226	10	2,815,340
Connecticut Transportation Institute	14	3,491,512	20	2,818,691	16	4,360,662
Electrical and Computer Engineering	40	5,065,971	29	4,325,212	37	13,534,118
Engineering Dean	14	1,701,250	11	1,607,789	8	1,536,876
Engineering Diversity Program			1	12,000		
Materials Science and Engineering			2	719,999	2	88,194
Mechanical Engineering	29	5,849,898	22	3,753,665	10	2,687,682
<b>School of Engineering</b>	<b>140</b>	<b>\$21,765,175</b>	<b>134</b>	<b>\$22,272,310</b>	<b>143</b>	<b>\$38,142,704</b>
School of Fine Arts	4	502,233	3	144,138	5	254,981
<b>School of Fine Arts</b>	<b>4</b>	<b>\$502,233</b>	<b>3</b>	<b>\$144,138</b>	<b>5</b>	<b>\$254,981</b>
School of Law	2	115,410	1	75,000	3	205,841
<b>School of Law</b>	<b>2</b>	<b>\$115,410</b>	<b>1</b>	<b>\$75,000</b>	<b>3</b>	<b>\$205,841</b>
School of Nursing	7	1,468,983	13	991,013	8	2,111,261
<b>School of Nursing</b>	<b>7</b>	<b>\$1,468,983</b>	<b>13</b>	<b>\$991,013</b>	<b>8</b>	<b>\$2,111,261</b>
Pharmaceutical Sciences	15	2,750,930	21	7,663,740	24	8,064,876
Pharmacy Practice	6	290,329	6	235,783	3	69,866
<b>School of Pharmacy</b>	<b>21</b>	<b>\$3,041,259</b>	<b>27</b>	<b>\$7,899,523</b>	<b>27</b>	<b>\$8,134,742</b>
School of Social Work	11	2,219,805	9	2,006,478	15	2,950,786
<b>School of Social Work</b>	<b>11</b>	<b>\$2,219,805</b>	<b>9</b>	<b>\$2,006,478</b>	<b>15</b>	<b>\$2,950,786</b>
Center for Continuing Studies	3	855,407				
Economic Development	2	827,450				

\* Awards are listed according to the Department or affiliated Center responsible for administering the award.

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## Awards by Managing Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Global Affairs	1	479,867	1	224,945	2	548,443
Health Services	2	396,945	1	2,500		
President	1	400,520				
Provost & Exec VP Academic Affairs			3	425,380	2	124,819
Public Safety			1	5,000		
Student Activities	1	130,600	1	125,264	2	144,600
Undergraduate Education	4	653,022	1	250,000	5	1,167,909
University Libraries			3	91,022	1	77,232
VP Graduate Education & Dean			1	1,599,990		
VP Student Affairs			1	10,000		
<b>Academic and Service Programs</b>	<b>14</b>	<b>\$3,743,811</b>	<b>13</b>	<b>\$2,734,101</b>	<b>12</b>	<b>\$2,063,003</b>
BECAT			5	1,478,312	4	2,186,915
Center for Environmental Sciences and Engineering	20	3,120,463	15	2,447,081	18	2,436,733
Center for Health, Intervention and Prevention	18	8,381,080	16	4,474,746	32	15,668,374
Connecticut Institute for Resilience and Climate Adaptation					2	2,750,000
Institute of Materials Science	24	4,729,644	23	5,056,849	20	5,848,732
Northeast Undersea Research Technology and Education Center	3	1,387,545	5	838,225	5	729,102
Sea Grant College Program	13	580,039	12	6,538,372	11	544,242
Vice President for Research					2	325,000
<b>Vice President for Research</b>	<b>78</b>	<b>\$18,198,770</b>	<b>76</b>	<b>\$20,833,585</b>	<b>94</b>	<b>\$30,489,098</b>
<b>University of Connecticut - Storrs &amp; Regional</b>	<b>527</b>	<b>\$94,984,731</b>	<b>526</b>	<b>\$105,502,256</b>	<b>602</b>	<b>\$146,932,528</b>
Craniofacial Sciences					1	20,000
Oral Health and Diagnostic Sciences					4	2,587,392
Reconstructive Sciences					4	2,087,071
<b>School of Dental Medicine</b>					<b>9</b>	<b>\$4,694,463</b>
Cell Analysis Modeling - CCAM					1	14,472
Cell Biology					8	1,293,981
Center for Molecular Medicine					4	2,196,758
Center for Public Health					5	4,176,608
Center for Quantitative Medicine					5	14,165,606
Center for Vascular Biology					2	2,024,200
Community Medicine and Health Care					12	1,496,478
Dermatology					7	189,500
Family Medicine					1	2,000
Genetics and Developmental Biology					2	869,883
Health Career Opportunity Programs					1	220,000

\* Awards are listed according to the Department or affiliated Center responsible for administering the award.

## Awards by Managing Department

	FY2013		FY2014		FY2015	
	#	Amount	#	Amount	#	Amount
Immunology					8	4,374,927
Medicine					12	1,982,015
Molecular Biology & Biophysics					6	3,073,629
NEAG Cancer Center (SOM)					2	140,000
Neuroscience					14	7,467,294
Orthopaedic Surgery					11	5,266,747
Pediatrics					6	298,273
Psychiatry					13	7,218,998
Surgery					5	128,165
Traumatology and Emergency Medicine					1	999,395
UConn Center on Aging					4	5,115,652
UConn Stem Cell Institute					3	1,499,500
<b>School of Medicine</b>					<b>133</b>	<b>\$64,214,081</b>
Other UConn Health					4	700,245
<b>Other UConn Health</b>					<b>4</b>	<b>\$700,245</b>
<b>University of Connecticut Health</b>					<b>146</b>	<b>\$69,608,789</b>
<b>Grand Total</b>	<b>527</b>	<b>\$94,984,731</b>	<b>526</b>	<b>\$105,502,256</b>	<b>748</b>	<b>\$216,541,317</b>

\* Awards are listed according to the Department or affiliated Center responsible for administering the award.

## Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total
Agricultural and Resource Economics	1,064,789	1,228,717	1,117,830
Agriculture and Natural Resources Dean	4,343,815	3,353,581	3,811,747
Allied Health Sciences	1,616,424	2,431,249	2,742,834
Animal Science	802,723	1,163,793	1,229,401
Extension	2,325,380	2,858,473	2,708,928
Kinesiology			904,447
Natural Resources and the Environment	485,425	825,397	954,735
Nutritional Sciences	1,021,207	1,074,621	652,923
Pathobiology	1,245,995	1,770,103	1,378,704
Plant Science and Landscape Architecture	1,702,644	1,762,253	1,291,437
<b>College of Agriculture, Health and Natural Resources</b>	<b>\$ 14,608,401</b>	<b>\$ 16,468,185</b>	<b>\$ 16,792,986</b>
Africana Studies Institut			37,960
Anthropology	112,688	168,112	166,767
Chemistry	3,776,268	4,420,343	4,661,110
Communication	702,317	277,426	97,186
Ecology and Evolutionary Biology	3,430,025	2,389,451	1,888,022
Economics	373,698	254,263	117,878
English	64,439	-19,254	36,452
Geography	336,524	183,463	482,740
History	36,638	33,334	63,261
Human Development and Family Studies	1,044,839	1,177,568	1,414,465
Judaic Studies Center	85,118		
Liberal Arts and Sciences Dean	44,443	125,329	127,483
Linguistics	1,056,157	625,962	363,266
Marine Sciences	5,766,182	5,713,622	6,046,563
Mathematics	615,773	826,457	971,238
Molecular and Cell Biology	7,074,024	7,069,191	5,369,769
Physics	4,143,787	3,808,415	4,691,394
Physiology and Neurobiology	4,057,759	2,993,007	2,987,757
Political Science	46,910	3,375	16,985
Psychology	10,279,175	8,799,529	7,246,348
Public Policy	105,325	17,192	107,161
Sociology	5,900	63,519	151,709
Speech, Language and Hearing Sciences	115,503	173,362	401,774
Statistics	458,001	493,258	630,107
<b>College of Liberal Arts and Sciences</b>	<b>\$ 43,731,495</b>	<b>\$ 39,596,922</b>	<b>\$ 38,077,393</b>
Curriculum and Instruction	1,583,070	1,995,009	1,608,694
Education Dean	217,012	550,220	710,765
Educational Leadership	815,465	486,426	952,767
Educational Psychology	6,831,435	7,275,420	8,912,581

\* Expenditures are listed according to the tenure home of the PI on each project.

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## Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total
Kinesiology	1,584,466	1,655,774	
<b>NEAG School of Education</b>	<b>\$ 11,031,448</b>	<b>\$ 11,962,849</b>	<b>\$ 12,184,806</b>
Accounting	9,622	-7,007	25,000
Business Dean	206,572	373,792	269,805
CT Small Business Development Center		2,187,637	3,334,303
Connecticut Center for Entrepreneurship and Innovation	46,160	43,736	
Finance	74,700	16,795	69,958
Marketing	2,104	11,104	81,312
<b>School of Business</b>	<b>\$ 339,159</b>	<b>\$ 2,626,057</b>	<b>\$ 3,780,378</b>
Biomedical Engineering		291,281	69,913
Center for Clean Energy Engineering	58,966	18,031	39,066
Chemical and Biomolecular Engineering	3,523,740	3,449,501	4,306,637
Civil and Environmental Engineering	2,977,856	4,140,253	5,290,868
Computer Science and Engineering	3,290,611	3,372,773	3,179,374
Connecticut Transportation Institute	1,746,819	873,681	1,250,841
Electrical and Computer Engineering	6,665,791	6,851,929	7,318,817
Engineering Dean	1,733,168	1,484,579	1,137,711
Engineering Diversity Program			1,435
Materials Science and Engineering	4,450,176	4,179,593	2,674,156
Mechanical Engineering	6,353,237	6,697,161	5,269,620
<b>School of Engineering</b>	<b>\$ 30,800,365</b>	<b>\$ 31,358,780</b>	<b>\$ 30,538,440</b>
School of Fine Arts	304,677	259,932	141,852
<b>School of Fine Arts</b>	<b>\$ 304,677</b>	<b>\$ 259,932</b>	<b>\$ 141,852</b>
School of Law	97,980	100,561	140,549
<b>School of Law</b>	<b>\$ 97,980</b>	<b>\$ 100,561</b>	<b>\$ 140,549</b>
School of Nursing	1,255,982	1,077,030	1,391,054
<b>School of Nursing</b>	<b>\$ 1,255,982</b>	<b>\$ 1,077,030</b>	<b>\$ 1,391,054</b>
Pharmaceutical Sciences	4,293,820	4,049,203	4,445,728
Pharmacy Dean		124,053	540,517
Pharmacy Practice	338,857	600,487	278,625
<b>School of Pharmacy</b>	<b>\$ 4,632,677</b>	<b>\$ 4,773,743</b>	<b>\$ 5,264,869</b>
School of Social Work	6,999,877	7,388,871	8,104,293
<b>School of Social Work</b>	<b>\$ 6,999,877</b>	<b>\$ 7,388,871</b>	<b>\$ 8,104,293</b>
Athletics			10,731
Avery Point Regional Campus			79,610
Center for Excellence in Teaching and Learning	9,922	103,940	-1,570
Economic Development	812,583		
Exec VP Health Affairs			99,435
Facilities Operation		15,000	

\* Expenditures are listed according to the tenure home of the PI on each project.

## Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total
Global Affairs	987,179	957,983	534,408
Hartford Regional Campus	19,447		
Health Services	111,160		39,603
Infrastructure & Project Management		15,000	
President	106	-212	
Provost & Exec VP Academic Affairs		103,373	31,719
Public Safety		5,000	
Student Activities	113,154		89,147
Torrington Regional Campus			43,729
UITS		24,315	128,440
Undergraduate Education	1,126,770	1,098,130	1,293,531
University Libraries	9,030	73,730	75,837
VP Graduate Education & Dean	1,257,703	339,979	473,251
VP Student Affairs		200,253	242
<b>Academic and Service Programs</b>	<b>\$ 4,447,054</b>	<b>\$ 2,936,490</b>	<b>\$ 2,898,113</b>
Biotech/Bioservices Center		10,917	205,109
Center for Environmental Sciences and Engineering	271,731	396,532	562,464
Center for Health, Intervention and Prevention	680,501	780,332	1,533,527
Institute of Materials Science	1,271,085	180,190	1,056,018
Northeast Undersea Research Technology and Education Center	1,270,372	1,016,278	657,752
Roper Center for Public Opinion Research	3,594		
Sea Grant College Program	1,301,165	1,263,698	1,618,578
Vice President for Research		189,553	126,877
<b>Vice President for Research</b>	<b>\$ 4,798,449</b>	<b>\$ 3,837,500</b>	<b>\$ 5,760,325</b>
<b>University of Connecticut - Storrs &amp; Regional</b>	<b>\$ 123,047,565</b>	<b>\$ 122,386,921</b>	<b>\$ 125,075,059</b>
Craniofacial Sciences	1,145,748	1,324,722	1,308,393
Oral Health and Diagnostic Sciences	4,227,499	4,372,666	5,068,449
Reconstructive Sciences	4,291,583	3,785,236	2,879,946
<b>School of Dental Medicine</b>	<b>\$ 9,664,830</b>	<b>\$ 9,482,624</b>	<b>\$ 9,256,788</b>
Cell Biology	8,433,200	8,047,507	5,481,308
Community Medicine and Health Care	4,240,426	5,373,022	5,902,336
Dermatology	41,197	168,661	230,691
Diagnostic Imaging and Therapeutics	19,791	131,474	-11,200
Family Medicine	1,233,803	769,431	381,071
Genetics and Developmental Biology	11,758,463	10,392,473	7,539,478
Immunology	4,784,886	7,214,082	7,751,065
Medicine	16,531,380	17,488,470	18,075,853
Molecular Biology & Biophysics	5,102,647	5,055,525	3,712,002
Neurology	2,275,034	2,312,893	2,430,776

\* Expenditures are listed according to the tenure home of the PI on each project.

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## Expenditures by Academic Home Department

	FY2013 Total	FY2014 Total	FY2015 Total
Neuroscience	4,829,514	4,559,307	4,214,354
Obstetrics and Gynecology	372,757	239,149	251,732
Orthopaedic Surgery	2,335,998	2,872,964	3,758,650
Pathology And Lab Medicine	6,148		
Pediatrics	1,202,075	1,301,999	3,463,061
Psychiatry	7,002,879	6,982,160	9,315,354
Surgery	1,967,729	1,101,371	1,109,344
Traumatology and Emergency Medicine	248,571	235,690	271,475
<b>School of Medicine</b>	<b>\$ 72,386,498</b>	<b>\$ 74,246,178</b>	<b>\$ 73,877,350</b>
Other UConn Health	3,165,164	3,298,582	70,948
<b>Other UConn Health</b>	<b>\$ 3,165,164</b>	<b>\$ 3,298,582</b>	<b>\$ 70,948</b>
<b>University of Connecticut Health</b>	<b>\$ 85,216,492</b>	<b>\$ 87,027,384</b>	<b>\$ 83,205,087</b>
<b>Grand Total</b>	<b>\$ 208,264,056</b>	<b>\$ 209,414,305</b>	<b>\$ 208,280,145</b>

\* Expenditures are listed according to the tenure home of the PI on each project.

## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total
Agricultural Experiment Station	119,524	103,295	40,232
Agricultural Publications Office		775	2,712
Agricultural and Resource Economics	1,126,316	1,053,611	955,734
Agriculture and Natural Resources Dean	518,117	132,379	26,677
Allied Health Sciences	1,144,073	1,471,088	1,336,820
Animal Science	1,130,465	1,257,723	1,466,575
Extension	3,782,071	3,872,428	3,992,265
Kinesiology			538,880
Natural Resources and the Environment	613,358	604,236	1,143,198
Nutritional Sciences	1,209,429	1,094,636	776,430
Pathobiology	1,569,115	1,982,877	1,656,403
Plant Science and Landscape Architecture	2,330,147	2,006,153	1,759,261
Water Resources Institute	18,599	23,778	25,179
<b>College of Agriculture, Health and Natural Resources</b>	<b>\$ 13,561,214</b>	<b>\$ 13,602,979</b>	<b>\$ 13,720,366</b>
Anthropology	105,437	152,737	166,320
Chemistry	3,451,386	3,052,690	3,071,905
Communication	2,315		
Ecology and Evolutionary Biology	3,231,521	2,172,984	1,994,424
Economics	246,842	250,579	107,946
English	64,439	-19,254	36,452
Geography	308,642	163,273	297,958
History	22,962	33,414	63,261
Human Development and Family Studies	413,715	463,163	384,893
Integrative Geoscience	43,406	143,663	125,801
Judaic Studies Center	85,118	1,712	
Latino, Caribbean and Latin American Studies Institute	13,676	-80	
Liberal Arts and Sciences Dean	44,443	125,329	90,227
Linguistics	948,421	629,701	363,266
Marine Sciences	6,185,778	6,090,230	5,742,322
Mathematics	590,911	747,697	845,063
Molecular and Cell Biology	5,564,097	5,521,858	4,979,457
Physics	3,492,430	3,150,191	3,874,338
Physiology and Neurobiology	4,057,759	2,993,007	2,978,018
Political Science	46,910	3,375	955
Psychology	4,626,914	4,016,493	3,361,401
Public Policy	105,325	17,192	102,400

\* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total
Sociology	5,900	61,807	151,709
Speech, Language and Hearing Sciences	115,503	173,362	401,774
Statistics	239,060	249,510	294,532
<b>College of Liberal Arts and Sciences</b>	<b>\$ 34,012,909</b>	<b>\$ 30,194,630</b>	<b>\$ 29,434,420</b>
Curriculum and Instruction	1,800,082	2,000,099	1,738,608
Educational Leadership	815,465	512,387	1,020,130
Educational Psychology	7,683,493	7,797,134	9,562,020
Kinesiology	565,992	468,168	
<b>NEAG School of Education</b>	<b>\$ 10,865,032</b>	<b>\$ 10,777,788</b>	<b>\$ 12,320,759</b>
Accounting	9,622	-7,007	25,000
Business Dean	206,572	3,237,075	1,468,759
CIBER			233,086
CT Small Business Development Center			2,206,279
Center for Economic Analysis	111,612	18,062	17,984
Marketing	2,104	11,104	10,696
<b>School of Business</b>	<b>\$ 329,911</b>	<b>\$ 3,259,233</b>	<b>\$ 3,961,804</b>
Biomedical Engineering		42,366	105,273
Center for Clean Energy Engineering	3,042,924	3,178,894	3,243,342
Chemical and Biomolecular Engineering	908,727	1,014,527	955,019
Chemical, Materials and Biomolecular Engineering	105,504		
Civil and Environmental Engineering	1,199,099	1,316,804	1,295,902
Computer Science and Engineering	1,001,878	1,563,236	2,293,522
Connecticut Transportation Institute	2,933,292	2,611,758	4,261,387
Electrical and Computer Engineering	3,136,196	3,428,128	4,383,173
Engineering Dean	1,103,899	2,038,829	1,616,422
Engineering Diversity Program			87
Materials Science and Engineering	218,749	178,744	266,892
Mechanical Engineering	4,728,468	4,728,998	3,435,962
<b>School of Engineering</b>	<b>\$ 18,378,737</b>	<b>\$ 20,102,284</b>	<b>\$ 21,856,981</b>
School of Fine Arts	304,677	259,932	141,852
<b>School of Fine Arts</b>	<b>\$ 304,677</b>	<b>\$ 259,932</b>	<b>\$ 141,852</b>
School of Law	97,980	100,561	140,549
<b>School of Law</b>	<b>\$ 97,980</b>	<b>\$ 100,561</b>	<b>\$ 140,549</b>
School of Nursing	1,293,682	1,116,420	1,400,815
<b>School of Nursing</b>	<b>\$ 1,293,682</b>	<b>\$ 1,116,420</b>	<b>\$ 1,400,815</b>
Pharmaceutical Sciences	4,191,006	4,094,948	5,021,017

\* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.



## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total
Pharmacy Practice	338,857	489,230	129,685
<b>School of Pharmacy</b>	<b>\$ 4,529,864</b>	<b>\$ 4,584,178</b>	<b>\$ 5,150,702</b>
School of Social Work	6,999,877	7,388,871	8,104,293
<b>School of Social Work</b>	<b>\$ 6,999,877</b>	<b>\$ 7,388,871</b>	<b>\$ 8,104,293</b>
Avery Point Regional Campus	210,740	267,026	319,638
Center for Continuing Studies	10,076	920	-1,570
Center for Excellence in Teaching and Learning		103,020	
Economic Development	858,744		
Global Affairs	987,026	950,826	550,438
Health Services	111,160		39,603
President	106	-212	
Provost & Exec VP Academic Affairs		141,877	165,039
Public Safety		5,000	
Student Activities	113,154	122,136	124,237
Undergraduate Education	1,126,770	1,098,130	1,344,877
University Libraries		73,766	75,837
VP Graduate Education & Dean	405,645	339,979	473,251
VP Student Affairs		200,253	242
<b>Academic and Service Programs</b>	<b>\$ 3,823,419</b>	<b>\$ 3,302,720</b>	<b>\$ 3,091,590</b>
BECAT	5,683,627	5,100,447	3,627,282
Center for Environmental Sciences and Engineering	2,845,314	4,017,038	3,536,086
Center for Health, Intervention and Prevention	9,484,069	8,638,308	8,898,170
Connecticut Institute for Resilience and Climate Adaptation			455,404
Institute of Materials Science	8,304,062	7,566,815	6,626,110
Northeast Undersea Research Technology and Education Center	1,102,021	733,725	657,752
Roper Center for Public Opinion Research	3,594		
Sea Grant College Program	1,427,577	1,473,308	1,861,205
Technology Partnerships		39,127	23,809
Vice President for Research		128,558	65,109
<b>Vice President for Research</b>	<b>\$ 28,850,263</b>	<b>\$ 27,697,325</b>	<b>\$ 25,750,926</b>
University of Connecticut - Storrs & Regional	<b>\$ 123,047,565</b>	<b>\$ 122,386,921</b>	<b>\$ 125,075,059</b>
Craniofacial Sciences	1,130,741	1,285,715	1,308,393
Oral Health and Diagnostic Sciences	3,892,447	3,915,246	4,711,362
Reconstructive Sciences	3,757,258	3,387,958	2,600,321
<b>School of Dental Medicine</b>	<b>\$ 8,780,446</b>	<b>\$ 8,588,919</b>	<b>\$ 8,620,075</b>
Calhoun Cardiology Center - CCC	4,139,582	4,348,413	4,004,145

\* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

## Expenditures by Managing Department

	FY2013 Total	FY2014 Total	FY2015 Total
Cell Analysis Modeling - CCAM	2,739,371	2,981,561	2,023,910
Cell Biology	2,165,325	1,122,853	1,630,514
Center for Molecular Medicine	1,612,425	1,406,444	674,467
Center for Public Health	1,716,802	1,623,473	1,892,423
Center for Quantitative Medicine		17,205	1,126,031
Center for Vascular Biology	4,686,863	5,239,320	2,239,685
Clinical And Translational Science Institute (CTSI)	992,020	1,155,756	274,315
Community Medicine and Health Care	3,429,951	3,903,807	4,035,294
Dermatology	33,436	158,116	215,730
Diagnostic Imaging and Therapeutics	-945		
Ethel Donaghue Tripp Center	607,844	661,341	438,803
Family Medicine	31,021	4,491	11,227
Genetics and Developmental Biology	9,553,594	8,787,062	6,223,972
Health Career Opportunity Programs	25,703	139,791	183,582
Immunology	5,041,386	5,853,625	6,046,947
Medicine	7,924,337	8,071,859	7,882,436
Molecular Biology & Biophysics	4,010,599	4,063,381	3,158,341
Musculoskeletal SIG Program - MSI	12,567		
NEAG Cancer Center (SOM)	418,884	614,079	450,244
Neurology	575,185	608,521	629,951
Neuroscience	6,961,069	6,654,874	6,268,115
Obstetrics and Gynecology	269,373	206,720	168,559
Orthopaedic Surgery	2,519,607	2,715,812	3,490,822
Pathology And Lab Medicine	6,148		
Pediatrics	1,478,926	1,930,090	2,360,045
Psychiatry	7,226,214	7,343,586	9,852,905
Surgery	1,592,793	1,030,176	1,051,359
Traumatology and Emergency Medicine	248,571	235,690	271,475
UConn Center on Aging	2,289,879	4,163,190	4,480,177
UConn Stem Cell Institute	3,450,084	2,807,212	2,894,909
<b>School of Medicine</b>	<b>\$ 75,758,614</b>	<b>\$ 77,848,449</b>	<b>\$ 73,980,383</b>
Other UConn Health	677,432	590,016	604,628
<b>Other UConn Health</b>	<b>\$ 677,432</b>	<b>\$ 590,016</b>	<b>\$ 604,628</b>
University of Connecticut Health	<b>\$ 85,216,492</b>	<b>\$ 87,027,384</b>	<b>\$ 83,205,087</b>
<b>Grand Total</b>	<b>\$ 208,264,056</b>	<b>\$ 209,414,305</b>	<b>\$ 208,280,145</b>

\* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.